

2011 - 2015

STIP

Statewide Transportation
Improvement Program



Missouri Department
of Transportation

www.modot.org

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Missouri Highways and Transportation Commission Members



Chairman
Name: Rudolph E. Farber
Appointed: 03/19/07
Term Ending: 03/01/2013
Political Party: Republican
Residence: Neosho



Vice Chairman
Name: David A. Gach
Appointed: 07/28/2005
Term Ending: 03/01/2011
Political Party: Democrat
Residence: St. Joseph



Name: Duane S. Michie
Appointed: 12/03/2001
Term Ending: 03/01/2009
Political Party: Republican
Residence: Hayti



Name: Grace M. Nichols
Appointed: 03/17/2008
Term Ending: 03/01/2013
Political Party: Democrat
Residence: St. Charles



Name: Lloyd J. Carmichael
Appointed: 04/02/2009
Term Ending: 03/01/2015
Political Party: Democrat
Residence: Springfield



Name: Stephen R. Miller
Appointed: 09/11/2009
Term Ending: 03/01/2011
Political Party: Republican
Residence: Kansas City

MoDOT Leadership

Interim Director / Chief Engineer - Kevin Keith



The **director** is the chief executive officer for the Missouri Department of Transportation and is appointed by the Missouri Highways and Transportation Commission. The director leads more than 6,000 employees who are responsible for providing a world-class transportation experience that delights its customers and supports a prosperous Missouri. MoDOT operations include 32,000 miles of highways and the state support of aviation, rail, transit, and water ports.

The **chief engineer** has input on overall department decisions at the Missouri Department of Transportation as well as overseeing engineering operations such as transportation planning, construction and maintenance. This position serves as the primary advisor regarding engineering and business issues. The chief engineer handles MoDOT's day-to-day operations.

Accountability legislation passed in 1998 created the position of director as the chief administrative officer for the department. Prior to that change, the chief engineer was the top executive at MoDOT.

Chief Financial Officer - Roberta Broeker



The department's **chief financial officer** manages the System Facilitation Team, whose role is to help the System Delivery team achieve its tangible results.

Equal Opportunity and Diversity, Information Systems, Human Resources, General Services, Resource Management, the Controller's Division and Risk and Benefits Management make up the System Facilitation team. The chief financial officer reports to the MoDOT director.

Missouri Department of Transportation

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Regional Planning Commissions and Metropolitan Planning Organizations

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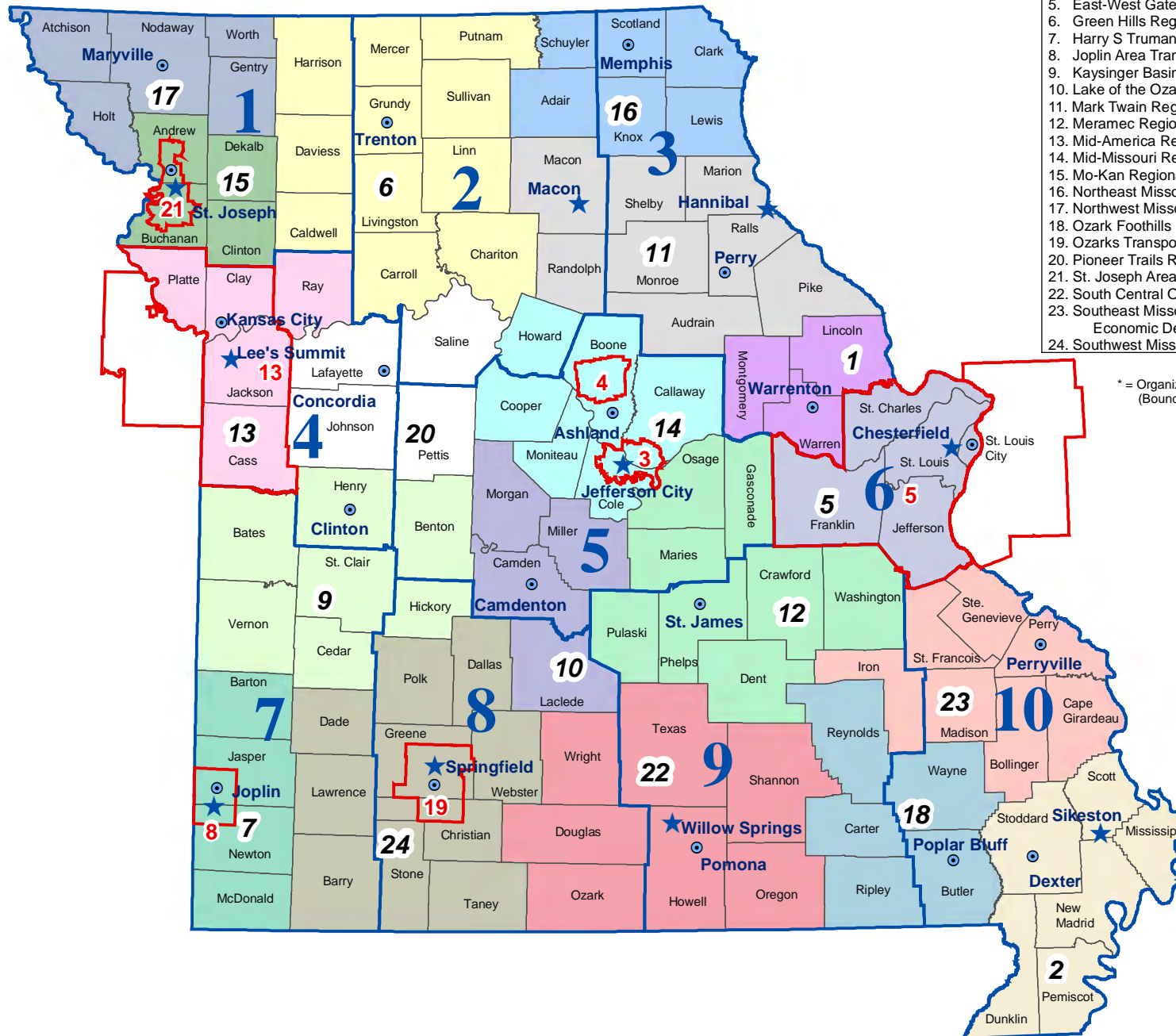
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Regional Planning Commissions and Metropolitan Planning Organizations



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4. Columbia Area Transportation Study Organization	573-874-7239
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7. Harry S Truman Coordinating Council	417-782-3515
8. Joplin Area Transportation Study Organization	417-624-0820
9. Kaysinger Basin Regional Planning Commission	660-885-3393
10. Lake of the Ozarks Council of Local Governments	573-346-5692
11. Mark Twain Regional Council of Governments	573-565-2203
12. Meramec Regional Planning Commission	573-265-2993
13. Mid-America Regional Council*	816-474-4240
14. Mid-Missouri Regional Planning Commission	573-657-9779
15. Mo-Kan Regional Council	816-233-3144
16. Northeast Missouri Regional Planning Commission	660-465-7281
17. Northwest Missouri Regional Council of Governments	660-582-5121
18. Ozark Foothills Regional Planning Commission	573-785-6402
19. Ozarks Transportation Organization	417-864-5442
20. Pioneer Trails Regional Planning Commission	660-463-7934
21. St. Joseph Area Transportation Study Organization	816-271-4653
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* = Organizations functioning as both RPC and MPO
(Boundaries for the Mid-America Regional Council RPC and MPO vary)

10 MoDOT District

23 Regional Planning Commission

3 Metropolitan Planning Organization

★ MoDOT District Office

⊙ RPC Office

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February 25, 2010



Missouri Statewide Transportation Improvement Program

Introduction

General

The Missouri Department of Transportation (MoDOT), in accordance with state and federal law, has prepared this Statewide Transportation Improvement Program (STIP), for state fiscal years 2011 through 2015 (July 1, 2010, through June 30, 2015). The STIP is prepared annually and includes all projects proposed for funding under the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), Vision 100-The Century Aviation Reauthorization Act and state revenue. SAFETEA-LU was signed into law August 10, 2005. It funds highways, highway safety and transit improvements for the five-year period of 2005 through 2009. Extensions of SAFETEA-LU continue to provide funding until a new transportation bill is enacted and Missouri's specific reauthorization amounts are known. This document meets all state and federal requirements and is fiscally constrained.

The STIP identifies specific projects MoDOT will undertake in the next five years. It covers highways, bridges, transit, aviation, rail, waterways, enhancements and other projects. It is a project-specific document that tells Missourians what improvements to expect on their transportation system during this period of time.

Results Mean Progress

MoDOT has made great strides in improving Missouri's transportation system, and in rebuilding trust and credibility with citizens. Fatalities continue to decline for the fourth consecutive year and are at the lowest level since 1950. The New I-64 project in the St. Louis area was completed ahead of schedule and \$11 million under budget. The kcICON project, which is rebuilding about 4 miles of interstate and constructing a new Missouri River bridge in Kansas City, is on schedule. One hundred twenty-nine of the 802 identified Safe & Sound bridges have been replaced or repaired as part of the effort to improve the state's poorest bridges. MoDOT is also being recognized nationally by other DOTs for the department's performance management system and practical design efforts. During the past few years, MoDOT has been able to bring 86 percent of the major roads to good condition and achieve an overall customer satisfaction rating of 85 percent.

The Challenge

Due to stagnant state revenues, uncertain federal funding and no more bond proceeds from the Amendment 3 voter-required bonds, the STIP reflects a dramatic decrease in highway and bridge construction. Many of the larger-scale projects included in last year's STIP, such as the Mississippi River Bridge project in St. Louis, many of the Safe & Sound Bridge Improvement projects and the federal American Recovery and

Reinvestment Act of 2009 projects are now under construction. While this STIP contains any remaining Amendment 3 major projects and the remaining Safe & Sound Bridge Improvement projects, the five-year construction program shrinks to less than half the size of the previous five years. MoDOT's challenge is to maintain the progress gained on the system along with a high overall customer satisfaction rating in spite of a declining construction program. (Refer to Section 5 for more details on funding.)

Next Steps: A Five-Year Direction

To cope with this funding challenge, MoDOT has outlined a five-year direction that focuses on keeping Missouri's good roads in good condition rather than building new highways and bridges. This direction also focuses on improving the condition of minor roads (often called farm-to-market roads found in the rural areas) and keeping pace with needed bridge repairs and maintenance. In addition, these goals will be met while working within the commission-approved funding distribution formula and while also delivering the commitments as outlined in the STIP – 89 percent of Missourians say they trust MoDOT to do so.

Forging this five-year direction requires radical changes in the way MoDOT operates. As a result, significant cost-saving strategies are being implemented including a reduction in the number of salaried employees and a reduction in operating expenditures in areas like mowing and fleet. These cost-saving measures are estimated to save \$203 million over the five-year period – funds that will be returned to the state's transportation system. This will result in keeping the transportation infrastructure, with existing revenues, in good condition through fiscal year 2015.

MoDOT's objective is to maintain customer satisfaction even though there is a declining construction program. However, there are disconcerting consequences of operating with insufficient funds. It means the department will not be able to make significant safety improvements or address congestion. It also means MoDOT will not be able to assist and support the state's economic development. The department will not be able to afford the use of longer-term pavement treatments, deliver corridor improvements or replace major bridges.

STIP Project Initiatives



- **Amendment 3**

On November 2, 2004, the voters of Missouri approved Amendment 3, which provided additional funds for transportation projects. These additional funds made possible the Smoother, Safer, Sooner program. This program consists of three elements: the Smooth Roads Initiative (SRI), the Accelerated Projects and the New Major Projects (original and additional). The STIP identifies the remaining projects made possible by Amendment 3 funding with a special logo.

The SRI program was completed in December 2006, one year ahead of schedule. The SRI program improved the pavement, striping and shoulders on the 2,200 miles of the most heavily traveled roads. The Smooth Roads Initiative represents a significant beginning in MoDOT's effort to improve Missouri's major roads even though much more still needs to be accomplished.

- **Better Roads Brighter Future**



The major highway system is composed of Missouri's most traveled highways and consists of approximately 5,600 miles. It carries nearly 80 percent of the state's traffic, and approximately 95 percent of Missouri's residents live within 10 miles of these roads. The Better Roads Brighter Future program picks up where the Smooth Roads Initiative left off, making more roads smoother and safer. The Better Roads Brighter Future program started in January 2007 with the goal of bringing 85 percent of Missouri's major highways to good condition by the end of 2011 and keeping them in good condition. MoDOT exceeded this goal by bringing 86 percent of these highways to good condition in 2010. The focus now turns to keeping them in good condition. Better Roads Brighter Future projects have been programmed and identified with a special logo. Additional projects will be added in future STIPs to continue meeting this goal.

- **Safe & Sound Bridge Improvement Program**



This STIP includes the remaining Safe & Sound Bridge Improvement projects, which is an initiative to improve 802 bridges around the state that are in poor condition. This project was started in state fiscal year 2009. A team of contractors and designers was selected to replace 554 bridges as part of a single design-build package. The remaining 248 bridges will be rehabilitated using a design-bid-build approach. One hundred fifteen of these structures (quick-start bridges) were awarded in state fiscal year 2009. An additional 66 were awarded in state fiscal year 2010. The remaining 67 structures will be awarded between state fiscal years 2011 and 2013. The remaining Safe & Sound Bridges are identified with a special logo and symbol in the project description. (See the Safe & Sound Bridges tab at the end of Section 4 for more information on the Safe & Sound Bridge Improvement Program projects.)

Public Involvement

Public involvement in project development and programming activities is a key element in gaining public acceptance critical to the success of any transportation improvement program. The recent multi-year federal transportation bills have emphasized the necessity of public involvement. In Missouri, the approach is primarily to seek involvement from four groups. These groups are: (1) metropolitan planning organizations, (2) regional planning commissions, (3) local officials and (4) the general public. Through public involvement, Missourians have a say in how transportation dollars are spent.

Metropolitan planning organizations represent urbanized areas with populations over 50,000. They are responsible for transportation planning within their regions. Regional planning commissions represent multi-county rural regions and are charged with coordinating functions of local governments, including transportation planning. The public is involved in the planning process in two ways: 1) through election of the local officials who comprise the regional planning commission and metropolitan planning organization boards of directors; and 2) through direct contact with MoDOT, metropolitan planning organizations, regional planning commissions or local officials. (See Section 1 for contact information regarding metropolitan planning organizations, regional planning commissions and MoDOT district offices.)

Public involvement for development of transportation improvements begins several years before the projects actually appear in the Statewide Transportation Improvement Program (STIP).

Transportation planning consists of a series of decisions that direct the use of current and future available resources to accomplish Missouri's transportation goals. The current transportation planning process can be summarized in the following steps.

1. Develop the state's transportation vision and a plan to accomplish it
2. Identify and prioritize needs
3. Develop solutions and design projects
4. Prioritize and select projects for the STIP's Highway and Construction Schedule

Develop the State's Transportation Vision and a Plan to Accomplish It

MoDOT's long-range transportation plan identifies the state's transportation vision. The plan also identifies what the public expects of the state transportation system, including high-priority statewide corridors and goals for taking care of the system. It identifies the values that guide needs and project prioritization for a 20-year planning horizon.

The vision is Missouri's ideal transportation system. However, Missouri cannot afford all the components of this ideal system. The long-range transportation plan also includes policies and goals, and a fiscally constrained strategy for achieving the highest-priority components of the transportation vision within an agreed-upon timeframe. This requires working with planning partners to determine where Missouri's transportation dollars should be spent.

MoDOT's current long-range plan, Missouri Advance Planning (MAP), was completed in April 2007. Information regarding the long-range plan can be found at www.modot.org/plansandprojects/index.htm. Projects identified in the STIP have been given priorities based on, and are consistent with, the long-range transportation plan.

Identify and Prioritize Needs

There are many transportation problems, often called needs, on Missouri's transportation system. Identifying these needs is a continuous process and crucial for successful planning. For example, one need might be redesigning a high-accident location, such as an intersection; another need might be a location improvement that helps a new business move products more efficiently. There are two levels of needs identification, regional and statewide, and they are classified in two groups – physical system condition needs and functional needs. Physical system condition needs target the state of repair of road and bridge components. Functional needs target how well the transportation system is operating.

Statewide needs are identified formally through the long-range transportation plan process, and public outreach is done in conjunction with the long-range transportation plan development. These needs typically cross several county lines, and involve interstates and major highways.

MoDOT districts work with planning partners – such as local and regional elected and community officials, and representatives of the metropolitan planning organizations and regional planning commissions – to identify regional transportation needs. Specific methods and timeframes are discussed in the implementation section of MoDOT's planning framework for guiding transportation decisions and investments.

Prioritizing needs is the process of deciding which problems, from the list of identified needs, should be addressed first. This can be a difficult task given a wide variety of needs. Not only do needs have different subject matter – safety, maintenance or economic development – they have varying time horizons. A structurally deficient bridge might be a more immediate need than a resurfacing project. However, simply being an immediate need does not imply higher priority. These complicated decisions require a coordinated effort from many groups.

Needs prioritization is based on the goals in Missouri's long-range transportation plan. MoDOT districts work with planning partners to prioritize regional needs annually. Statewide needs are prioritized periodically as funds become available; however, emerging needs can be added to the needs priority list between updates. Both regional and statewide needs will be prioritized using the processes established in MoDOT's planning framework, which are based primarily on objective data. Information regarding the planning framework can be found at www.modot.org/plansandprojects/index.htm. Using the results of the prioritization process as a starting point, MoDOT districts work with planning partners to divide needs into three categories.

- High – Resources are focused on addressing these needs first. They are the first to be selected for preliminary engineering.
- Medium – These needs may be addressed as additional resources become available.
- Low – No work is in progress to address these needs at this time.

The high-priority needs list is fiscally constrained to about 10 years of funding and is not a commitment to design or construct projects. Existing needs will be re-evaluated each time needs are prioritized. Some high-priority needs may never be designed or constructed due to prohibitive costs, changing priorities or other reasons. Needs from the high-priority list will be selected for preliminary project design.

Develop Solutions and Design Projects

When the high-priority needs have been identified, they are evaluated to find the best solution to the problem based on engineering expertise, public input and financial considerations. Environmental impact is another factor that influences the development and selection of a solution. There are a variety of environmental reviews that must occur for the proposed solutions. Some solutions may be less desirable or eliminated from consideration due to the extent of the environmental impacts. After a solution is agreed upon, design plans are started.

Determining the cause of a problem is often more complicated than might be expected. For instance, a high incidence of accidents at a given intersection might be due to poor sight distances, weather conditions, signal timing, roadway geometry or even reckless driving. Identifying the primary reason or combination of reasons for the problem is key to developing effective solutions.

When a problem is identified, the natural tendency for any problem-solver is to immediately offer the solution. Effective planning requires developing many possible solutions in order to capture the most efficient and effective solution. MoDOT engineers and planners are experts at generating good solutions to transportation problems. MoDOT staff is even more effective when working with local and regional officials to generate the solutions. This process reveals issues and concerns that may not have previously been evident.

The public's involvement in defining needs and determining the appropriate solutions will take several forms. The public may actually initiate the investigation of needs by contacting MoDOT or its planning partners. The public, through its local officials, has representation in determining the best solution for the transportation need. As MoDOT develops public involvement plans for specific projects, the public will have further opportunity to review concepts and provide input.

Prioritize and Select Projects for Construction

Deciding which projects to do and when to do them is a complicated and often controversial matter. Gathering and discerning public input is crucial to realizing the full benefit of available funds for Missouri's transportation system. MoDOT relies on local and regional planning agencies for this process.

The project prioritization processes are based primarily on data and serve as a starting place for determining the best candidates for funding. There are separate project prioritization processes for each category in MoDOT's funding distribution method.

MoDOT recognizes the need for a balance between taking care of the current transportation system and expanding the system to accommodate anticipated future demand. As a result, transportation funding is divided accordingly. The nature of this balance is adjusted through the level of funds in each category. The project prioritization processes include the following.

- Safety
- Taking care of the system
- Major projects and emerging needs (Regional)
- Major projects and emerging needs (Statewide)
- Interstates and major bridges
- Amendment 3

Projects are divided into three categories - high, medium and low - within each funding category. Each time projects are prioritized, existing projects not yet programmed for construction are re-evaluated.

Projects are prioritized against other projects in the same funding category. Larger projects of statewide significance are compared with one another. Smaller projects and those intended to take care of the existing system are compared with one another. MoDOT works with local and regional officials to determine the priority of the projects in each funding category. Projects on the high-priority project list are candidates for funding. The projects selected for funding are shown in Section 4.

Additionally, each of Missouri's seven metropolitan planning organizations (MPO) located in Columbia (Columbia Area Transportation Study Organization - CATSO), Jefferson City (Capital Area Metropolitan Planning Organization - CAMPO), Joplin (Joplin Area Transportation Study Organization - JATSO), Kansas City (Mid-America Regional Council - MARC), St. Joseph (St. Joseph Area Transportation Study Organization - SJATSO), St. Louis (East-West Gateway Council of Governments - EWGCOG) and Springfield (Ozarks Transportation Organization - OTO) prepares a Transportation Improvement Program (TIP) and a long-range transportation plan (LRTP) for its MPO area. These TIPs are the accumulation of federally funded projects proposed by their local governments and MoDOT. These projects are consistent with the goals and objectives of the LRTP. MoDOT uses public input received throughout the year to develop its submittal for the MPO's TIP. Each MPO has an approved public involvement plan for its respective area that allows for review and feedback from individual citizens, organizations, agencies and local area governments. Using public input as one of its decision factors, the MPO determines the projects in its area that will be programmed for construction.

These TIPs are incorporated by reference into the five-year STIP without modification. (See Section 9.)

Public Review Period

Comments from the public and the planning partners are considered throughout the year in an effort to maximize Missouri's resources. Based on public and engineering input, a draft of the STIP is published, followed by a 30-day public review period. During this public review period, the program is distributed to MoDOT districts for public access, and the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) for review. The STIP is also available on MoDOT's Web site at www.modot.org/plansandprojects/index.htm. Citizens have the opportunity to provide comments by mail, email or telephone (by calling 1-888-ASK-MODOT) to district representatives during this time period. MoDOT responds to the comments received through an acknowledgement or by providing additional information, depending on the nature of the

comment. Most answers or acknowledgements are sent within five business days of receiving the comment. Some comments require more time for research before an answer can be provided. Changes are made as appropriate in response to comments before a final STIP is developed and presented to the Missouri Highways and Transportation Commission (MHTC) for approval. Input from this part of the process will be used to measure the effectiveness of the program and to begin making improvements on next year's program. The STIP becomes effective when approved by the MHTC as well as the FHWA and FTA.

Program Amendments

Projects can be amended to the STIP and to a TIP. The public involvement process for STIP amendments occurs prior to incorporating the project in the program. Public involvement for projects inside a MPO area will be coordinated by the MPO according to its approved TIP amendment process.

A seven-day public comment period is provided for all proposed amendments and administrative amendments to the STIP. Administrative modifications do not require a seven-day public comment period. All projects, regardless of proposal time, follow the public involvement processes and policies defined in MoDOT's planning framework.

Reference Information

Administrative Amendment – This is the addition of federally-funded scoping projects, hardship right of way purchases, emergency projects or major scope changes without budget changes to projects already in the Statewide Transportation Improvement Program (STIP). Administrative amendments do not require Missouri Highways and Transportation Commission approval, but they do require Federal Highway Administration / Federal Transit Administration approval. Administrative amendments occur between annual updates of the STIP.

Administrative Modification – This is a fiscally-constrained change in an existing project, such as splitting or incorporating projects or changing fiscal years. This also includes the addition of state-funded scoping projects. Administrative modifications do not require Missouri Highways and Transportation Commission approval or Federal Highway Administration / Federal Transit Administration approval. Administrative modifications occur between the annual updates of the Statewide Transportation Improvement Program.

Advance Construction – This is a mechanism that allows a project to be funded with state funds now and preserves a project's eligibility for federal reimbursement in the future.

Amendment – This is the addition of a new project to the Statewide Transportation Improvement Program (STIP) or a major change to a project already in the STIP. Amendments require Missouri Highways and Transportation Commission and Federal Highway Administration / Federal Transit Administration approval. Amendments occur between the annual STIP updates.

Amendment 3 – This is a bonding referendum passed by voters in November 2004 that provides additional funds for transportation projects. The funding made available resulted in three initiatives: the Smooth Roads Initiative, the Acceleration of Projects and New Major Projects (original and additional).

American Recovery and Reinvestment Act (ARRA) – On February 17, 2009, President Barack Obama signed this federal act to help spur the national economy. ARRA included funding for shovel-ready transportation projects.

At-grade Intersection – This is an intersection of two or more roadways that provides for vehicular and pedestrian traffic movement on the same level of the riding surface.

Better Roads Brighter Future – This is a MoDOT initiative to improve and maintain the pavement condition and safety on Missouri's busiest 5,600 miles of state roads. This initiative followed the completion of the Smooth Roads Initiative, which improved the busiest 2,200 miles of state roads.

Culvert – This is a drainage structure constructed beneath the roadway. Box sections, pipes and arches are examples of various culvert shapes.

Deck – This is the portion of a bridge that provides the riding surface for vehicular and pedestrian traffic. The deck distributes loads to the superstructure elements.

Engineering – This is the work required to develop a project’s scope and detailed design, as well as the inspection of a construction project.

Expressway – This is a multilane, divided highway where access is allowed at public roads via at-grade intersections.

Fiscal Constraint – This is the demonstration that sufficient funds are reasonably expected to be available to cover the anticipated project costs within the five-year window of the Statewide Transportation Improvement Program.

Fiscal Year – This is a 12-month period to which the annual operating budget applies, and at the end of which a government determines its financial position and the results of its operations. The State of Missouri fiscal year is July 1 through June 30. The federal fiscal year is October 1 through September 30.

FFOS – Funding From Other Sources – These are funds applied to a project that are from sources other than the funding distribution categories available for district use.

FHWA – Federal Highway Administration – This is the federal agency that provides financial and technical support for the construction, improvement and preservation of the highway system.

Freeway – This is a multilane, divided highway where access is provided only at grade-separated interchanges.

Geometric Improvement – This is a roadway improvement other than a surface treatment, such as adding turn lanes or widening an intersection.

Intersections – This is where two or more roadways meet. An interchange has two or more roadways that provide for the movement of traffic on different levels (grade separated). An at-grade intersection has two or more roadways that provide for traffic movement on the same level.

Lane – This is the travel path of one vehicle on a roadway and usually delineated by a dashed or solid stripe.

Let – This means to advertise projects and take bids from contractors to perform the work.

Long-Range Transportation Plan (LRTP) – This is a multimodal plan covering a period of at least 20 years developed through the statewide transportation planning process.

MAP – Missouri Advance Planning – This is Missouri’s 20-year long-range transportation plan, which analyzes transportation trends, system conditions, and customer input and expectations. The plan makes recommendations for addressing or meeting these expectations through policies and strategies.

MPO – Metropolitan Planning Organization – This is the entity responsible for transportation planning in urbanized areas with populations greater than 50,000. The seven MPO's in Missouri serve the Columbia, Jefferson City, Joplin, Kansas City, St. Joseph, St. Louis, and Springfield metropolitan areas.

Major Highway System – This system includes all of Missouri's most traveled roads. It consists of approximately 5,600 miles that carry nearly 80 percent of the state's traffic. Approximately 95 percent of Missouri residents live within 10 miles of these roads.

Major/Unusual Bridge – Any bridge over the Missouri or Mississippi Rivers or any bridge with a single span of 500 feet or more, regardless of total bridge length, or any bridge with unusual features, including bridges with (1) difficult or unique foundation problems, (2) new or complex designs with unique operational or design features, (3) bridges with exceptionally long spans, or (4) bridges being designed with procedures that depart from currently recognized acceptable practices.

Minor Highway System – This system includes any road that is not on the Major Highway System. This system consists of approximately 27,000 miles, which carry nearly 20 percent of the state's traffic. These roads are often referred to as farm-to-market roads in the state's rural areas.

National Highway System – This is a system of major highway networks established by the federal government that includes interstate routes, many urban and rural principal arterials, the defense strategic highway network and strategic highway connectors.

Planning Framework – This is MoDOT's process of involving the general public and planning partners, which represent regions of the state and local areas, in the identification and prioritization of transportation needs and projects.

Programmed – This means a project has right of way and/or construction funds committed for expenditure in state fiscal years 2011-2015 in the Statewide Transportation Improvement Program.

Reconstruction – This is a type of improvement designed to replace the existing roadway or bridge when it has reached the end of its useful life. Reconstruction is often accompanied by improvements to the highway's functional and operational capacity.

Regionally significant project - This is a transportation project that is on a facility which serves regional transportation needs (such as access to and from the area outside the region; major activity centers in the region; major planned developments such as new retail malls, sports complexes, or employment centers; or transportation terminals) and would normally be included in the modeling of the metropolitan area's transportation network. At a minimum, this includes all principal arterial highways and all fixed guideway transit facilities that offer a significant alternative to regional highway travel.

Rehabilitation – This is a type of improvement designed to preserve and extend the service life and enhances the safety of an existing roadway or bridge when total replacement is not warranted.

Right of Way – This is land or property used specifically for transportation purposes.

Safe & Sound Bridge Improvement Program – This is an initiative to improve more than 800 bridges throughout the state within five years of award and then maintain them for 25 years. (See Section 4, Safe & Sound Bridges tab.)

SAFETEA-LU – On August 10, 2005, President George W. Bush signed the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). SAFETEA-LU authorizes the federal surface transportation programs for highways, highway safety and transit for the five-year period from 2005 through 2009.

SRI – Smooth Roads Initiative – This is one of the elements of Amendment 3 funding that improved pavements and safety on the 2,200 busiest miles of major roads. It was completed in December 2006.

STIP – Statewide Transportation Improvement Program – This is a fiscally constrained five-year listing of transportation projects in Missouri.

STP – Surface Transportation Program – This is one of several categories of federal transportation funds.

Substructure – This is the abutments, piers or other bridge elements built to support bridge superstructure. The substructure transfers loads from the superstructure to the ground.

Superstructure – This is the portion of a bridge that supports the bridge deck and traffic loads. The superstructure transfers these loads to the bridge substructure. Examples of superstructure types include trusses, concrete I-beams and steel I-beams.

TEA-21 – The U.S. Congress passed the Transportation Equity Act for the 21st Century (TEA-21) on June 9, 1998. It provided authorizations for highways, highway safety and mass transit for six years. TEA-21 expired September 30, 2003.

TIP – Transportation Improvement Program – This is a fiscally constrained four-year listing of transportation projects within metropolitan planning organizations.

TMA – Transportation Management Area – This is the entity responsible for transportation planning in urbanized areas with populations greater than 200,000. Missouri's three TMA's serve the Kansas City, St. Louis, and Springfield metropolitan areas.

Work Zone – This is a designated area where highway construction or maintenance is taking place.

2011 – 2015 Scoping and Design Projects

The purpose of this section is to identify potential future highway and bridge projects. These projects may be in the evaluation stage, which is called project scoping, or may be further along in the preliminary design process. **Projects listed in this section are not commitments to construct or implement an improvement.**

After needs have been identified and prioritized, the higher priority needs are included in this section. Next, a core team is formed, comprising personnel from various MoDOT departments. The core team investigates the problem or concern. The core team develops several solutions that may be either short term or long term. Some problems have no transportation or construction solution and instead may require public education or assistance through law enforcement. Figures listed under the “State Fiscal Year Project Budgeting (Engineering) column represent costs that MoDOT has committed towards **scoping and design work only**. The range of numbers next to “Future Cost” are an assumption of a range of what the estimated cost of construction would be at this time. This number is subject to change from year to year as additional design work is done. It does **NOT** represent future cost commitments or obligations.

Once a solution is selected, additional preliminary design work occurs. Design progresses up to a point at which MoDOT is confident the solution will properly address the problem or concern and of the improvement’s cost. The potential project moves into the next stage of the planning framework, which is the prioritization and selection of projects for construction. Projects that have been prioritized and selected for construction are listed in the construction program (see Section 4.) Only the construction projects in Section 4 represent a commitment by MoDOT to build the project.

Please see Section 2 for additional discussion regarding how a need becomes a project through the planning framework process of identifying and prioritizing needs, to developing solutions, to prioritizing and selecting projects for construction.

The amount of time a potential project spends in the scoping and design phase varies. Some potential projects are more complex than others, and they might remain in the scoping and design phase for several years. This is especially true for projects such as Missouri and Mississippi bridge replacements, new roadway construction, or converting a two-lane road to a four-lane road.



2011 - 2015 Scoping and Design Projects

Transportation Planning

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Phone (573) 526-8058 Fax (573) 526-8052

	2011	2012	2013	2014	2015
State	75	30	0	0	0
AC-State	0	0	0	0	0
Local	0	0	0	0	0
Sub-total State	75	30	0	0	0
Federal	2011	2012	2013	2014	2015
Sub-total Federal	0	0	0	0	0
Grand Total	75	30	0	0	0



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						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)			
						Prior Prog.	7/2010- 6/2011	7/2011- 6/2015	
County: Adair Route: MO 11	Job No: 2S0412	Scoping for bridge improvements over Mussell Fork drainage areas 0.2 mile east of Sullivan Co.	Fed 0	State 15	Local 0	Future Cost: 2,001 - 5,000	30	10	5
County: Adair Route: MO 11	Job No: 2S2159	Scoping for bridge improvements over Floyd Creek 3.3 miles south of Rte. J. Project involves bridge S0569.	Fed 0	State 10	Local 0	Future Cost: 301 - 1,000	10	5	5
County: Adair Route: MO 6	Job No: 2P0781	Scoping for pavement improvements and upgrade shoulders from Rte. 63 to Knox County line.	AC-State 0	State 4	Local 0	Future Cost: 1,001 - 2,000	21	2	2
County: Carroll Route: RT Z	Job No: 2S2185	Scoping for bridge improvements over Tater Hill Creek 1.1 miles north of Rte. 65. Project involves bridge T0267.	Fed 0	State 15	Local 0	Future Cost: 301 - 1,000	5	10	5
County: Chariton Route: MO 139	Job No: 2S2190	Scoping for bridge improvements over Stanley Lake 0.2 mile south of Sumner. Project involves bridge R0421.	Fed 0	State 15	Local 0	Future Cost: 2,001 - 5,000	5	10	5
County: Chariton Route: US 24	Job No: 2P2182	Scoping for bridge improvements over Mussel Fork River 0.1 mile west of Keytesville. Project involves bridge H0520.	Fed 0	State 15	Local 0	Future Cost: 2,001 - 5,000	5	10	5
County: Chariton Route: US 24	Job No: 2P2183	Scoping for bridge improvements over Middle Fork Chariton River overflow 1.5 miles east of Rte. 129. Project involves bridge G0891.	Fed 0	State 15	Local 0	Future Cost: 2,001 - 5,000	5	10	5
County: Grundy Route: MO 6	Job No: 2P0782	Scoping for pavement improvements and upgrade shoulders from Trenton to Rte. 63.	AC-State 0	State 10	Local 0	Future Cost: 10,001 - 15,000	21	5	5
County: Linn Route: RT WW	Job No: 2S2158	Scoping for bridge improvements over Clark Branch 0.8 mile west of Rte. ZZ. Project involves bridge T0806.	Fed 0	State 10	Local 0	Future Cost: 301 - 1,000	10	5	5



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						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2010-6/2011	7/2011-6/2015
County: Linn Route: RT WW	Job No: 2S2187	Scoping for bridge improvements over Van Dorsen Creek 3.1 miles east of Rte. 5. Project involves bridge T0807.	Fed 0	State 15	Local 0	5	10	5
Future Cost: 301 - 1,000								
County: Macon Route: RT D	Job No: 2S2168	Scoping for bridge improvements over BNSF R.R. in La Plata. Project involves bridge K0516.	Fed 0	State 10	Local 0	10	5	5
Future Cost: 1,001 - 2,000								
County: Macon Route: RT J	Job No: 2S2160	Scoping for bridge improvements over Mussel Fork 2.7 miles west of Rte. JJ. Project involves bridge N0251.	Fed 0	State 10	Local 0	10	5	5
Future Cost: 301 - 1,000								
County: Macon Route: RT WW	Job No: 2S2181	Scoping for bridge improvements over Brush Creek 1.4 miles west of Rte 129. Project involves bridge N0972.	Fed 0	State 15	Local 0	5	10	5
Future Cost: 301 - 1,000								
County: Mercer Route: RT P	Job No: 2S2179	Scoping for bridge improvements over Brush Creek 5.7 miles south of Rte. B. Project involves bridge P0670.	Fed 0	State 15	Local 0	5	10	5
Future Cost: 301 - 1,000								
County: Putnam Route: US 136	Job No: 2P2186	Scoping for bridge improvements over Elm Branch 1.1 miles east of Rte. 139. Project involves bridge J0400.	Fed 0	State 10	Local 0	5	10	0
Future Cost: 301 - 1,000								
County: Putnam Route: RT CC	Job No: 2S2180	Scoping for bridge improvements over Shoal Creek 2.2 miles north of Rte. 129. Project involves bridge N0074.	Fed 0	State 15	Local 0	5	10	5
Future Cost: 301 - 1,000								
County: Saline Route: RT O	Job No: 2S2184	Scoping for bridge improvements over Thrailkill Creek 6 miles north of Marshall. Project involves bridge P0721.	Fed 0	State 15	Local 0	5	10	5
Future Cost: 301 - 1,000								



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							STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)			
							Prior Prog.	7/2010-6/2011	7/2011-6/2015	
County: Schuyler Route: RT C	Job No: 2S2174	Scoping for bridge improvements over South fork North Fabius River 0.7 mile west of Rte. CC. Project involves bridge P0234.					10	10	5	
					Fed 0	State 15				Local 0
					Future Cost: 301 - 1,000					
County: Sullivan Route: MO 139	Job No: 2S2176	Scoping for bridge improvements over Newtown Branch 0.6 mile south of Rte. EE. Project involves bridge S0583.					10	10	5	
					Fed 0	State 15				Local 0
					Future Cost: 301 - 1,000					
County: Various Route: Various	Job No: 2S2192	Surveying to sell excess right of way parcels in District 2.					0	40	0	
					Fed 0	State 40				Local 0
					Future Cost: 0					
			AC-State 0	Fed 0	State 284	Local 0	District Engineering Total:			
							182	197	87	



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	2011	2012	2013	2014	2015
State	197	87	0	0	0
AC-State	0	0	0	0	0
Local	0	0	0	0	0
Sub-total State	197	87	0	0	0
Federal					
Sub-total Federal	0	0	0	0	0
Grand Total	197	87	0	0	0



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						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2010-6/2011	7/2011-6/2015
County: Audrain Route: MO 22	Job No: 3P2207	Scoping for pavement improvements from 0.1 mile west of Rte. E in Audrain County to Rte. 63 in Boone County.	AC-State 0	State 2	Local 0 Future Cost: 2,001 - 5,000	0	2	0
County: Audrain Route: US 54	Job No: 3P2205	Scoping for pavement improvements from Rte. J, in Mexico, to Rte. 19 North junction, near Laddonia.	AC-State 0	State 2	Local 0 Future Cost: 2,001 - 5,000	0	2	0
County: Audrain Route: US 54	Job No: 3P0533	Scoping for corridor improvements from Mexico to Bowling Green.	AC-State 0	State 25	Local 0 Future Cost: > 25,000	1,293	25	0
County: Clark Route: US 61	Job No: 3P2181	Scoping for bridge improvements over Honey Creek and Buck Run Creek, 0.9 mile north and 1.5 miles south of Rte. Z.	Fed 0	State 2	Local 0 Future Cost: 301 - 1,000	10	2	0
County: Knox Route: MO 15	Job No: 3P0443	Scoping for bridge improvements over South Fabius Creek 1.5 miles south of Rte. AA.	Fed 0	State 72	Local 0 Future Cost: 301 - 1,000	22	36	36
County: Knox Route: MO 156	Job No: 3S0445	Scoping for bridge improvements over Salt River 2 miles east of Macon County line.	Fed 0	State 2	Local 0 Future Cost: 1,001 - 2,000	19	2	0
County: Lewis Route: RT B	Job No: 3S2160	Scoping for bridge improvements over Wyaconda River 1.1 miles north of Bus. Rte. 61 in LaGrange.	Fed 0	State 5	Local 0 Future Cost: 301 - 1,000	11	5	0
County: Lewis Route: RT K	Job No: 3S2202	Scoping for bridge improvements over Fabius River 1.9 miles south of Rte. Y, near Labelle.	Fed 0	State 2	Local 0 Future Cost: 301 - 1,000	0	2	0
County: Lincoln Route: MO 47	Job No: 3P2208	Scoping for pavement improvements from 0.7 mile east of Rte. 61 to 0.3 mile west of Rtes. H and J, in Troy.	AC-State 0	State 2	Local 0 Future Cost: 301 - 1,000	0	2	0
County: Lincoln Route: RT H	Job No: 3S0597	Scoping for bridge improvements over Cuivre River 4.3 miles north of Rte. 47.	Fed 0	State 2	Local 0 Future Cost: 1,001 - 2,000	5	2	0



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						Prior Prog.	7/2010- 6/2011	7/2011- 6/2015
County: Lincoln Route: RT J	Job No: 3S2182	Scoping for bridge improvements over Big Creek 0.2 mile south of Rte. U South junction.	Fed 0	State 2	Local 0	5	2	0
Future Cost: 301 - 1,000								
County: Lincoln Route: RT MM	Job No: 3S2184	Scoping for bridge improvements over Crooked Creek 1.5 miles south of Rte. C.	Fed 0	State 2	Local 0	5	2	0
Future Cost: 301 - 1,000								
County: Marion Route: MO 79	Job No: 3P2193	Scoping for pavement improvements from 0.3 mile north of Rte. T in Marion County to Rtes. E and N in Ralls County.	AC-State 0	State 2	Local 0	5	2	0
Future Cost: 2,001 - 5,000								
County: Marion Route: RT K	Job No: 3S2162	Scoping for bridge improvements over Cherry Branch. 0.3 mile north of Rte. CC.	Fed 0	State 2	Local 0	6	2	0
Future Cost: 301 - 1,000								
County: Marion Route: US 61	Job No: 3P0426	Scoping for Hannibal Expressway from Rte. F in Marion County to south of Rte. M in Ralls County.	AC-State 0	State 68	Local 0	89	68	0
Future Cost: > 25,000								
County: Monroe Route: MO 154	Job No: 3S2190	Scoping for bridge improvements of various bridges on Rtes. 154, 107 and FF in Monroe County and Rte. J in Ralls County.	Fed 0	State 5	Local 0	5	5	0
Future Cost: 5,001 - 10,000								
County: Montgomery Route: IS 70	Job No: 3I2176	Scoping for pavement improvements on eastbound lanes from 1.9 miles west of Rtes. E and Y interchange in Montgomery County to 0.5 mile west of Rte. 47 in Warren County.	AC-State 0	State 2	Local 0	5	2	0
Future Cost: 2,001 - 5,000								
County: Montgomery Route: IS 70	Job No: 3I2188	Scoping for pavement improvements on westbound lanes from 1.1 miles east of Rte. F to the Callaway County line.	AC-State 0	State 2	Local 0	5	2	0
Future Cost: 2,001 - 5,000								
County: Montgomery Route: IS 70	Job No: 3I2189	Scoping for pavement improvements on eastbound lanes from 1.1 mile west of Rte. 161 to 2 miles east of Rte. F near Jonesburg.	AC-State 0	State 2	Local 0	5	2	0
Future Cost: 5,001 - 10,000								



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						Prior Prog.	7/2010-6/2011	7/2011-6/2015
County: Montgomery Route: IS 70	Job No: 3I2195	Scoping for bridge improvements over Loutre River 2.2 miles west of Rte. 161.	AC-State 0	State 2	Local 0 Future Cost: 1,001 - 2,000	5	2	0
County: Montgomery Route: RT CC	Job No: 3S2165	Scoping for bridge improvements over Elkhorn Creek 0.6 mile west of Rte. E.	Fed 0	State 53	Local 0 Future Cost: 301 - 1,000	11	53	0
County: Montgomery Route: RT K	Job No: 3S2199	Scoping for bridge improvements over Dry Fork Creek 1.8 miles west of Rte. 19, near Big Spring.	Fed 0	State 2	Local 0 Future Cost: 301 - 1,000	0	2	0
County: Pike Route: MO 79	Job No: 3P2177	Scoping for slide correction at various locations from 0.3 mile south of Rte. TT, south 0.7 mile.	AC-State 0	State 5	Local 0 Future Cost: 2,001 - 5,000	15	5	0
County: Pike Route: MO 79	Job No: 3P2200	Scoping for bridge improvements over Little Calumet Creek 2.3 miles north of Rte. N, near Clarksville.	Fed 0	State 2	Local 0 Future Cost: 301 - 1,000	0	2	0
County: Pike Route: MO 79	Job No: 3P2201	Scoping for bridge improvements over Big Calumet Creek 0.6 mile south of Rte. N, near Clarksville.	Fed 0	State 2	Local 0 Future Cost: 1,001 - 2,000	0	2	0
County: Ralls Route: US 61	Job No: 3P2206	Scoping for pavement improvements on northbound and southbound lanes from Warren Barrett Drive in Hannibal to 0.5 mile south of Rte. 19 near New London.	AC-State 0	State 2	Local 0 Future Cost: 2,001 - 5,000	0	2	0
County: Ralls Route: RT A	Job No: 3S2166	Scoping for bridge improvements over Turkey Creek 2.6 miles west of Rte. 61.	Fed 0	State 2	Local 0 Future Cost: 301 - 1,000	11	2	0
County: Various Route: Various	Job No: 3L1300	Scoping for SFY 2013 pavement improvements program for various routes in northeast Missouri.	Fed 0	State 6	Local 0 Future Cost: 2,001 - 5,000	1	2	4
County: Various Route: Various	Job No: 3L1400	Scoping for SFY 2014 pavement improvements program for various routes in northeast Missouri.	Fed 0	State 8	Local 0 Future Cost: 2,001 - 5,000	1	2	6



2011 - 2015 Scoping and Design Projects

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						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2010-6/2011	7/2011-6/2015
County: Warren Route: MO 47	Job No: 3P2155	Scoping for Environmental Impact Statement and Location Study from Rte. 94 South to Fifth Street in Washington.				300	40	9
		Fed 0	State 49	Local 0	Future Cost: 301 - 1,000			
County: Warren Route: MO 47	Job No: 3P2156	Scoping for pavement improvements from 1.4 miles south of Rte. CC to 0.7 mile north of Rte. N.						
		Fed 0	State 10	Local 0	Future Cost: 2,001 - 5,000			
County: Warren Route: MO 47	Job No: 3P2194	Scoping for pavement improvements from 0.1 mile south of Rtes. M and MM in Warrenton to Missouri River Bridge at Washington (2 disconnected sections).				5	50	0
		AC-State 0	State 50	Local 0	Future Cost: 5,001 - 10,000			
County: Warren Route: RT J	Job No: 3S0517	Scoping for bridge improvements over Indian Camp Creek 2.4 miles north of I-70.						
		Fed 0	State 2	Local 0	Future Cost: 301 - 1,000			
		AC-State 0	Fed 0	State 398	Local 0	District Engineering Total:		
						1,886	343	55



2011 - 2015 Scoping and Design Projects

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	2011	2012	2013	2014	2015
State	343	49	4	2	0
AC-State	0	0	0	0	0
Local	0	0	0	0	0
Sub-total State	343	49	4	2	0
Federal	2011	2012	2013	2014	2015
Sub-total Federal	0	0	0	0	0
Grand Total	343	49	4	2	0



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							STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
							Prior Prog.	7/2010-6/2011	7/2011-6/2015
County: Johnson Route: MO 13	Job No: 4P1139	Scoping for roadway improvements from 0.95 mile south of Rte. Y to Henry Co.					11	11	0
							Fed 0	State 11	Local 0
							Future Cost: > 25,000		
County: Johnson Route: MO 23	Job No: 4I1698	Scoping to construct left turn lanes at Spirit Gate and Lemays Gate from Rte. DD to 1 mile north of Rte. D.					40	40	0
							AC-State 0	State 40	Local 0
							Future Cost: 301 - 1,000		
County: Johnson Route: US 50	Job No: 4P1969B	Scoping for safety improvements at County Road 250.					5	5	0
							Fed 0	State 5	Local 0
							Future Cost: 1 - 300		
County: Lafayette Route: IS 70	Job No: 4I2190	Scoping for guardcable upgrades in the rural area.					6	2	0
							AC-State 0	State 2	Local 0
							Future Cost: 1,001 - 2,000		
County: Various Route: Various	Job No: 4S2298	Surveying to sell excess right of way parcels in District 4.					10	90	0
							Fed 0	State 90	Local 0
							Future Cost: 0		
							AC-State 0	Fed 0	State 148
							Local 0	District Engineering Total:	
							72	148	0



2011 - 2015 Scoping and Design Projects

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

	2011	2012	2013	2014	2015
State	148	0	0	0	0
AC-State	0	0	0	0	0
Local	0	0	0	0	0
Sub-total State	148	0	0	0	0
Federal	2011	2012	2013	2014	2015
Sub-total Federal	0	0	0	0	0
Grand Total	148	0	0	0	0



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						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2010-6/2011	7/2011-6/2015
County: Cass Route: MO 2	Job No: 4S2151	Scoping for bridge improvements 1 mile east of Rte. 71 over Muddy Creek between Eastwood Street West junction and Eastwood Street East junction in City of Harrisonville.	Fed 0	State 5	Local 0 Future Cost: 2,001 - 5,000	12	5	0
County: Cass Route: US 71	Job No: 4I2291	Scoping for capacity improvements from 155th Street to North Cass Parkway.	AC-State 0	State 10	Local 0 Future Cost: 15,001 - 25,000	10	10	0
County: Cass Route: US 71	Job No: 4P1475	Scoping for signal improvements, replace bridge, and capacity improvements at the Rte. 291 interchange.	Fed 0	State 20	Local 0 Future Cost: 15,001 - 25,000	66	10	10
County: Cass Route: US 71	Job No: 4P2227	Scoping for location study at South Rockhaven Road north of Harrisonville.	AC-State 0	State 5	Local 0 Future Cost: 5,001 - 10,000	15	5	0
County: Cass Route: US 71	Job No: 4P2247	Scoping for a location study at 211th Street from Rte. Y to Rte. J in the City of Peculiar.	Fed 0	State 5	Local 0 Future Cost: > 25,000	5	5	0
County: Cass Route: RT E	Job No: 4S2280	Scoping for pavement improvements at Union Pacific Railroad in Strasburg.	Fed 1,360	State 340	Local 0 Future Cost: 10,001 - 15,000	20	850	850
County: Clay Route: US 169	Job No: 4P2254	Scoping for investigation/inspection of mine under roadway.	Fed 0	State 10	Local 0 Future Cost: 2,001 - 5,000	60	10	0
County: Clay Route: US 169	Job No: 4S1670	Scoping for pavement improvements from I-29 South to the north end of the Broadway Bridge.	AC-State 0	State 15	Local 0 Future Cost: 2,001 - 5,000	59	15	0
County: Clay Route: US 169	Job No: 4U1165	Scoping for intersection improvements at 96th Street 0.2 mile north of Rte. 152.	AC-State 0	State 5	Local 0 Future Cost: 5,001 - 10,000	72	5	0
County: Clay Route: US 169	Job No: 4U1166	Scoping for pavement, bridge, and interchange improvements at 108th Street 2 miles north of Rte. 152 in Kansas City area.	AC-State 0	State 3	Local 0 Future Cost: 5,001 - 10,000	60	3	0



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						Prior Prog.	7/2010-6/2011	7/2011-6/2015
County: Clay Route: MO 210	Job No: 4U1114	Scoping for capacity improvements from west of Eldon Road to east of Rte. 291.	AC-State 0	State 10	Local 0	753	10	0
Future Cost: 15,001 - 25,000								
County: Clay Route: IS 35	Job No: 4I1773	Scoping to improve interchange at Rte. 291.	AC-State 0	State 5	Local 0	25	5	0
Future Cost: 5,001 - 10,000								
County: Clay Route: MO 92	Job No: 4P1748	Scoping for capacity improvements from Nation Road to I-35.	AC-State 0	State 120	Local 0	264	80	40
Future Cost: 5,001 - 10,000								
County: Jackson Route: MO 150	Job No: 4P2251B	Scoping for intersection improvements at Thunderbird Road in the City of Kansas City.	Fed 0	State 10	Local 0	10	10	0
Future Cost: 5,001 - 10,000								
County: Jackson Route: 291 OR	Job No: 4S1940	Scoping for outer road study/design from Courtney Road to Kentucky Road.	Fed 0	State 5	Local 0	20	5	0
Future Cost: 2,001 - 5,000								
County: Jackson Route: IS 35	Job No: 4I2275	Scoping for improvements from Kansas State line to I-670.	Fed 0	State 150	Local 0	150	150	0
Future Cost: > 25,000								
County: Jackson Route: MO 350	Job No: 4S1746	Scoping to realign roadway westbound from Sterling Road to Maple Street in Raytown.	Fed 0	State 10	Local 0	15	10	0
Future Cost: 10,001 - 15,000								
County: Jackson Route: IS 470	Job No: 4I1942	Scoping for purpose and need statement and traffic analysis of I-470 corridor from 39th Street to Blue Ridge Boulevard.	AC-State 0	State 5	Local 0	1,610	5	0
Future Cost: > 25,000								
County: Jackson Route: IS 470	Job No: 4I1942B	Scoping for capacity improvements from 39th Street to Rte. 50 in the Cities of Lee's Summit and Independence.	Fed 0	State 5	Local 0	10	5	0
Future Cost: > 25,000								
County: Jackson Route: IS 470	Job No: 4I1942C	Scoping for interchange improvements at I-70 in the City of Independence.	Fed 0	State 5	Local 0	10	5	0
Future Cost: > 25,000								



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						Prior Prog.	7/2010-6/2011	7/2011-6/2015
County: Jackson Route: US 50	Job No: 4P2233	Scoping for intersection and outer road improvements at Todd George Road, Blackwell Road, and Smart Road in the City of Lee's Summit.	Fed 0	State 5	Local 0	15	5	0
						Future Cost: 15,001 - 25,000		
County: Jackson Route: US 50	Job No: 4P2292	Scoping for interchange improvements at Rte. 291 South junction.	AC-State 0	State 10	Local 0	10	10	0
						Future Cost: 5,001 - 10,000		
County: Jackson Route: IS 670	Job No: 411710B	Scoping for lighting study at Bartle Hall.	Fed 0	State 5	Local 0	45	5	0
						Future Cost: 1 - 300		
County: Jackson Route: IS 670	Job No: 412023	Scoping for bridge improvements at Broadway, Charlotte, and Holmes bridges in downtown Kansas City.	AC-State 0	State 200	Local 0	220	200	0
						Future Cost: 10,001 - 15,000		
County: Jackson Route: IS 70	Job No: 411486B	Scoping for First Tier Environmental Impact Statement from Kansas State line to just east of I-470 interchange.	AC-State 0	State 50	Local 0	3,800	50	0
						Future Cost: 2,001 - 5,000		
County: Jackson Route: IS 70	Job No: 411916	Scoping for bridge improvements at the Manchester Trafficway within Kansas City.	Fed 0	State 1	Local 0	22	1	0
						Future Cost: 10,001 - 15,000		
County: Jackson Route: IS 70	Job No: 412289	Scoping for interchange modifications at Woods Chapel Road in the City of Blue Springs.	AC-State 0	State 10	Local 0	10	10	0
						Future Cost: 10,001 - 15,000		
County: Jackson Route: IS 70	Job No: 412293	Scoping for capacity improvements from Rte. 7 in the City of Blue Springs to Rte. F in the City of Oak Grove.	AC-State 0	State 10	Local 0	10	10	0
						Future Cost: > 25,000		
County: Jackson Route: US 71	Job No: 4P2237	Planning study on Rte. 71 outer roads in the City of Grandview.	AC-State 0	State 5	Local 0	210	5	0
						Future Cost: > 25,000		
County: Jackson Route: US 71	Job No: 4P2256	Scoping to improve interchange at 155th Street in the Cities of Grandview, Belton and Kansas City.	Fed 0	State 5	Local 0	10	5	0
						Future Cost: 15,001 - 25,000		



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							Prior Prog.	7/2010-6/2011	7/2011-6/2015	
County: Jackson Route: RT F	Job No: 4P2267	Scoping to improve corridor from 13th Street to city limits of Oak Grove.	AC-State 0	State 5	Local 0	Future Cost: 5,001 - 10,000	6	5	0	
County: Jackson Route: Various	Job No: 4P2191	Scoping for bridge improvements in the urban area.	AC-State 0	State 5	Local 0	Future Cost: 301 - 1,000	12	5	0	
County: Platte Route: MO 45	Job No: 4U1108C	Scoping for roadway improvements from Rte. K to I-435 in Platte County.	Fed 0	State 5	Local 0	Future Cost: 15,001 - 25,000	5	5	0	
County: Platte Route: US 69	Job No: 4P2279	Scoping for bridge improvements over the Missouri River.	Fed 0	State 20	Local 0	Future Cost: > 25,000	20	20	0	
County: Platte Route: US 69	Job No: 4S2206	Scoping for bridge improvements at Line Creek in the City of Riverside.	AC-State 0	State 10	Local 0	Future Cost: 2,001 - 5,000	30	10	0	
County: Platte Route: MO 92	Job No: 4P2152	Scoping for bridge improvements over Rte. 45 in the City of Beverly.	Fed 0	State 5	Local 0	Future Cost: 5,001 - 10,000	12	5	0	
County: Platte Route: RT N	Job No: 4S1778	Scoping for intersection improvements at 136th Street.	Fed 0	State 30	Local 0	Future Cost: 301 - 1,000	3	30	0	
			AC-State 0	Fed 1,360	State 1,124	Local 0	District Engineering Total:	7,686	1,584	900



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	2011	2012	2013	2014	2015
State	904	220	0	0	0
AC-State	0	0	0	0	0
Local	0	0	0	0	0
Sub-total State	904	220	0	0	0
Federal	2011	2012	2013	2014	2015
Sub-total Federal	680	680	0	0	0
Grand Total	1,584	900	0	0	0



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						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2010- 6/2011	7/2011- 6/2015
County: Benton Route: MO 7	Job No: 5P0933	Scoping for bridge improvements over the Osage River, 1.4 miles west of Rte. 65 north junction. Project involves bridge A3017.	Fed 0	State 4	Local 0	45	2	2
						Future Cost: 1,001 - 2,000		
County: Boone Route: US 63	Job No: 5P0891	Scoping for interchange capacity and safety improvements at Rtes. 63 and WW in the City of Columbia.	AC-State 0	State 15	Local 0	60	5	10
						Future Cost: 2,001 - 5,000		
County: Boone Route: IS 70	Job No: 5I2172	Scoping for bridge improvements on four bridges in the westbound lanes at various locations in Columbia. Includes Bridge L0284 over Rte. 763, L0845 over West Blvd., L0846 over Garth Blvd. and L0947 over Hominy Creek.	Fed 0	State 60	Local 0	5	20	40
						Future Cost: 2,001 - 5,000		
County: Boone Route: IS 70	Job No: 5I2176	Scoping for pavement improvements on the eastbound lanes from the Lake of the Woods interchange to the bridge over Cedar Creek (L0332).	AC-State 0	State 10	Local 0	5	10	0
						Future Cost: 2,001 - 5,000		
County: Boone Route: RT B	Job No: 5S2186	Scoping for bridge improvements over Bus. 70, 0.3 mile south of I-70 in Columbia.	Fed 0	State 25	Local 0	5	5	20
						Future Cost: 301 - 1,000		
County: Boone Route: RT E	Job No: 5S2182	Scoping for bridge and roadway improvements from 0.1 mile north of Perche Creek to 0.5 mile north of the Columbia city limits. Project includes bridges A0557 over Perche Creek and A0558 over Rocky Fork Creek.	Fed 0	State 30	Local 0	5	10	20
						Future Cost: 1,001 - 2,000		
County: Boone Route: MO 740	Job No: 5S0636	Scoping to complete environmental study from Rte. 63 to I-70 in Columbia. The estimated total cost for the preferred alternative is \$75 to \$100 million.	AC-State 0	State 100	Local 0	1,473	25	75
						Future Cost: 2,001 - 5,000		
County: Boone Route: RT Z	Job No: 5S2194	Scoping for bridge improvements over I-70. Project involves bridge L0909.	Fed 0	State 65	Local 0	2	25	40
						Future Cost: 301 - 1,000		
County: Callaway Route: US 54	Job No: 5P0958	Scoping for pavement improvements on westbound lanes from Audrain County line to crossover at Old Rte. 54.	AC-State 0	State 20	Local 0	5	5	15
						Future Cost: 2,001 - 5,000		



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						Prior Prog.	7/2010- 6/2011	7/2011- 6/2015
County: Callaway Route: US 54	Job No: 5P0959	Scoping for pavement improvements on eastbound lanes from the crossover at Old Rte. 54 to the Audrain County line.	AC-State 0	State 25	Local 0	5	5	20
						Future Cost: 2,001 - 5,000		
County: Callaway Route: IS 70	Job No: 5I0972	Scoping for pavement improvements on the westbound lanes from the Rte. D overpass, 2 miles west of Williamsburg, to Auxvasse Creek.	AC-State 0	State 2	Local 0	37	2	0
						Future Cost: 1,001 - 2,000		
County: Camden Route: MO 5	Job No: 5P2187	Scoping for capacity improvements from Lake Road 5-36 to Jet Ski Road, 0.25 mile north of the Hurricane Deck School.	AC-State 0	State 68	Local 0	15	30	38
						Future Cost: 1,001 - 2,000		
County: Camden Route: US 54	Job No: 5P2206	Scoping for pavement improvements from 0.1 mile west of Old Rte. 5 to the Niangua Bridge, 2.5 miles west of Camdenton.	AC-State 0	State 15	Local 0	0	5	10
						Future Cost: 301 - 1,000		
County: Camden Route: MO 42	Job No: 5P0731	Scoping for new two-lane roadway from Rte. 5 East to 3.4 miles east of Rte. TT.	AC-State 0	State 450	Local 0	681	150	300
						Future Cost: 15,001 - 25,000		
County: Cole Route: US 50	Job No: 5P0965	Scoping for pavement improvements on the westbound lanes from Bus. 50 West to 0.6 mile west of Rte. D.	AC-State 0	State 15	Local 0	17	5	10
						Future Cost: 1,001 - 2,000		
County: Cole Route: US 50	Job No: 5P0966	Scoping for pavement improvements on the eastbound lanes from 0.6 mile west of Rte. D to Truman Boulevard.	AC-State 0	State 15	Local 0	17	5	10
						Future Cost: 2,001 - 5,000		
County: Cole Route: US 50	Job No: 5P0969	Scoping for pavement improvements on eastbound lanes from 0.1 mile west of Lisletown Road to the concrete pavement just west of Big Meadows Road.	AC-State 0	State 25	Local 0	10	10	15
						Future Cost: 1,001 - 2,000		
County: Cole Route: US 54	Job No: 5P2185	Scoping for safety improvements at various median crossovers from Rte. 179 to Rte. 17.	Fed 0	State 75	Local 0	10	50	25
						Future Cost: 5,001 - 10,000		



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	2011	2012	2013	2014	2015
State	519	435	400	0	0
AC-State	0	0	0	0	0
Local	0	0	0	0	0
Sub-total State	519	435	400	0	0
Federal	2011	2012	2013	2014	2015
Sub-total Federal	0	0	0	0	0
Grand Total	519	435	400	0	0



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						Prior Prog.	7/2010-6/2011	7/2011-6/2015
County: Franklin Route: MO 100	Job No: 6P2204	Scoping for pavement improvements from Rte. 19 in Gasconade County to Rte. KK in Franklin County.	AC-State 0	State 30	Local 0	213	30	0
						Future Cost: 2,001 - 5,000		
County: Franklin Route: MO 100	Job No: 6P2206	Scoping for pavement improvements from Dubois Creek to I-44 in Gray Summit.	AC-State 0	State 10	Local 0	105	10	0
						Future Cost: 1,001 - 2,000		
County: Franklin Route: MO 100	Job No: 6S2227	Scoping for intersection improvements at Rte. MM in Gray Summit.	Fed 0	State 5	Local 0	13	5	0
						Future Cost: 301 - 1,000		
County: Franklin Route: IS 44	Job No: 6I2011B	Scoping for pavement improvements from Pin Oak Creek to Rte. 100 West.	AC-State 0	State 1	Local 0	1	1	0
						Future Cost: 15,001 - 25,000		
County: Franklin Route: IS 44	Job No: 6I2073	Scoping for interchange improvements at Rte. 50 from Denmark Road to Pin Oak Creek/Rte. O.	AC-State 0	State 1	Local 0	210	1	0
						Future Cost: > 25,000		
County: Franklin Route: MO 47	Job No: 6P2348	Scoping for bridge improvements over Flat Creek.	Fed 0	State 5	Local 0	0	5	0
						Future Cost: 2,001 - 5,000		
County: Franklin Route: US 50	Job No: 6P2350	Scoping for improvements at the Rte. AT intersection from Birch Creek to I-44.	AC-State 0	State 4	Local 0	2	4	0
						Future Cost: > 25,000		
County: Franklin Route: RT A	Job No: 6S2194	Scoping for pavement improvements from Rte. 100 to Rte. 47.	AC-State 0	State 5	Local 0	102	5	0
						Future Cost: 2,001 - 5,000		
County: Franklin Route: RT AT	Job No: 6S2205	Scoping for pavement improvements from Rte. 50 to Rte. 100.	AC-State 0	State 10	Local 0	65	10	0
						Future Cost: 1,001 - 2,000		
County: Franklin Route: RT T	Job No: 6S2228	Scoping for safety improvements at various locations on Rte. T and Rte. V.	Fed 0	State 5	Local 0	13	5	0
						Future Cost: 301 - 1,000		



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						Prior Prog.	7/2010-6/2011	7/2011-6/2015
County: Franklin Route: RT Y	Job No: 6S2319	Scoping for bridge improvements over Cedar Creek.	Fed 0	State 5	Local 0 Future Cost: 1,001 - 2,000	10	5	0
County: Franklin Route: RT YY	Job No: 6S2320	Scoping for bridge improvements over St. John's Creek and Whiskey Creek.	Fed 0	State 7	Local 0 Future Cost: 1,001 - 2,000	10	7	0
County: Jefferson Route: MO 21	Job No: 6P2292	Scoping to install lighting facilities at Rte. M.	Fed 0	State 15	Local 0 Future Cost: 1 - 300	5	15	0
County: Jefferson Route: MO 21	Job No: 6P2345	Scoping for intersection improvements at Rte. 110.	Fed 0	State 130	Local 0 Future Cost: 301 - 1,000	0	60	70
County: Jefferson Route: MO 30	Job No: 6P2314	Scoping for intersection modifications at Main Street.	Fed 0	State 4	Local 0 Future Cost: 1 - 300	5	2	2
County: Jefferson Route: MO 30	Job No: 6S2077	Scoping for pavement improvements from Rte. PP to Rte. B.	AC-State 0	State 165	Local 0 Future Cost: 2,001 - 5,000	205	85	80
County: Jefferson Route: US 61	Job No: 6S2093	Scoping for bridge improvements over Glaize Creek south of Rte. MM.	Fed 0	State 20	Local 0 Future Cost: 301 - 1,000	45	10	10
County: Jefferson Route: RT B	Job No: 6S2191	Scoping for roadway improvements from Rte. 30 to Rte. 21.	AC-State 0	State 10	Local 0 Future Cost: 2,001 - 5,000	166	10	0
County: Jefferson Route: RT MM	Job No: 6S2027B	Scoping to widen Rte. MM to 5 lanes, new connection Dulin Creek to Rte. 30/Wild Cherry Road and turn lanes from Hillsboro House Springs Road to Rte. 30 and new connection at Raetta/Wild Cherry from Dulin Creek to Rte. 30.	AC-State 0	State 180	Local 0 Future Cost: 5,001 - 10,000	450	100	80
County: Jefferson Route: RT Z	Job No: 3S2009L	Scoping for pavement and shoulder improvements from Rte. 61/67 to Rte. A.	AC-State 0	State 5	Local 0 Future Cost: 2,001 - 5,000	90	5	0



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						Prior Prog.	7/2010-6/2011	7/2011-6/2015
County: St. Charles Route: MO 370	Job No: 6P2325	Scoping for bridge improvements at Rte. 94.	AC-State 0	State 40	Local 0 Future Cost: 301 - 1,000	10	20	20
County: St. Charles Route: US 40	Job No: 6P2275	Scoping for pavement improvements east and west of Rte. DD.	AC-State 0	State 5	Local 0 Future Cost: 301 - 1,000	5	5	0
County: St. Charles Route: US 40	Job No: 6P2344	Scoping for sound abatement east of Lake Saint Louis Boulevard.	AC-State 0	State 15	Local 0 Future Cost: 1,001 - 2,000	5	15	0
County: St. Charles Route: US 61	Job No: 6P2337	Scoping for signal, lighting and ADA facilities reconstruction Rte. 61 at Pittman Avenue and Rte. A at the GM Plant.	AC-State 0	State 45	Local 0 Future Cost: 301 - 1,000	20	45	0
County: St. Charles Route: US 67	Job No: 6P2031	Scoping for bridge improvements on the Lewis Bridge over the Missouri River.	Fed 0	State 25	Local 0 Future Cost: 2,001 - 5,000	300	25	0
County: St. Charles Route: IS 70	Job No: 6I1751	Scoping for fencing needs along I-70 South Outer Road from Dardenne Creek to west of Rte. C.	AC-State 0	State 5	Local 0 Future Cost: 1 - 300	32	5	0
County: St. Charles Route: IS 70	Job No: 6I2002	Scoping to add capacity from TR Hughes Boulevard interchange to Rte. K.	Fed 0	State 5	Local 0 Future Cost: 2,001 - 5,000	305	5	0
County: St. Charles Route: OR 70	Job No: 6I2240	Scoping for pavement improvements from Rte. 79 to Rte. 94.	AC-State 0	State 50	Local 0 Future Cost: 2,001 - 5,000	100	50	0
County: St. Charles Route: OR 70	Job No: 6I2241	Scoping for pavement improvements from the Warren County line to Lake Saint Louis Boulevard.	AC-State 0	State 120	Local 0 Future Cost: 5,001 - 10,000	120	80	40
County: St. Charles Route: IS 70	Job No: 6I2276	Scoping for pavement improvements from Rte. K to Rte. C.	AC-State 0	State 25	Local 0 Future Cost: 1,001 - 2,000	5	25	0



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						Prior Prog.	7/2010-6/2011	7/2011-6/2015
County: St. Charles Route: IS 70	Job No: 6I2324	Scoping for bridge improvements at Fifth Street.	AC-State 0	State 20	Local 0 Future Cost: 301 - 1,000	10	10	10
County: St. Charles Route: IS 70	Job No: 6I2326	Scoping for bridge improvements at Fairgrounds Road.	Fed 0	State 40	Local 0 Future Cost: 1,001 - 2,000	10	20	20
County: St. Charles Route: MO 79	Job No: 6P2323	Scoping for bridge improvements over the Cuivre River.	AC-State 0	State 20	Local 0 Future Cost: 301 - 1,000	5	10	10
County: St. Charles Route: MO 79	Job No: 6P2327	Scoping for bridge improvements at North Outer Road at Norfolk and Western Railroad and at Salt River Road.	AC-State 0	State 40	Local 0 Future Cost: 1,001 - 2,000	10	30	10
County: St. Charles Route: MO 94	Job No: 3S2009J	Scoping for pavement improvements and shoulder widening from west of Rte. D to Walnut Springs Drive.	AC-State 0	State 5	Local 0 Future Cost: 1,001 - 2,000	85	5	0
County: St. Charles Route: MO 94	Job No: 3S2009K	Scoping for pavement improvements from Burlington Northern railroad to Rte. H/J interchange.	AC-State 0	State 5	Local 0 Future Cost: 301 - 1,000	85	5	0
County: St. Charles Route: MO 94	Job No: 6P2329	Scoping for pavement improvements from Rte. 47 to Rte. F.	AC-State 0	State 120	Local 0 Future Cost: 5,001 - 10,000	30	70	50
County: St. Charles Route: MO 94	Job No: 6P2330	Scoping to raise grade to prevent flooding and add 2' shoulders from 0.7 mile west of Terry Road to Terry Road.	AC-State 0	State 60	Local 0 Future Cost: 1,001 - 2,000	30	60	0
County: St. Charles Route: RT D	Job No: 6S2192	Scoping for pavement improvements from Rte. DD to Rte. 94.	AC-State 0	State 75	Local 0 Future Cost: 2,001 - 5,000	155	75	0
County: St. Charles Route: RT D	Job No: 6S2192B	Scoping for pavement improvements from Rte. Z to Rte. DD.	AC-State 0	State 75	Local 0 Future Cost: 1,001 - 2,000	75	75	0



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Transportation Planning

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P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2010-6/2011	7/2011-6/2015
County: St. Charles Route: RT DD	Job No: 6S2310	Scoping for roadway improvements from 0.2 mile west of Sommers Road to Rte. D.				75	75	0
		AC-State	State	Local				
		0	75	0	Future Cost: 1,001 - 2,000			
County: St. Charles Route: RT DD	Job No: 6S2310B	Scoping for roadway improvements from Rte. D to Rte. 94.				75	75	0
		AC-State	State	Local				
		0	75	0	Future Cost: 1,001 - 2,000			
County: St. Charles Route: RT K	Job No: 6Q1846	Scoping to improve the existing ITS devices from I-70 to I-64.				125	50	70
		AC-State	State	Local				
		0	120	0	Future Cost: 1,001 - 2,000			
County: St. Charles Route: RT K	Job No: 6S2137	Scoping for sound abatement at Clear Creek Drive.				35	5	0
		AC-State	State	Local				
		0	5	0	Future Cost: 301 - 1,000			
County: St. Charles Route: RT K	Job No: 6S2336	Scoping for signal, lighting and ADA facilities improvements at I-70 NOR (east of Terra Lane) and I-70 westbound and eastbound ramps.				25	50	0
		AC-State	State	Local				
		0	50	0	Future Cost: 301 - 1,000			
County: St. Charles Route: MO 364	Job No: 6U1028	Scoping for grading, drainage, paving and bridges for Page Avenue from Rte. N (Mid Rivers Mall Drive) to Rte. 40/61.				2,269	10	0
		AC-State	State	Local				
		0	10	0	Future Cost: > 25,000			
County: St. Charles Route: MO 364	Job No: 6U1028C	Scoping for grading, drainage, paving, bridges and interchange for Page Avenue extension from McCluer Road to 0.4 mile west of Rte. 94 at Rte. N.				1,331	10	0
		AC-State	State	Local				
		0	10	0	Future Cost: > 25,000			
County: St. Charles Route: MO 364	Job No: 6U1028D	Scoping for grading, drainage, bridges and interchange for Page Avenue extension from Hanley Road to McCluer Road.				1,181	10	0
		AC-State	State	Local				
		0	10	0	Future Cost: > 25,000			
County: St. Charles Route: RT N	Job No: 6S2101	Scoping for capacity improvement of left-turn lane and shoulders from Round Tower East Drive to Weiss Road.				185	5	0
		Fed	State	Local				
		0	5	0	Future Cost: 1,001 - 2,000			



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						Prior Prog.	7/2010-6/2011	7/2011-6/2015
County: St. Charles Route: RT N	Job No: 6S2328	Scoping for pavement improvements from Rte. Z to Rte. 40.	AC-State 0	State 60	Local 0 Future Cost: 1,001 - 2,000	20	40	20
County: St. Charles Route: RT P	Job No: 6S2088	Scoping to replace culverts east and west of Parr Road intersection.	AC-State 0	State 10	Local 0 Future Cost: 1,001 - 2,000	162	10	0
County: St. Charles Route: RT Z	Job No: 6S2322	Scoping for pavement and shoulder improvements from I-70 to Rte. D.	AC-State 0	State 60	Local 0 Future Cost: 1,001 - 2,000	20	40	20
County: St. Louis Route: MO 109	Job No: 6S1974	Scoping to for bridge improvements at Rte. 100.	AC-State 0	State 5	Local 0 Future Cost: 5,001 - 10,000	100	5	0
County: St. Louis Route: MO 109	Job No: 6S2198	Scoping for pavement improvements from south of Rte. 100 to the Meramec River.	AC-State 0	State 120	Local 0 Future Cost: 5,001 - 10,000	550	120	0
County: St. Louis Route: MO 115	Job No: 6P2265	Scoping for intersection improvements at Brown Road.	AC-State 0	State 25	Local 0 Future Cost: 1 - 300	20	5	20
County: St. Louis Route: IS 170	Job No: 6I2339	Scoping to acquire access easement for St. Louis County Water north of Clayton Road.	AC-State 0	State 10	Local 0 Future Cost: 0	20	10	0
County: St. Louis Route: MO 180	Job No: 6S2334	Scoping for signal, lighting and ADA improvements Rte. 180 at Pennsylvania Avenue and I-170 and Rte. 367 at Comet Drive and Berwyn Drive.	AC-State 0	State 60	Local 0 Future Cost: 1,001 - 2,000	30	60	0
County: St. Louis Route: MO 21	Job No: 6P2296	Scoping to improve signal facilities to arterial ITS on Rte. 21 from Rte. 141 to Rte. 30 and on Rte. 231 from Sappington Barracks Road to Becker Road.	AC-State 0	State 160	Local 0 Future Cost: 2,001 - 5,000	1	5	155
County: St. Louis Route: MO 231	Job No: 6P2266	Scoping for intersection improvements at Hoffmeister Avenue.	AC-State 0	State 22	Local 0 Future Cost: 1 - 300	20	5	17



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						Prior Prog.	7/2010-6/2011	7/2011-6/2015
County: St. Louis Route: MO 231	Job No: 6P2267	Scoping for signal, lighting and ADA facilities improvements Rte. 231 at Telegraph Road/Kingston Drive, Rte. 267 at Buckley Road and Hoffmeister Avenue and Rte. 61 at Union Road.				20	80	0
		AC-State	State	Local				
		0	80	0	Future Cost: 1,001 - 2,000			
County: St. Louis Route: MO 231	Job No: 6P2291	Scoping to install lighting facilities at Fine Road.				5	5	0
		Fed	State	Local				
		0	5	0	Future Cost: 1 - 300			
County: St. Louis Route: MO 231	Job No: 6P2352	Scoping for school signal installation on Rte. 231 at Oakville Middle School.				5	10	0
		AC-State	State	Local				
		0	10	0	Future Cost: 1 - 300			
County: St. Louis Route: MO 267	Job No: 6S2268	Scoping for signal and lighting improvements at Buckley Road.				20	5	18
		AC-State	State	Local				
		0	23	0	Future Cost: 1 - 300			
County: St. Louis Route: MO 267	Job No: 6S2269	Scoping for signal and lighting improvements at Reavis Barracks Road.				20	5	17
		AC-State	State	Local				
		0	22	0	Future Cost: 1 - 300			
County: St. Louis Route: IS 270	Job No: 6I2090	Scoping for bridge improvements over Conway Road.				113	43	0
		Fed	State	Local				
		0	43	0	Future Cost: 1,001 - 2,000			
County: St. Louis Route: IS 270	Job No: 6I2231	Scoping for pavement improvements at the Rte. H (Riverview) interchange.				10	10	0
		AC-State	State	Local				
		0	10	0	Future Cost: 1 - 300			
County: St. Louis Route: IS 270	Job No: 6I2245	Scoping for barrier wall upgrade from Rte. N to Rte. AC.				30	25	50
		Fed	State	Local				
		0	75	0	Future Cost: 1,001 - 2,000			
County: St. Louis Route: IS 270	Job No: 6I2288	Scoping for signing and striping improvements from McDonnell Blvd. to east of Rte. 367.				10	5	0
		Fed	State	Local				
		0	5	0	Future Cost: 1 - 300			
County: St. Louis Route: IS 270	Job No: 6I2309	Scoping for capacity improvements from north of I-44 to south of Rte. 100 (Manchester Road).				400	250	0
		AC-State	State	Local				
		0	250	0	Future Cost: 5,001 - 10,000			



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						Prior Prog.	7/2010-6/2011	7/2011-6/2015
County: St. Louis Route: IS 270	Job No: 6I2316	Scoping for bridge improvements at Big Bend Boulevard.	AC-State 0	State 50	Local 0 Future Cost: 1,001 - 2,000	40	40	10
County: St. Louis Route: IS 270	Job No: 6I2335	Scoping to replace existing lighting facilities from east of I-170 to Riverview Drive.	AC-State 0	State 65	Local 0 Future Cost: 2,001 - 5,000	30	65	0
County: St. Louis Route: MO 30	Job No: 6Q1845	Scoping to improve existing ITS devices from Rte. B/NN to River Des Peres Blvd.	AC-State 0	State 110	Local 0 Future Cost: 2,001 - 5,000	135	5	105
County: St. Louis Route: MO 30	Job No: 6S2219	Scoping for signal and lighting improvement at Seibert.	AC-State 0	State 22	Local 0 Future Cost: 1 - 300	15	5	17
County: St. Louis Route: MO 340	Job No: 6P2270	Scoping to replace lighting facilities at Tempo Road.	AC-State 0	State 22	Local 0 Future Cost: 1 - 300	20	5	17
County: St. Louis Route: MO 340	Job No: 6P2273	Scoping for signal, lighting and ADA facilities improvements at Rte. JJ (Ballas Road), Tempo Drive and Mosley Road.	AC-State 0	State 65	Local 0 Future Cost: 301 - 1,000	15	65	0
County: St. Louis Route: MO 340	Job No: 6P2349	Scoping for pavement improvements from Rte. 100 to I-64.	AC-State 0	State 50	Local 0 Future Cost: 5,001 - 10,000	0	25	25
County: St. Louis Route: MO 340	Job No: 6Q1847	Scoping to improve the existing ITS devices from Rte. 100 to Ferguson Avenue.	AC-State 0	State 120	Local 0 Future Cost: 2,001 - 5,000	155	5	115
County: St. Louis Route: MO 340	Job No: 6S1872	Scoping for pavement improvements from Ballas Road to Rte. 67 (Lindbergh Blvd.)	AC-State 0	State 55	Local 0 Future Cost: 2,001 - 5,000	0	25	30
County: St. Louis Route: MO 366	Job No: 6S2217	Scoping for signal, lighting and ADA facilities improvements at Grant Road, Watson Industrial Road, Crestview Lane, East Plaza Entrance and Old Sappington Road.	AC-State 0	State 90	Local 0 Future Cost: 1,001 - 2,000	20	90	0



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						Prior Prog.	7/2010-6/2011	7/2011-6/2015
County: St. Louis Route: MO 366	Job No: 6S2255	Scoping for signal modifications, ADA and pedestrian accommodations, and sidewalks from McKenzie Road to Kenrick Manor Road.				20	7	5
		Fed	State	Local				
		0	12	0	Future Cost: 301 - 1,000			
County: St. Louis Route: OR 40	Job No: 6I2199	Scoping for pavement improvements from east of Boone's Crossing to east of Spirit Blvd. in the Chesterfield Valley.				100	85	0
		AC-State	State	Local				
		0	85	0	Future Cost: 2,001 - 5,000			
County: St. Louis Route: US 40	Job No: 6P1436	Scoping for bridge improvements from 1 mile west of to 1 mile east of Missouri River.				5,450	25	0
		Fed	State	Local				
		20	5	0	Future Cost: > 25,000			
County: St. Louis Route: US 40	Job No: 6P2231	Scoping to revise ramps and add lanes eastbound and westbound from Rte. 141 to I-270.				50	500	0
		AC-State	State	Local				
		0	500	0	Future Cost: 10,001 - 15,000			
County: St. Louis Route: IS 44	Job No: 6I1891	Scoping for improvements on eastbound and westbound bridges over the Meramec River.				575	75	0
		Fed	State	Local				
		0	75	0	Future Cost: 5,001 - 10,000			
County: St. Louis Route: IS 44	Job No: 6I2239	Scoping to rehabilitate retaining wall from Big Bend Blvd. to west of Elm Avenue.				80	10	0
		AC-State	State	Local				
		0	10	0	Future Cost: 1,001 - 2,000			
County: St. Louis Route: IS 44	Job No: 6I2263	Scoping for interchange improvements at Rte. 66 State Park.				50	25	0
		AC-State	State	Local				
		0	25	0	Future Cost: 2,001 - 5,000			
County: St. Louis Route: OR 44	Job No: 6P2306	Scoping to remove bridge over the Meramec River.				25	20	0
		Fed	State	Local				
		0	20	0	Future Cost: 301 - 1,000			
County: St. Louis Route: OR 44	Job No: 6P2313	Scoping for pavement improvements on I-44 OR at Antire Road, Rte. 141 from Rte. 61/67 to I-55, and Rte. 141 OR at Old Lemay Ferry Road.				50	50	17
		AC-State	State	Local				
		0	67	0	Future Cost: 1,001 - 2,000			
County: St. Louis Route: US 61	Job No: 6Q1843	Scoping to improve signal facilities to arterial ITS from Rte. 267 to Rte. 110.				180	5	135
		AC-State	State	Local				
		0	140	0	Future Cost: 2,001 - 5,000			



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						Prior Prog.	7/2010-6/2011	7/2011-6/2015
County: St. Louis Route: US 67	Job No: 6S1957	Scoping for pavement improvements from I-270 to Norfolk Southern Railroad.	AC-State 0	State 175	Local 0 Future Cost: 2,001 - 5,000	630	25	150
County: St. Louis Route: US 67	Job No: 6S2210	Scoping for bridge improvements at Deer Creek.	AC-State 0	State 24	Local 0 Future Cost: 301 - 1,000	15	24	0
County: St. Louis Route: US 67	Job No: 6S2215	Scoping for signal, lighting and ADA facilities improvements Rte. 67 at Chaminade Drive, Quailways Road/N. Tealbrook Drive and Ladue Road and Rte. 100 at Geyer Road.	AC-State 0	State 85	Local 0 Future Cost: 1,001 - 2,000	20	85	0
County: St. Louis Route: IS 70	Job No: 6I2104	Scoping for various bridge improvements at the I-170 interchange.	Fed 0	State 250	Local 0 Future Cost: 2,001 - 5,000	150	100	150
County: St. Louis Route: IS 70	Job No: 6I2232	Scoping for bridge improvements at I-270 directional interchanges.	AC-State 0	State 620	Local 0 Future Cost: 10,001 - 15,000	400	200	420
County: St. Louis Route: IS 70	Job No: 6I2238	Scoping for pavement improvements on the Earth City interchange.	AC-State 0	State 40	Local 0 Future Cost: 301 - 1,000	65	40	0
County: St. Louis Route: IS 70	Job No: 6I2271	Scoping to replace lighting facilities from St. Charles Rock Road to McDonnell Blvd.	AC-State 0	State 60	Local 0 Future Cost: 1,001 - 2,000	20	60	0
County: St. Louis Route: IS 70	Job No: 6I2287	Scoping to add guardrail, signing, barrier wall from Jennings Station Road to west of I-170.	Fed 0	State 5	Local 0 Future Cost: 1 - 300	20	5	0
County: St. Louis Route: RT AB	Job No: 6S2211	Scoping for bridge improvements at Hibler Creek.	Fed 0	State 32	Local 0 Future Cost: 301 - 1,000	15	32	0
County: St. Louis Route: RT AC	Job No: 6S2230	Scoping for pavement improvements from Coldwater Creek to Rte. 67.	AC-State 0	State 30	Local 0 Future Cost: 301 - 1,000	60	30	0



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						Prior Prog.	7/2010-6/2011	7/2011-6/2015
County: St. Louis Route: RT B	Job No: 6S2229	Scoping for pavement improvements from Rte. 180 to Rte. 67.	AC-State 0	State 50	Local 0 Future Cost: 1,001 - 2,000	85	50	0
County: St. Louis Route: RT D	Job No: 6P2297	Scoping to improve signal facilities to arterial ITS on Rte. D from I-270 to Skinker Blvd., on Rte. 180 from I-270 to Skinker Blvd. and on Rte. 115 from I-70 to Goodfellow Blvd.	AC-State 0	State 120	Local 0 Future Cost: 2,001 - 5,000	1	5	115
County: St. Louis Route: RT N	Job No: 6S2179	Scoping for signal, lighting and ADA facilities improvements Rte. N at Evans Lane and Rte. AC at Rte. U, Pohlman Road and Old Halls Ferry Road.	AC-State 0	State 90	Local 0 Future Cost: 1,001 - 2,000	60	90	0
County: St. Louis City Route: MO 100	Job No: 6P2236	Scoping for pavement improvements from the St. Louis City limits to Spring Avenue.	AC-State 0	State 15	Local 0 Future Cost: 1,001 - 2,000	45	15	0
County: St. Louis City Route: MO 115	Job No: 6P2237	Scoping for pavement improvements on Rte. 115 from the St. Louis City limits to Salisbury Street and Salisbury Street from Natural Bridge Road to I-70.	AC-State 0	State 30	Local 0 Future Cost: 2,001 - 5,000	65	30	0
County: St. Louis City Route: IS 270	Job No: 6I2272	Scoping to replace lighting facilities from Riverview Drive to east of I-170.	AC-State 0	State 60	Local 0 Future Cost: 2,001 - 5,000	20	20	40
County: St. Louis City Route: MO 30	Job No: 6P2289	Scoping for signal, lighting and ADA facilities improvements at Morganford Road and Kingshighway Blvd.	Fed 0	State 40	Local 0 Future Cost: 301 - 1,000	5	40	0
County: St. Louis City Route: MO 30	Job No: 6P2290	Scoping for signal, lighting and ADA facilities improvements at Arsenal Avenue and Chippewa Blvd.	Fed 0	State 40	Local 0 Future Cost: 301 - 1,000	5	40	0
County: St. Louis City Route: IS 55	Job No: 6I2125	Scoping for pavement improvements from I-44 to 4500 South Broadway.	AC-State 0	State 30	Local 0 Future Cost: 1,001 - 2,000	90	30	0



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						Prior Prog.	7/2010-6/2011	7/2011-6/2015
County: St. Louis City Route: IS 55	Job No: 6I2301	Scoping to construct bridges over River Des Peres at grade and connecting Germania Avenue with Carondolet Avenue at the on and off ramps of I-55.				250	300	50
		AC-State	State	Local				
		0	350	0	Future Cost: 5,001 - 10,000			
County: St. Louis City Route: IS 55	Job No: 6I2332	Scoping for bridge improvements at the 3rd Street Viaduct.				75	75	0
		AC-State	State	Local				
		0	75	0	Future Cost: 5,001 - 10,000			
County: St. Louis City Route: IS 64	Job No: 6I2021	Scoping for bridge improvements from 21st Street to Broadway, from Broadway to the Poplar St. Bridge and pavement improvements on the I-64 Poplar St. Bridge Approach from 21st Street to Poplar St. Bridge.				500	300	150
		Fed	State	Local				
		0	450	0	Future Cost: 15,001 - 25,000			
County: St. Louis City Route: IS 64	Job No: 6I2222	Scoping for interchange improvements at 22nd Street.				30	600	971
		Fed	State	Local				
		1,414	157	0	Future Cost: 15,001 - 25,000			
County: St. Louis City Route: IS 64	Job No: 6I2223	Scoping for bridge improvements on the westbound I-64 on-ramp at 14th Street.				15	5	15
		AC-State	State	Local				
		0	20	0	Future Cost: 301 - 1,000			
County: St. Louis City Route: IS 70	Job No: 6I2340	Scoping to construct additional ramps at I-70 eastbound and at the proposed I-70/Mississippi River Bridge westbound, along with connecting street improvements to Mullanphy, 9th Street, 10th Street, and Cass Avenue.				300	600	92
		AC-State	State	Local				
		0	692	0	Future Cost: 10,001 - 15,000			
County: St. Louis City Route: RT D	Job No: 6S2212	Scoping for safety and signal improvements at 14th Street, Jefferson Street, Martin Luther King Drive and Pendleton.				60	80	0
		AC-State	State	Local				
		0	80	0	Future Cost: 1,001 - 2,000			
County: St. Louis City Route: RT D	Job No: 6S2213	Scoping for signal, lighting and ADA facilities improvements Rte. D at Hamilton Avenue, Goodfellow Blvd, and Whittier Street and Rte. 115 at Goodfellow Blvd.				60	80	0
		AC-State	State	Local				
		0	80	0	Future Cost: 1,001 - 2,000			
County: Various Route: Rte. 30 and Rte. 366	Job No: 6P2333	Scoping for lighting improvements on Rte. 30 and Rte. 366 at various locations.				10	30	0
		AC-State	State	Local				
		0	30	0	Future Cost: 301 - 1,000			



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						Prior Prog.	7/2010-6/2011	7/2011-6/2015
County: Various Route: Various	Job No: 6I2279	Scoping for pavement improvements on various interstate routes in District 6.				5	5	0
		AC-State	State	Local	Future Cost: 1,001 - 2,000			
		0	5	0				
County: Various Route: Various	Job No: 6P2131	Scoping to determine future project cost estimates in District 6.				160	50	0
		Fed	State	Local	Future Cost: > 25,000			
		0	50	0				
County: Various Route: Various	Job No: 6P2338	Scoping for lighting improvements Rte. 61 from Union Road to Rte. 180 and various locations on Rte. 180, Rte. 100, Rte. 141, Rte 231, Rte. D, I-44 and I-255.				30	60	0
		AC-State	State	Local	Future Cost: 1,001 - 2,000			
		0	60	0				
County: Various Route: Various	Job No: 6S2317	Surveying to sell excess right of way parcels in District 6.				1	99	0
		Fed	State	Local	Future Cost: 0			
		0	99	0				
		AC-State	Fed	State	Local			
		0	1,434	8,359	0			
District Engineering Total:						20,261	6,375	3,418



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	2011	2012	2013	2014	2015
State	5,815	1,426	702	256	160
AC-State	0	0	0	0	0
Local	0	0	0	0	0
Sub-total State	5,815	1,426	702	256	160
Federal	2011	2012	2013	2014	2015
Sub-total Federal	560	540	334	0	0
Grand Total	6,375	1,966	1,036	256	160



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						Prior Prog.	7/2010-6/2011	7/2011-6/2015
County: Barry Route: US 60	Job No: 7P0730	Scoping for corridor improvements on Rte. 60/Rte. 37 from Monett to Marionville on Rte. 60 and from Monett to Arkansas State line on Rte. 37.				1,004	1	0
		AC-State	State	Local				
		0	1	0	Future Cost: 1,001 - 2,000			
County: Barton Route: US 71	Job No: 7P0797B	Scoping for roadway improvements 30th Road 2.6 miles south of Rte. 160.				262	5	0
		AC-State	State	Local				
		0	5	0	Future Cost: 2,001 - 5,000			
County: Bates Route: US 71	Job No: 7P0659	Scoping for roadway improvements from 3.1 miles south of Rte. 52 (east) to 1 mile north of Rtes. A/B.				113	260	0
		AC-State	State	Local				
		0	260	0	Future Cost: 2,001 - 5,000			
County: Bates Route: US 71	Job No: 7P0797K	Scoping for roadway improvements at Rte. AA/E.				595	5	0
		AC-State	State	Local				
		0	5	0	Future Cost: 2,001 - 5,000			
County: Cedar Route: MO 215	Job No: 7S2166	Scoping for bridge improvement over Sac River 3.5 miles east of Rte. 39.				6	3	0
		Fed	State	Local				
		0	3	0	Future Cost: 5,001 - 10,000			
County: Dade Route: RT Y	Job No: 7S2167	Scoping for bridge improvements over Stockton Lake 0.4 mile east of Rte. H.				6	477	0
		Fed	State	Local				
		0	477	0	Future Cost: 2,001 - 5,000			
County: Jasper Route: MO 171	Job No: 7P0820	Scoping for roadway improvements from Rte. 96 (west) to 0.1 mile east of Rte. 43.				17	2	0
		AC-State	State	Local				
		0	2	0	Future Cost: 2,001 - 5,000			
County: Jasper Route: MO 43	Job No: 7S0788	Scoping for roadway improvements at Zora Street in Joplin.				12	1	0
		AC-State	State	Local				
		0	1	0	Future Cost: 301 - 1,000			
County: Jasper Route: IS 44	Job No: 7I2181	Scoping for roadway and bridge improvements from east of Rte. 249 to Rte. 66.				10	5	0
		AC-State	State	Local				
		0	5	0	Future Cost: 5,001 - 10,000			
County: Jasper Route: MO 66	Job No: 7S2185	Scoping for roadway improvements from 0.5 mile west of Rte. P to 0.1 mile west of Bus. 71 in Joplin.				5	5	0
		AC-State	State	Local				
		0	5	0	Future Cost: 15,001 - 25,000			



2011 - 2015 Scoping and Design Projects

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2010-6/2011	7/2011-6/2015
County: Jasper Route: BU 71	Job No: 7P0752	Scoping for roadway improvements from Rte. 171 (MacArthur Blvd.) to 13th Street in Webb City.	AC-State 0	State 1	Local 0 Future Cost: 2,001 - 5,000	15	1	0
County: Jasper Route: US 71	Job No: 7P0825	Scoping for sign modifications from I-44 to 1 mile south of Rte. H in McDonald County.	AC-State 0	State 111	Local 0 Future Cost: 1,001 - 2,000	30	111	0
County: Jasper Route: RT FF	Job No: 7S2190	Scoping for roadway improvements from Prigmor Avenue to County Road 180.	Fed 0	State 1	Local 0 Future Cost: 1 - 300	2	1	0
County: Jasper Route: Various	Job No: 7P0847	Scoping for new north/south corridor on west side of Joplin metropolitan area.	AC-State 0	State 1	Local 0 Future Cost: 1 - 300	246	1	0
County: Jasper Route: RT Z	Job No: 7S2183	Scoping for ADA improvements from Roney Street to Karen Drive in Carl Junction.	Fed 0	State 5	Local 0 Future Cost: 1,001 - 2,000	10	5	0
County: Mcdonald Route: 71	Job No: 7P0601	Scoping for future freeway improvements from Pineville to the Arkansas State line.	AC-State 0	State 5	Local 0 Future Cost: > 25,000	10,687	5	0
County: Newton Route: IS 44	Job No: 7I0691	Scoping for bridge improvements at Bus. 71 (Range Line Road) in Joplin.	AC-State 0	State 5	Local 0 Future Cost: 10,001 - 15,000	15	5	0
County: Newton Route: US 60	Job No: 7P2177	Scoping for roadway improvements at Kodiak Road in Neosho.	AC-State 0	State 149	Local 0 Future Cost: 301 - 1,000	2	149	0
County: Newton Route: US 60	Job No: 7P2178	Scoping for roadway improvements 0.3 mile east of Kodiak Road in Neosho.	AC-State 0	State 363	Local 0 Future Cost: 2,001 - 5,000	2	363	0
County: Newton Route: US 60	Job No: 7P2179	Scoping for roadway improvements 0.3 mile east of Bus. 71 in Neosho.	AC-State 0	State 153	Local 0 Future Cost: 301 - 1,000	2	153	0



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						Prior Prog.	7/2010-6/2011	7/2011-6/2015
County: Newton Route: BU 71	Job No: 7S0710	Scoping for ADA improvements from south of Rte. FF (32nd Street) to Hammons Boulevard in Joplin.	AC-State 0	State 1	Local 0	216	1	0
Future Cost: 1,001 - 2,000								
County: Newton Route: MO 86	Job No: 7P2162	Scoping for roadway improvements at McCord Street in Neosho.	AC-State 0	State 992	Local 0	3	992	0
Future Cost: 1,001 - 2,000								
County: St. Clair Route: MO 13	Job No: 7P04281	Scoping for roadway improvements at Rte. 82 in Osceola.	AC-State 0	State 1	Local 0	808	1	0
Future Cost: 5,001 - 10,000								
County: St. Clair Route: MO 13	Job No: 7P2149	Scoping for roadway improvements at intersections with Rte. V and County Road SE 250.	Fed 0	State 1	Local 0	5	1	0
Future Cost: 301 - 1,000								
County: Various Route: Various	Job No: 7P2180	Scoping for striping improvements on various routes in the Southwest Missouri area.	Fed 0	State 1	Local 0	2	1	0
Future Cost: 301 - 1,000								
County: Various Route: Various	Job No: 7P2193	Scoping for ADA improvements along various routes in the Southwest Missouri area.	AC-State 0	State 5	Local 0	5	5	0
Future Cost: 2,001 - 5,000								
County: Various Route: Various	Job No: 7P0859	Scoping for SFY 2012 pavement improvements on major roadways in the Southwest Missouri area.	AC-State 0	State 2	Local 0	8	1	1
Future Cost: 301 - 1,000								
County: Various Route: Various	Job No: 7P2155	Scoping for SFY 2013 pavement improvements on major roadways in the Southwest Missouri area.	AC-State 0	State 3	Local 0	2	1	2
Future Cost: 301 - 1,000								
County: Various Route: Various	Job No: 7P2160	Surveying to sell excess right of way on various routes in the Southwest Missouri area.	Fed 0	State 5	Local 0	10	5	0
Future Cost: 0								
County: Various Route: Various	Job No: 7P2171	Scoping for safety improvements at various locations in the Southwest Missouri area.	Fed 0	State 1	Local 0	1	1	0
Future Cost: 1,001 - 2,000								



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						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2010-6/2011	7/2011-6/2015
County: Various Route: Various	Job No: 7P2175	Scoping for SFY 2014 pavement improvements on major roadways in the Southwest Missouri area.				1	1	3
		AC-State	State	Local				
		0	4	0	Future Cost: 301 - 1,000			
County: Various Route: Various	Job No: 7P2212	Scoping for SFY 2015 pavement improvements on major roadways in the Southwest Missouri area.				0	1	4
		AC-State	State	Local				
		0	5	0	Future Cost: 301 - 1,000			
County: Various Route: Various	Job No: 7S2191	Surveying to sell excess right of way parcels in District 7.				0	100	0
		Fed	State	Local				
		0	100	0	Future Cost: 0			
County: Vernon Route: US 71	Job No: 7P0797E	Scoping for roadway improvements at Rte. DD.				525	5	0
		AC-State	State	Local				
		0	5	0	Future Cost: 2,001 - 5,000			
County: Vernon Route: US 71	Job No: 7P0797F	Scoping for roadway improvements at Rte. E.				513	5	0
		AC-State	State	Local				
		0	5	0	Future Cost: 5,001 - 10,000			
County: Vernon Route: US 71	Job No: 7P0797G	Scoping for roadway improvements at Rte. M.				521	5	0
		AC-State	State	Local				
		0	5	0	Future Cost: 2,001 - 5,000			
County: Vernon Route: US 71	Job No: 7P0797H	Scoping for roadway improvements at Rte. D.				513	5	0
		AC-State	State	Local				
		0	5	0	Future Cost: 2,001 - 5,000			
County: Vernon Route: US 71	Job No: 7P0797I	Scoping for roadway improvements at Rte. TT.				14	791	0
		AC-State	State	Local				
		0	791	0	Future Cost: 5,001 - 10,000			
County: Vernon Route: US 71	Job No: 7P0797L	Scoping for roadway improvements at County Road 290 1.3 miles north of Rte. M.				5	176	0
		AC-State	State	Local				
		0	176	0	Future Cost: 1,001 - 2,000			
		AC-State	Fed	State	Local			
		0	0	3,666	0	District Engineering Total:	16,193	3,656
								10



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	2011	2012	2013	2014	2015
State	3,656	4	3	2	1
AC-State	0	0	0	0	0
Local	0	0	0	0	0
Sub-total State	3,656	4	3	2	1
Federal	2011	2012	2013	2014	2015
Sub-total Federal	0	0	0	0	0
Grand Total	3,656	4	3	2	1



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						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2010-6/2011	7/2011-6/2015
County: Christian Route: MO 125	Job No: 8P2292	Scoping for safety improvements on various routes in non-metropolitan District 8.	Fed 0	State 20	Local 0 Future Cost: 301 - 1,000	0	10	10
County: Dallas Route: RT AA	Job No: 8S2235	Scoping for bridge improvements over the Pomme de Terre River.	AC-State 0	State 5	Local 0 Future Cost: 301 - 1,000	0	5	0
County: Greene Route: US 60	Job No: 8P0683	Scoping for roadway improvements from County Road 247 to east of Rogersville.	Fed 0	State 5	Local 0 Future Cost: > 25,000	1,493	5	0
County: Laclede Route: MO 32	Job No: 8P2224	Scoping to improve safety at the Tower Road intersection in Lebanon.	Fed 0	State 5	Local 0 Future Cost: 301 - 1,000	10	5	0
County: Laclede Route: MO 5	Job No: 8P2285	Scoping for bridge improvement over the Osage Fork in Evergreen.	Fed 0	State 10	Local 0 Future Cost: 1,001 - 2,000	0	0	10
County: Ozark Route: US 160	Job No: 8P0582	Scoping to improve alignment from 3 miles west of Rte. PP to Norfolk Lake Branch at Tecumseh.	AC-State 0	State 25	Local 0 Future Cost: 2,001 - 5,000	25	25	0
County: Ozark Route: US 160	Job No: 8P2207	Scoping for bridge improvements over Bull Shoals Lake (Little North Fork of the White River) near Theodosia.	AC-State 0	State 20	Local 0 Future Cost: 15,001 - 25,000	30	10	10
County: Ozark Route: MO 95	Job No: 8S2171	Scoping for bridge improvements over Pond Fork south of Rte. D.	Fed 0	State 10	Local 0 Future Cost: 2,001 - 5,000	15	0	10
County: Stone Route: MO 13	Job No: 8P2249	Scoping for bridge improvements over Table Rock Lake.	Fed 0	State 50	Local 0 Future Cost: 5,001 - 10,000	0	10	40
County: Taney Route: US 160	Job No: 8P0813	Scoping for safety and capacity needs from Rte. F to Rte. 76 in Forsyth.	Fed 0	State 5	Local 0 Future Cost: 5,001 - 10,000	35	5	0



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							STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
							Prior Prog.	7/2010-6/2011	7/2011-6/2015
County: Taney Route: US 160	Job No: 8P0813C	Scoping to improve intersection safety at Rte. F near Merriam Woods.					30	5	0
		AC-State		State		Local			
		0		5		0			
Future Cost: 301 - 1,000									
County: Various Route: Various	Job No: 8S2232	Surveying to sell excess right of way parcels in District 8.					0	100	0
		Fed		State		Local			
		0		100		0			
Future Cost: 0									
County: Webster Route: US 60	Job No: 8P2287	Scoping for safety improvements at various expressway intersections in non-metropolitan District 8.					0	10	10
		Fed		State		Local			
		0		20		0			
Future Cost: 1,001 - 2,000									
County: Wright Route: RT H	Job No: 8S2262	Scoping bridge improvements over the Gasconade River.					0	20	20
		Fed		State		Local			
		0		40		0			
Future Cost: 1,001 - 2,000									
		AC-State	Fed	State	Local				
		0	0	320	0				
District Engineering Total:							1,638	210	110



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	2011	2012	2013	2014	2015
State	210	60	10	25	15
AC-State	0	0	0	0	0
Local	0	0	0	0	0
Sub-total State	210	60	10	25	15
Federal					
Sub-total Federal	0	0	0	0	0
Grand Total	210	60	10	25	15



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						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)			
						Prior Prog.	7/2010- 6/2011	7/2011- 6/2015	
County: Christian Route: MO 14	Job No: 8P2146	Scoping to improve roadway capacity and safety from Finley River to Oak Street in downtown Ozark.	AC-State 0	State 5	Local 0	Future Cost: 301 - 1,000	10	5	0
County: Christian Route: MO 14	Job No: 8P2219	Scoping to improve the Rte. 160 (Massey Boulevard) and Rte. 14 (Mount Vernon Street) intersection in Nixa.	AC-State 0	State 5	Local 0	Future Cost: 2,001 - 5,000	5	5	0
County: Christian Route: US 65	Job No: 8P0605	Scoping to improve system efficiency and capacity from Valley Water Mill Road in Springfield to Rte. F in Ozark.	AC-State 0	State 10	Local 0	Future Cost: > 25,000	2,043	5	5
County: Christian Route: RT CC	Job No: 8S0736	Scoping for capacity and safety improvements from Rte. 160 to Rte. 65.	AC-State 0	State 10	Local 0	Future Cost: 2,001 - 5,000	60	10	0
County: Greene Route: US 160	Job No: 8P0601	Scoping to improve capacity and safety from Rte. 123 in Willard to I-44 in Springfield.	AC-State 0	State 3	Local 0	Future Cost: 10,001 - 15,000	96	3	0
County: Greene Route: US 60	Job No: 8P0683D	Scoping for improvements for Rtes. 60/J/NN interchange with corresponding outer roads from west of Highland Springs Road to east of County Road 213.	Fed 0	State 5	Local 0	Future Cost: 2,001 - 5,000	85	5	0
County: Greene Route: US 60	Job No: 8P0683E	Scoping for improvements for interchange at Rte. 125 and outer roads from west of County Road 213 to County Road 247.	Fed 0	State 5	Local 0	Future Cost: 2,001 - 5,000	85	5	0
County: Greene Route: US 60	Job No: 8P2154	Scoping to improve safety and capacity at Oakwood Avenue/County Road 93 intersection in Republic.	AC-State 0	State 5	Local 0	Future Cost: 301 - 1,000	105	5	0
County: Greene Route: BU 65	Job No: 8P2196	Scoping for a railroad crossing grade separation at Chestnut Expressway and the BNSF railway 0.2 mile west of Rte. 65.	AC-State 0	State 480	Local 0	Future Cost: 5,001 - 10,000	20	340	140



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						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2010-6/2011	7/2011-6/2015
County: Greene Route: US 65	Job No: 8U0500	Scoping for bridge and interchange improvements at Battlefield Road interchange in Springfield.	AC-State 0	State 150	Local 0	21	150	0
						Future Cost: 15,001 - 25,000		
County: Greene Route: MO 744	Job No: 8P2236	Scoping for pedestrian improvements and ADA accommodations at the Kearney Street and Summit Avenue intersection.	AC-State 0	State 3	Local 0	0	3	0
						Future Cost: 1 - 300		
County: Greene Route: MO 744	Job No: 8S0790	Scoping for intersection improvements at Kearney and National in Springfield.	Fed 0	State 10	Local 0	90	5	5
						Future Cost: 301 - 1,000		
County: Greene Route: ZZ AND MM	Job No: 8S0836	Scoping to extend Rte. ZZ (Wilson's Creek Boulevard) from Rte. M (Republic Road) to Rte. MM and eliminate at-grade railroad crossing in Republic.	Fed 0	State 5	Local 0	432	5	0
						Future Cost: 10,001 - 15,000		
						AC-State 0	Fed 0	State 696
						Local 0	District Engineering Total:	
						3,052	546	150



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	2011	2012	2013	2014	2015
State	546	150	0	0	0
AC-State	0	0	0	0	0
Local	0	0	0	0	0
Sub-total State	546	150	0	0	0
Federal	2011	2012	2013	2014	2015
Sub-total Federal	0	0	0	0	0
Grand Total	546	150	0	0	0



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						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2010-6/2011	7/2011-6/2015
County: Phelps Route: IS 44	Job No: 9I0576	Scoping for pavement improvements on eastbound lanes on I-44 from east of Rte. 63 in Rolla to Rte. 68 in St. James.				1,900	5	0
Fed 0				State 5	Local 0			
				Future Cost: 5,001 - 10,000				
County: Phelps Route: IS 44	Job No: 9I2167	Scoping for pavement improvements on I-44 WBL from Rte. D to Rte. J.				21	1	30
AC-State 0				State 31	Local 0			
				Future Cost: 1,001 - 2,000				
County: Phelps Route: IS 44	Job No: 9I2183	Scoping for pavement improvements on eastbound lanes from Sugartree Road interchange to Business Loop 44 (Rolla).				100	5	0
AC-State 0				State 5	Local 0			
				Future Cost: 5,001 - 10,000				
County: Phelps Route: 44	Job No: 9I2184	Scoping for new interchange on I-44 west of Kingshighway to Rte.CC.				150	5	0
Fed 0				State 5	Local 0			
				Future Cost: 1 - 300				
County: Phelps Route: US 63	Job No: 9P2146	Scoping for capacity improvements on Rte. 63 from Maries County line to Rte. CC (southside of Rolla).				165	10	0
AC-State 0				State 10	Local 0			
				Future Cost: 5,001 - 10,000				
County: Phelps Route: MO 8	Job No: 9P2183	Scoping for pavement improvements from Rte. 68 to the Dry Fork Creek Bridge.				60	1	0
AC-State 0				State 1	Local 0			
				Future Cost: 301 - 1,000				
County: Pulaski Route: RT Y	Job No: 9S0588	Scoping for pavement improvements from the end of state maintenance to I-44.				80	1	0
Fed 0				State 1	Local 0			
				Future Cost: 1,001 - 2,000				
County: Ripley Route: MO 142	Job No: 9S0583	Scoping for bridge improvements from Rte. E to Rte. W.				160	1	0
AC-State 0				State 1	Local 0			
				Future Cost: 5,001 - 10,000				
County: Texas Route: MO 17	Job No: 9P0581	Scoping for roadway improvements from Rte. AW to Rte. 63.				160	1	0
AC-State 0				State 1	Local 0			
				Future Cost: 2,001 - 5,000				
County: Various Route: Various	Job No: 9S2201	Surveying to sell excess right of way parcels for District 9.				10	20	0
Fed 0				State 20	Local 0			
				Future Cost: 0				
						2,806	50	30
						AC-State	Fed	State
						Local		



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0 0 80 0

District Engineering Total:

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STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
Prior Prog.	7/2010- 6/2011	7/2011- 6/2015
2,806	50	30



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	2011	2012	2013	2014	2015
State	50	30	0	0	0
AC-State	0	0	0	0	0
Local	0	0	0	0	0
Sub-total State	50	30	0	0	0
Federal	2011	2012	2013	2014	2015
Sub-total Federal	0	0	0	0	0
Grand Total	50	30	0	0	0



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						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2010-6/2011	7/2011-6/2015
County: Bollinger Route: MO 34	Job No: 0P2196	Scoping for pavement improvements from Rte. 51 in Marble Hill to Rte. 72/34 intersection.				10	10	10
		AC-State	State	Local				
		0	20	0	Future Cost: 15,001 - 25,000			
County: Butler Route: RT PP	Job No: 0S2191	Scoping for bridge improvements over Pike Creek.				10	10	0
		Fed	State	Local				
		0	10	0	Future Cost: 1,001 - 2,000			
County: Butler Route: RT PP	Job No: 0S0919	Scoping for intersection improvements 1.5 miles west of Poplar Bluff at County Road 441 (Township Line Road)				130	10	0
		AC-State	State	Local				
		0	10	0	Future Cost: 1,001 - 2,000			
County: Cape Girardeau Route: IS 55	Job No: 0I2192	Scoping for bridge improvements at Bloomfield Road.				10	10	0
		Fed	State	Local				
		0	10	0	Future Cost: 1,001 - 2,000			
County: Perry Route: MO 51	Job No: 0P2157	Scoping for bridge improvements over Mississippi River near Chester. Involves bridge L0135.				35	10	10
		AC-State	State	Local				
		0	20	0	Future Cost: 15,001 - 25,000			
County: Scott Route: IS 55	Job No: 0I0956	Scoping for interchange improvements south of Scott City.				330	10	0
		AC-State	State	Local				
		0	10	0	Future Cost: 301 - 1,000			
County: Various Route: Various	Job No: 0S2204	Surveying to sell excess right of way parcels for District 10.				0	70	0
		Fed	State	Local				
		0	70	0	Future Cost: 0			
		AC-State	Fed	State	Local			
		0	0	150	0	District Engineering Total:	525	130
							20	



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	2011	2012	2013	2014	2015
State	130	20	0	0	0
AC-State	0	0	0	0	0
Local	0	0	0	0	0
Sub-total State	130	20	0	0	0
Federal	2011	2012	2013	2014	2015
Sub-total Federal	0	0	0	0	0
Grand Total	130	20	0	0	0



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STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)

DISTRICT	Prior Prog.	AC-State	Fed	State	Local	7/2010- 6/2011	7/2011- 6/2015
District 1	58	0	0	105	0	75	30
District 2	182	0	0	284	0	197	87
District 3	1,886	0	0	398	0	343	55
District 4 Rural	72	0	0	148	0	148	0
District 4 Urban	7,686	0	1,360	1,124	0	1,584	900
District 5	2,404	0	0	1,354	0	519	835
District 6	20,261	0	1,434	8,359	0	6,375	3,418
District 7	16,193	0	0	3,666	0	3,656	10
District 8 Rural	1,638	0	0	320	0	210	110
District 8 Urban	3,052	0	0	696	0	546	150
District 9	2,806	0	0	80	0	50	30
District 10	525	0	0	150	0	130	20
Summary	56,763	0	2,794	16,684	0	13,833	5,645



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	2011	2012	2013	2014	2015
State	12,593	2,511	1,119	285	176
AC-State	0	0	0	0	0
Local	0	0	0	0	0
Sub-total State	12,593	2,511	1,119	285	176
Federal	2011	2012	2013	2014	2015
Sub-total Federal	1,240	1,220	334	0	0
Grand Total	13,833	3,731	1,453	285	176

PROJECT DESCRIPTION KEY

2011-2015 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded

Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5

No inflation is applied to the Funding From Other Sources (FFOS) or Payments

Engineering includes PE costs, CE costs, and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	7/2010 6/2011	7/2011 6/2012	7/2012 6/2013	7/2013 6/2014	7/2014 6/2015	
Engineering:	99	9	0	0	0	0
R/W:	0	0	99	0	0	0
Construction:	0	0	0	999	0	0
FFOS:	0	0	0	99	0	0
Payments:	0	0	0	0	0	0

County:	XX				Engineering:	99	9	0	0	0	0
Route:	XX				R/W:	0	0	99	0	0	0
Job No:					Construction:	0	0	0	999	0	0
Length:					FFOS:	0	0	0	99	0	0
Fund Cat:					Payments:	0	0	0	0	0	0
Sec Cat:											

MPO: _____ Fed: _____ State: _____ Local Future Cost: _____
 Award Date: _____ Anticipated Fed Cat: _____ Federal Oversight: _____ Estimate Total: _____
 Federal, Advanced Cn-State, State and Local share of project costs
 Anticipated Federal Funding Category** (See Section 5 for AC conversion year)
 Project Description and Location
 Date project is to be awarded to begin construction (Season and calendar year for 2010 & 2011. SFY only beyond)
 Metropolitan Planning Organization (Y/N)
 County location of project
 Route location of project
 Project number used to track project costs
 Total length of project in 1/100 miles
 Primary Funding Category*
 Secondary Funding Category

Dollars programmed in previous STIPs
 Dollars funded from other sources
 Dollars for construction, utilities, and contingency
 Dollars for right-of-way (land acquisition)
 Dollars to be paid back for accelerating the project or payments to others
 Dollars for engineering that include preliminary engineering, construction engineering and right-of-way incidentals

Total project cost
 Projects with full oversight by the Federal Highway Administration
 Estimated cost range beyond 2015

(All Costs in Thousands)

*Primary funding category

Take Care of System
 Statewide Interstate & Major Bridge
 Safety
 Major Projects & Emerging Needs
 Amendment 3

**Federal funding category

Bridge * usually 80% Federal & 20% State funds
CMAQ - Congestion Mitigation and Air Quality
 * usually 80% Federal & 20% State funds

**Federal funding category

I/M - Interstate Maintenance
 * usually 90% Federal & 10% State funds
NHS - National Highway System
 * usually 80% Federal & 20% State funds
Safety * usually 90% Federal & 10% State funds
State * No federal funds, state only funded
STP - Surface Transportation Program
 * usually 80% Federal & 20% State funds
Earmark - usually 80% Federal & 20% State funds

**Statewide Transportation
Improvement Program
2011-2015
District 1**
Highway and Bridge Construction Projects

[illegible]

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April 29, 2010

**State Fiscal Year***

Type of Work

2011

— 2012

2013

2014

— 2015

B = New/Improved Bridge
H = New/Expanded Highway
M = Major Bridge
O = Other/Safety
P = Pavement Treatment

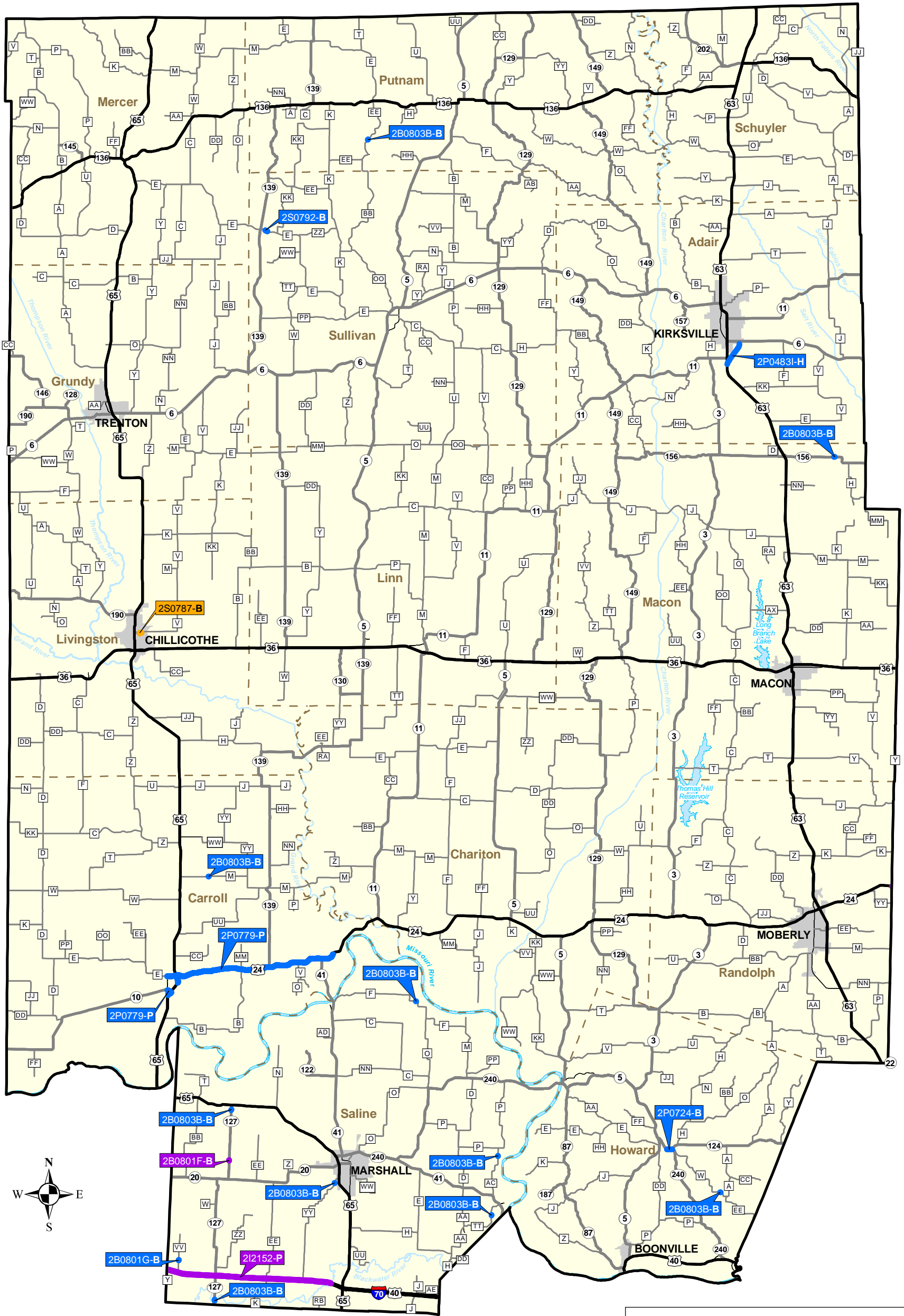
Urban Areas


**St. Joseph Area Transportation
Study Organization**

* July 1 - June 30

Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.

Statewide Transportation
Improvement Program
2011-2015
District 2
Highway and Bridge Construction Projects



State Fiscal Year*

- 2011
- 2012
- 2013
- 2014
- 2015

Type of Work

- B = New/Improved Bridge
- H = New/Expanded Highway
- M = Major Bridge
- O = Other/Safety
- P = Pavement Treatment

Urban Areas

Label Key

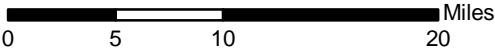
Job No.-Type of Work

* July 1 - June 30
Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.

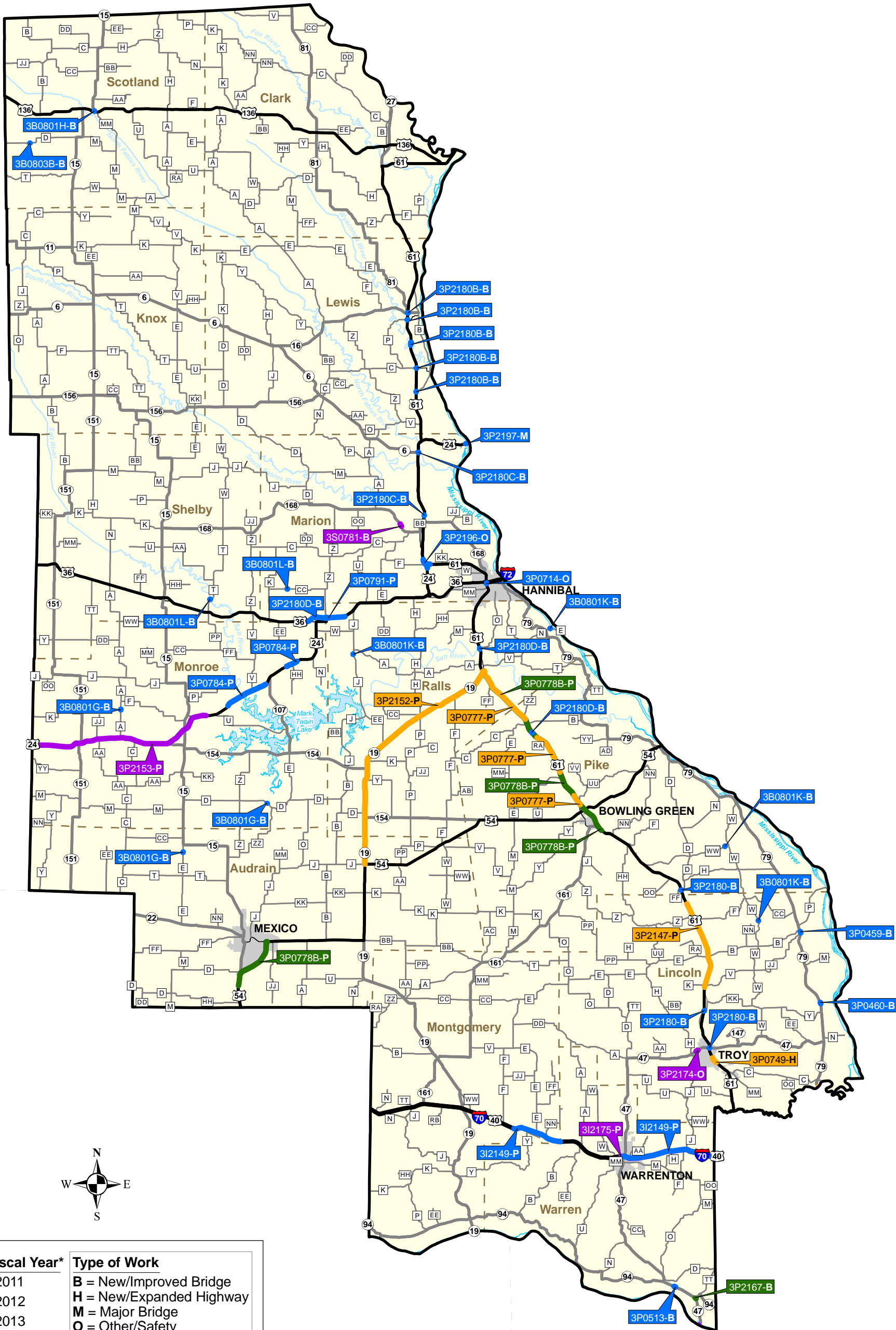


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April 29, 2010



Statewide Transportation
Improvement Program
2011-2015
District 3
Highway and Bridge Construction Projects



State Fiscal Year*	Type of Work
2011	B = New/Improved Bridge
2012	H = New/Expanded Highway
2013	M = Major Bridge
2014	O = Other/Safety
2015	P = Pavement Treatment

Urban Areas	Label Key
	Job No.-Type of Work

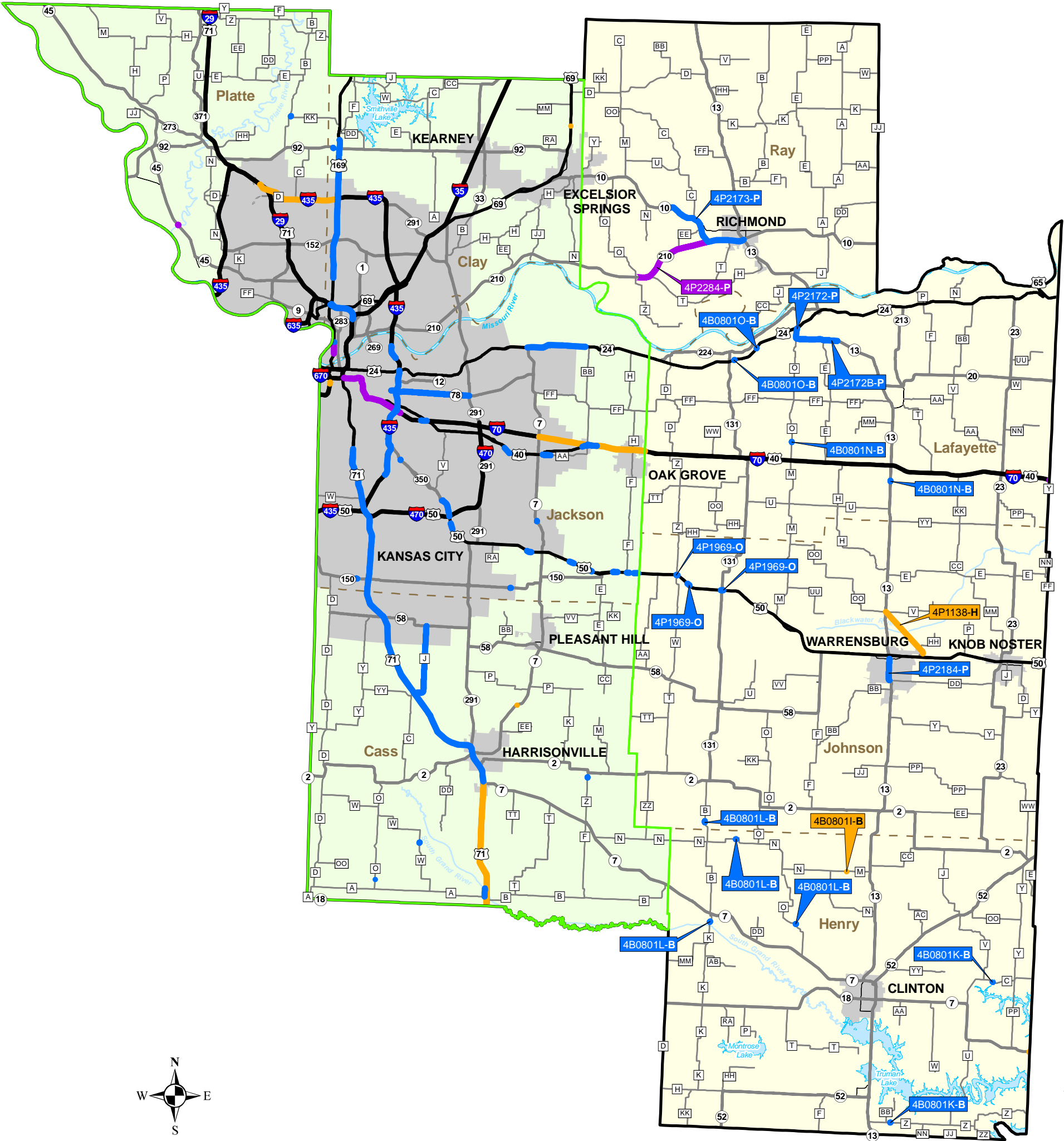
* July 1 - June 30
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April 29, 2010

Statewide Transportation
Improvement Program
2011-2015
District 4
Highway and Bridge Construction Projects



State Fiscal Year*

2011

2012

2013

2014

2015

Type of Work

B = New/Improved Bridge

H = New/Expanded Highway

M = Major Bridge

O = Other/Safety

P = Pavement Treatment

Urban Areas

Mid-America Regional Council

Label Key

Job No.-Type of Work

* July 1 - June 30

Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.



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April 29, 2010

**Statewide Transportation
Improvement Program
2011-2015
District 4 Mid-America Regional Council
Highway and Bridge Construction Projects**






State Fiscal Year*

- 2011
- 2012
- 2013

Type of Work

- B = New/Improved Bridge
- H = New/Expanded Highway
- M = Major Bridge



State Fiscal Year*	Type of Work
 2011	B = New/Improved Bridge
 2012	H = New/Expanded Highway
 2013	M = Major Bridge
 2014	O = Other/Safety
 2015	P = Pavement Treatment

Label Key

 **Job No.-Type of Work**

* July 1 - June 30

Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.



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April 29, 2010

tp on ghsmdata01\GIS\Map_Projects\STIP2011_2015\District_Maps\Dist04\Dist04MPO_STIP11.mxd

**Statewide Transportation
Improvement Program
2011-2015
District 5**
Highway and Bridge Construction Projects



■ 2011
■ 2012
■ 2013
■ 2014
■ 2015

B = New/Improved Bridge
H = New/Expanded Highway
M = Major Bridge
O = Other/Safety
P = Pavement Treatment

 Urban Areas

Label Key

Job No. - Type of Work

 Capital Area Metropolitan Planning Organization
Columbia Area Transportation Study Organization

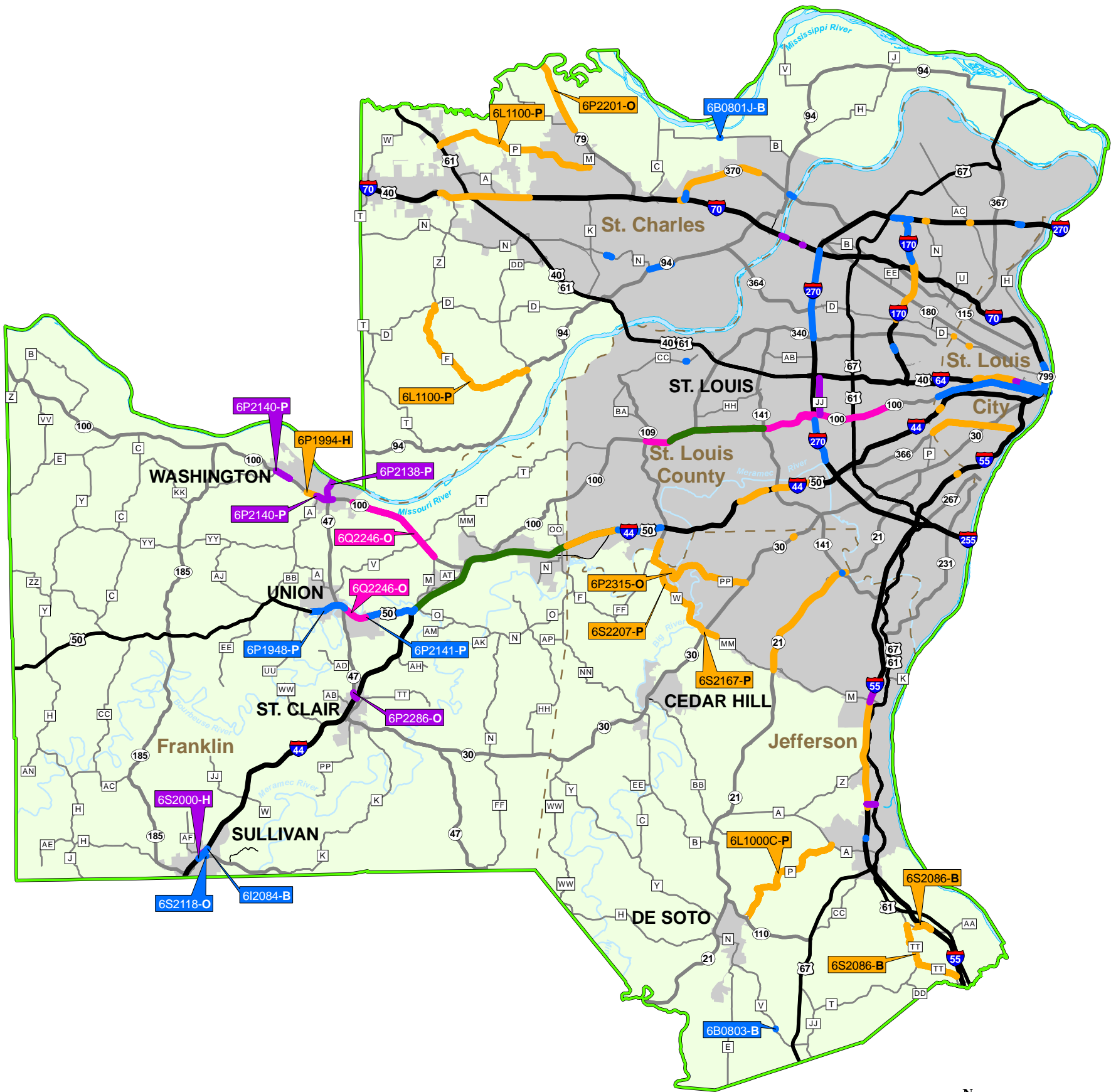
Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.



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April 29, 2010

Statewide Transportation Improvement Program
2011-2015
District 6
Highway and Bridge Construction Projects



State Fiscal Year*

- 2011
- 2012
- 2013
- 2014
- 2015

Type of Work

- B = New/Improved Bridge
- H = New/Expanded Highway
- M = Major Bridge
- O = Other/Safety
- P = Pavement Treatment

Urban Areas

East West Gateway Coordinating Council

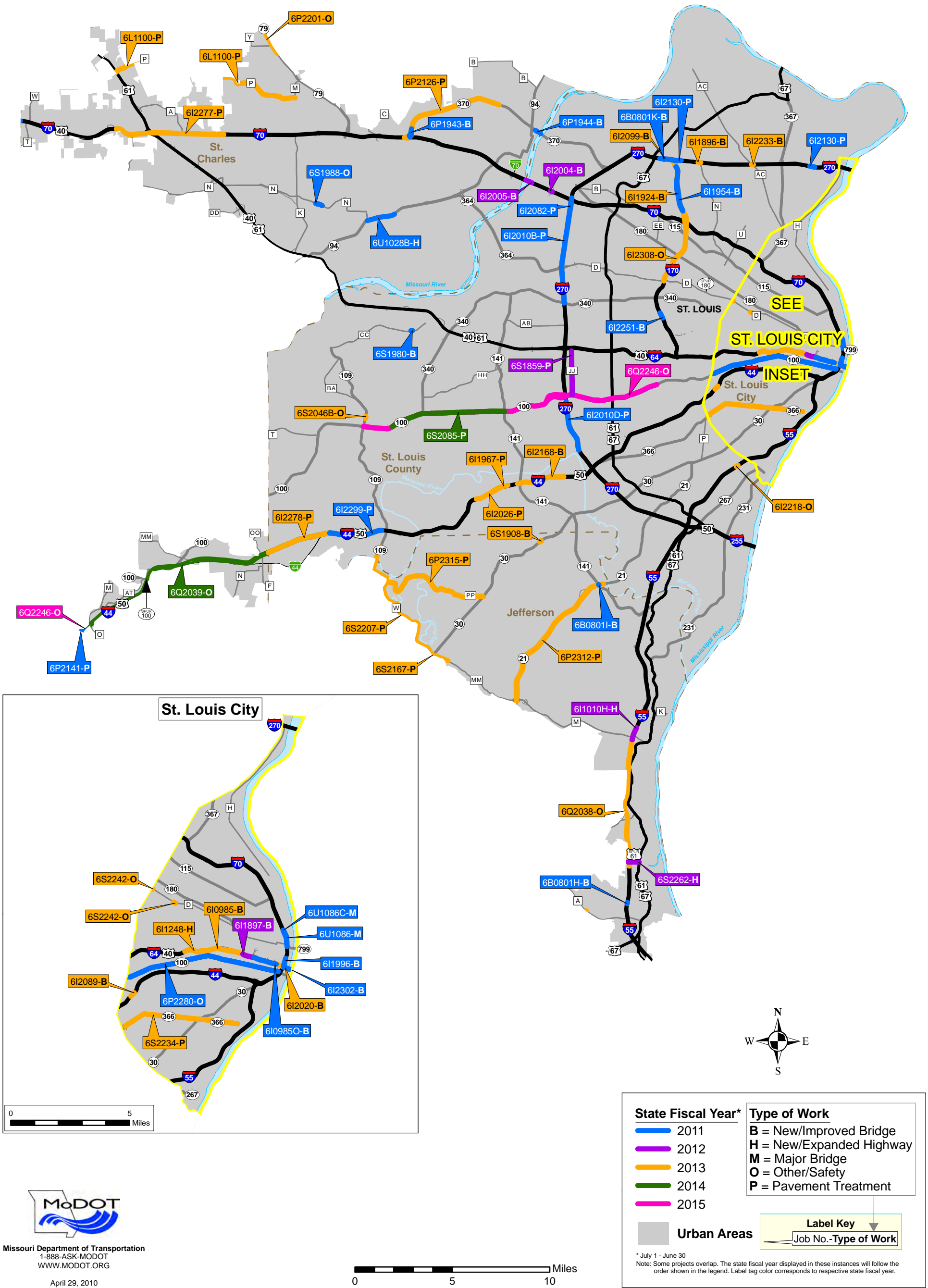
Label Key

Job No.-Type of Work

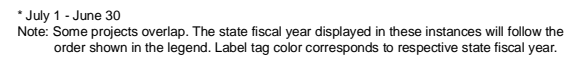
* July 1 - June 30
Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.



Statewide Transportation Improvement Program
2011-2015
District 6-St. Louis Urban
Highway and Bridge Construction Projects

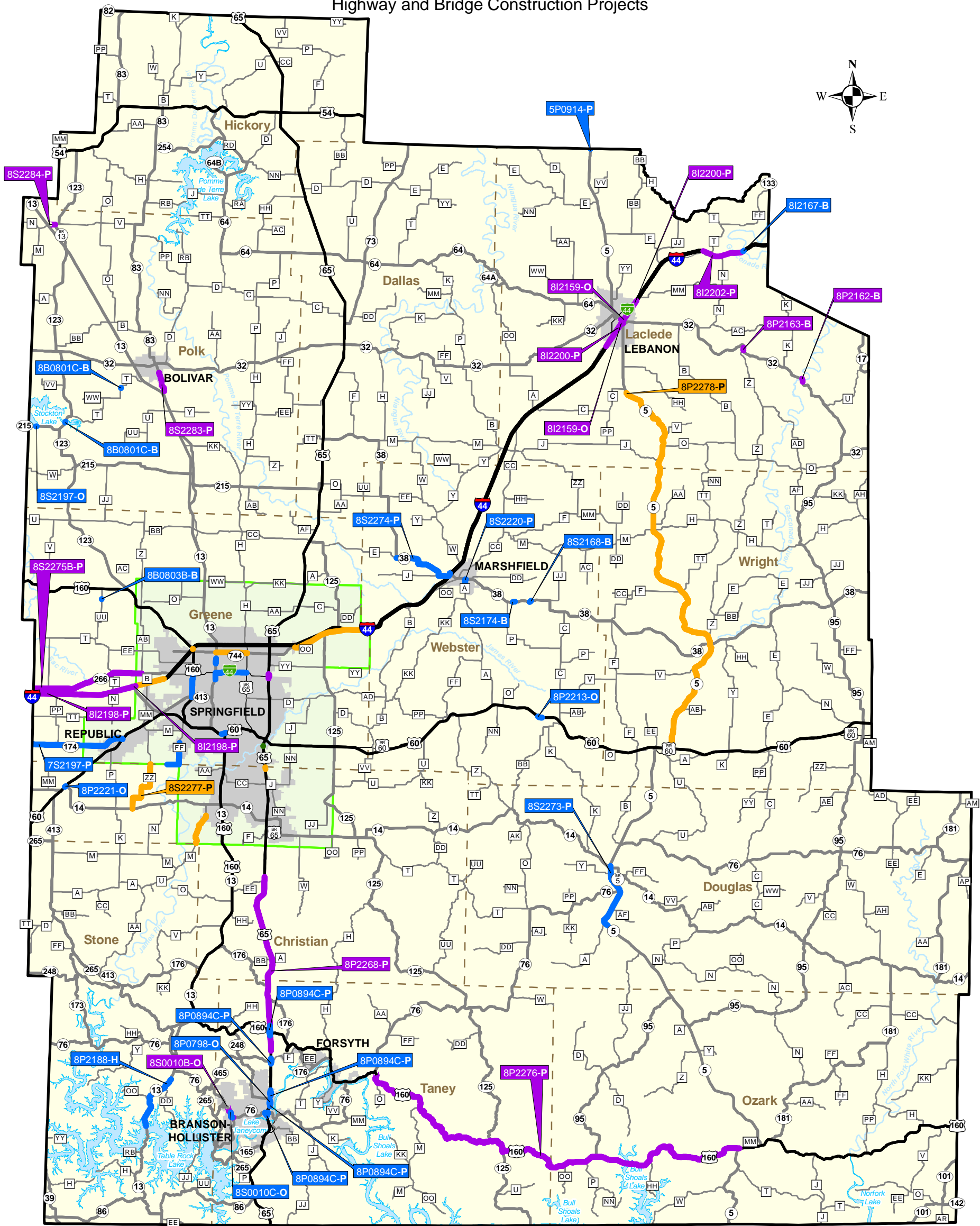


Statewide Transportation Improvement Program **DRAFT**
2011-2015
District 7
Highway and Bridge Construction Projects



Statewide Transportation Improvement Program
2011-2015
District 8

Highway and Bridge Construction Projects



State Fiscal Year*

- 2011
- 2012
- 2013
- 2014
- 2015

Type of Work

- B = New/Improved Bridge
- H = New/Expanded Highway
- M = Major Bridge
- O = Other/Safety
- P = Pavement Treatment

Urban Areas

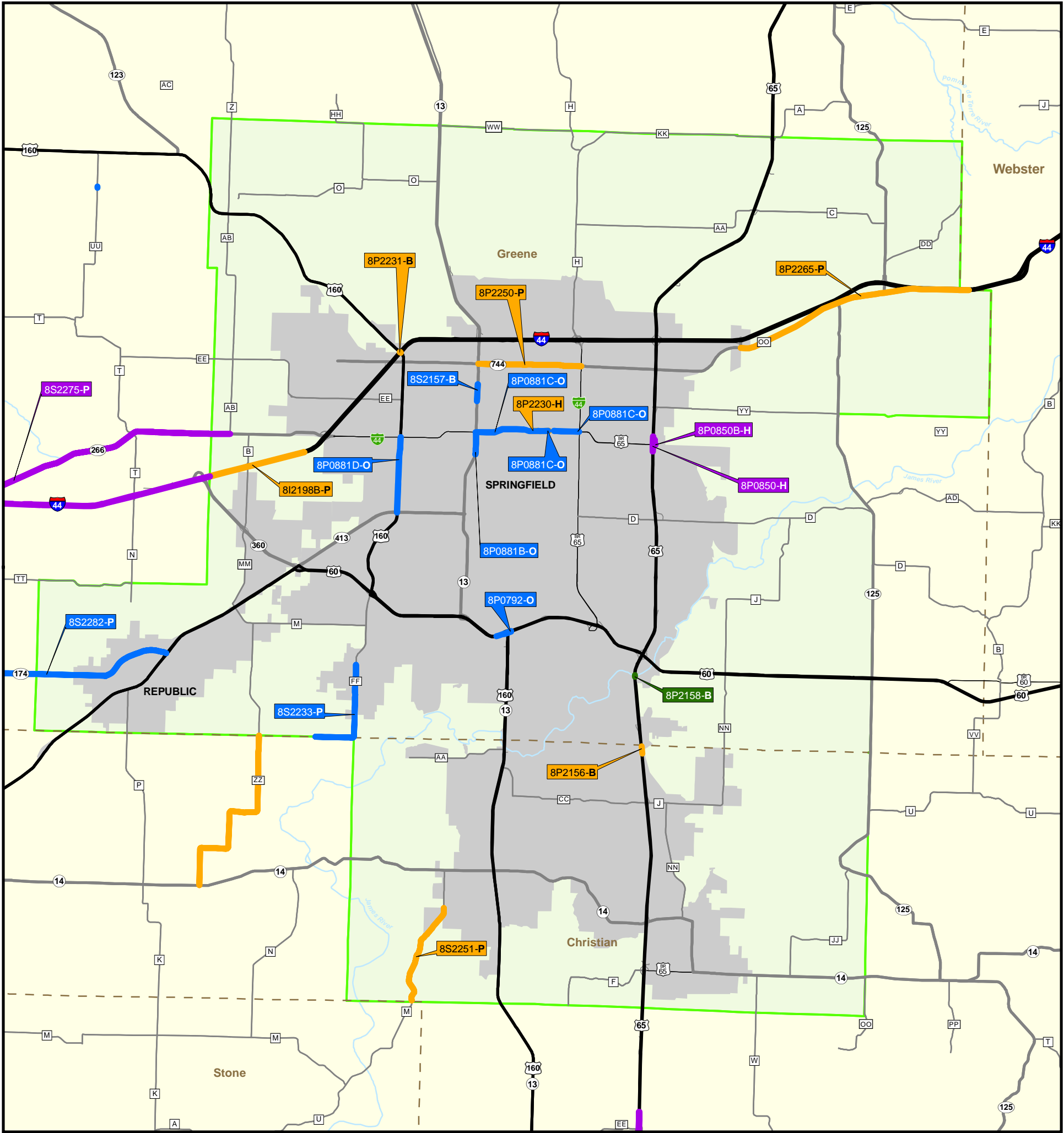
Ozark Transportation Organization

Label Key

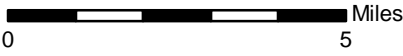
Job No.-Type of Work

* July 1 - June 30
Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.

Statewide Transportation Improvement Program
2011-2015
District 8-Ozarks Transportation Organization
Highway and Bridge Construction Projects



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State Fiscal Year*
2011
2012
2013
2014
2015

Type of Work
B = New/Improved Bridge
H = New/Expanded Highway
M = Major Bridge
O = Other/Safety
P = Pavement Treatment

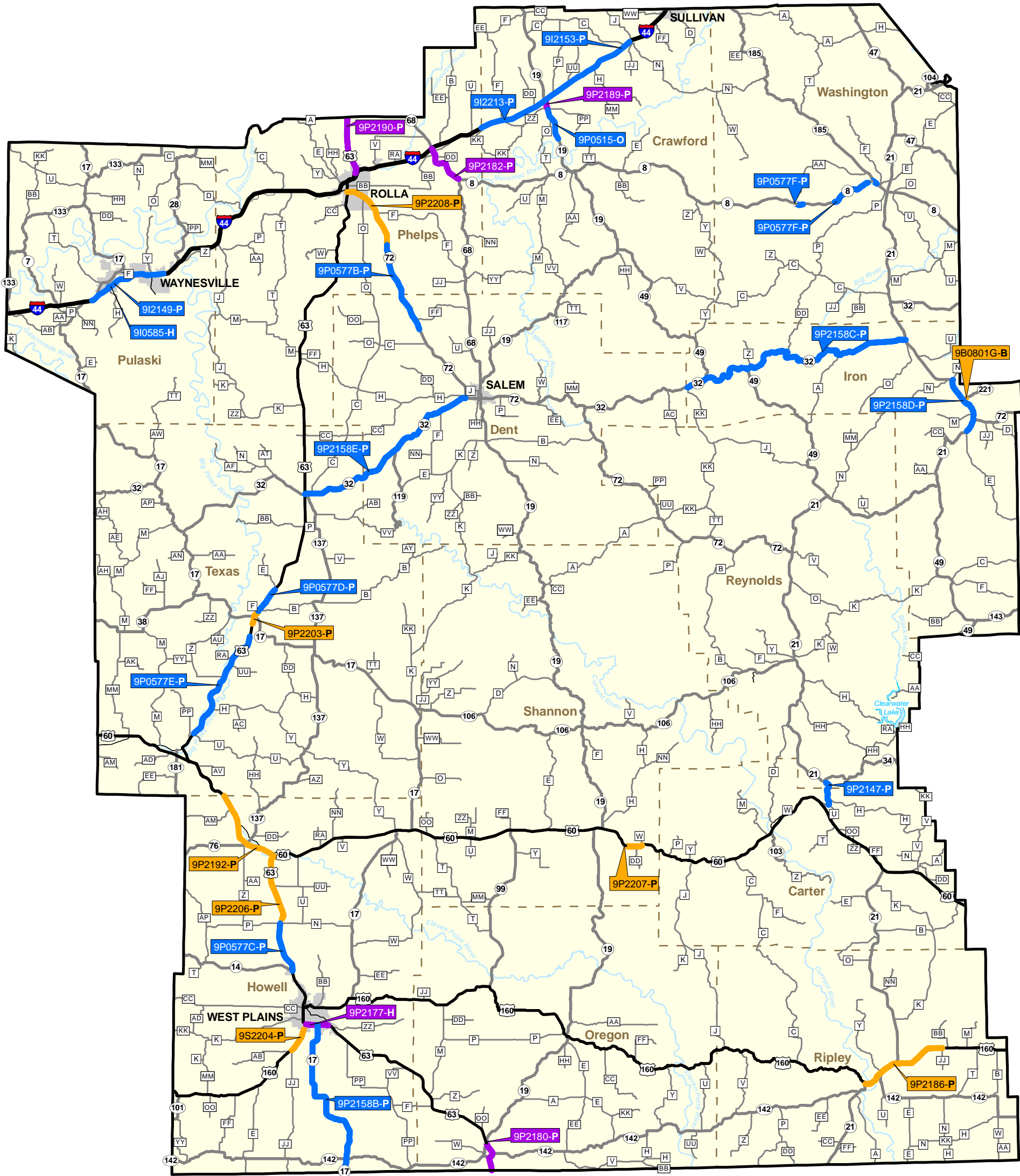
Urban Areas

Ozark Transportation Organization

Label Key
Job No.-Type of Work

* July 1 - June 30
Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.

Statewide Transportation
Improvement Program
2011-2015
District 9
Highway and Bridge Construction Projects



State Fiscal Year*

- 2011
- 2012
- 2013
- 2014
- 2015

Type of Work

- B = New/Improved Bridge
- H = New/Expanded Highway
- M = Major Bridge
- O = Other/Safety
- P = Pavement Treatment

Urban Areas

Label Key

Job No.-Type of Work

* July 1 - June 30
Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.

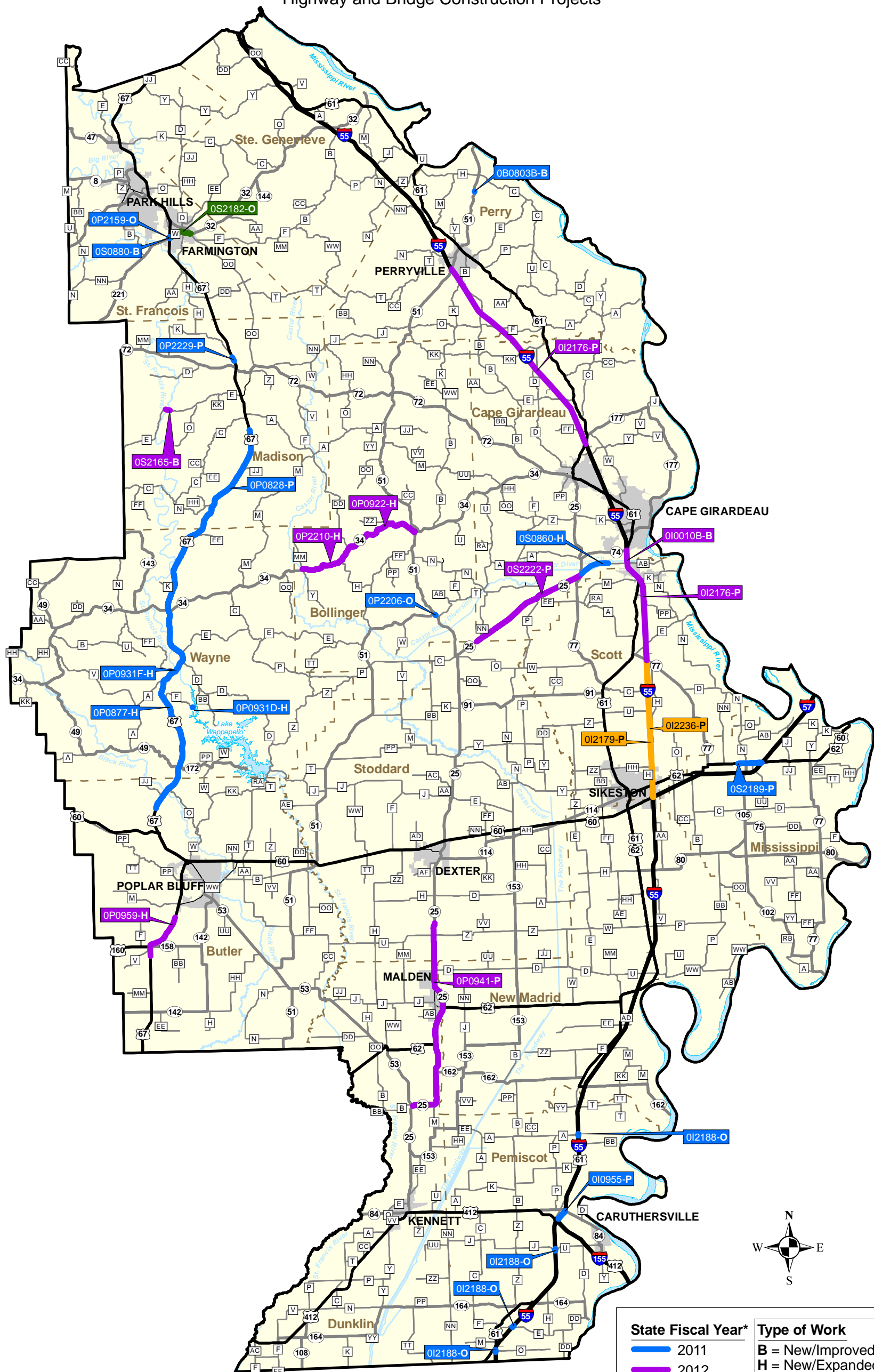


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Statewide Transportation
Improvement Program
2011-2015
District 10
Highway and Bridge Construction Projects



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April 29, 2010

0 5 10 20 30 Miles

State Fiscal Year*	Type of Work
2011	B = New/Improved Bridge
2012	H = New/Expanded Highway
2013	M = Major Bridge
2014	O = Other/Safety
2015	P = Pavement Treatment

Urban Areas	Label Key
	Job No.-Type of Work

* July 1 - June 30
Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.

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>> DISTRICT CONSTRUCTION SCHEDULES

District Construction Schedules

[Highway and Bridge Construction Schedule Intro](#)

Northwest District / St. Joseph
 - [Northwest District Summary](#)
 - [Payments](#)

St. Louis Area District / St. Louis
 - [St. Louis Area District Summary](#)
 - [Payments](#)

North Central District / Macon
 - [North Central District Summary](#)
 - [Payments](#)

Southwest District / Joplin
 - [Southwest District Summary](#)
 - [Payments](#)

Northeast District / Hannibal
 - [Northeast District Summary](#)
 - [Payments](#)

Springfield Area District / Springfield
 Urban Area
 - [Urban Area Summary](#)
 - [Payments](#)

Kansas City Area District / Kansas City
 Urban Area
 - [Urban Area Summary](#)
 - [Payments](#)


Rural Area
 - [Rural Area Summary](#)
 - [Payments](#)

Rural Area
 - [Rural Area Summary](#)
 - [Payments](#)


South Central District / Willow Springs
 - [South Central District Summary](#)
 - [Payments](#)

Central District / Jefferson City
 - [Central District Summary](#)
 - [Payments](#)


Southeast District / Sikeston
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Missouri Highways & Transportation Commission




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Section 1 – Customer Contact Information

Section 2 – Introduction and Public Involvement

Section 3 – Scoping and Design Projects

Section 4 – 2011 – 2015 Highway and Bridge Schedule

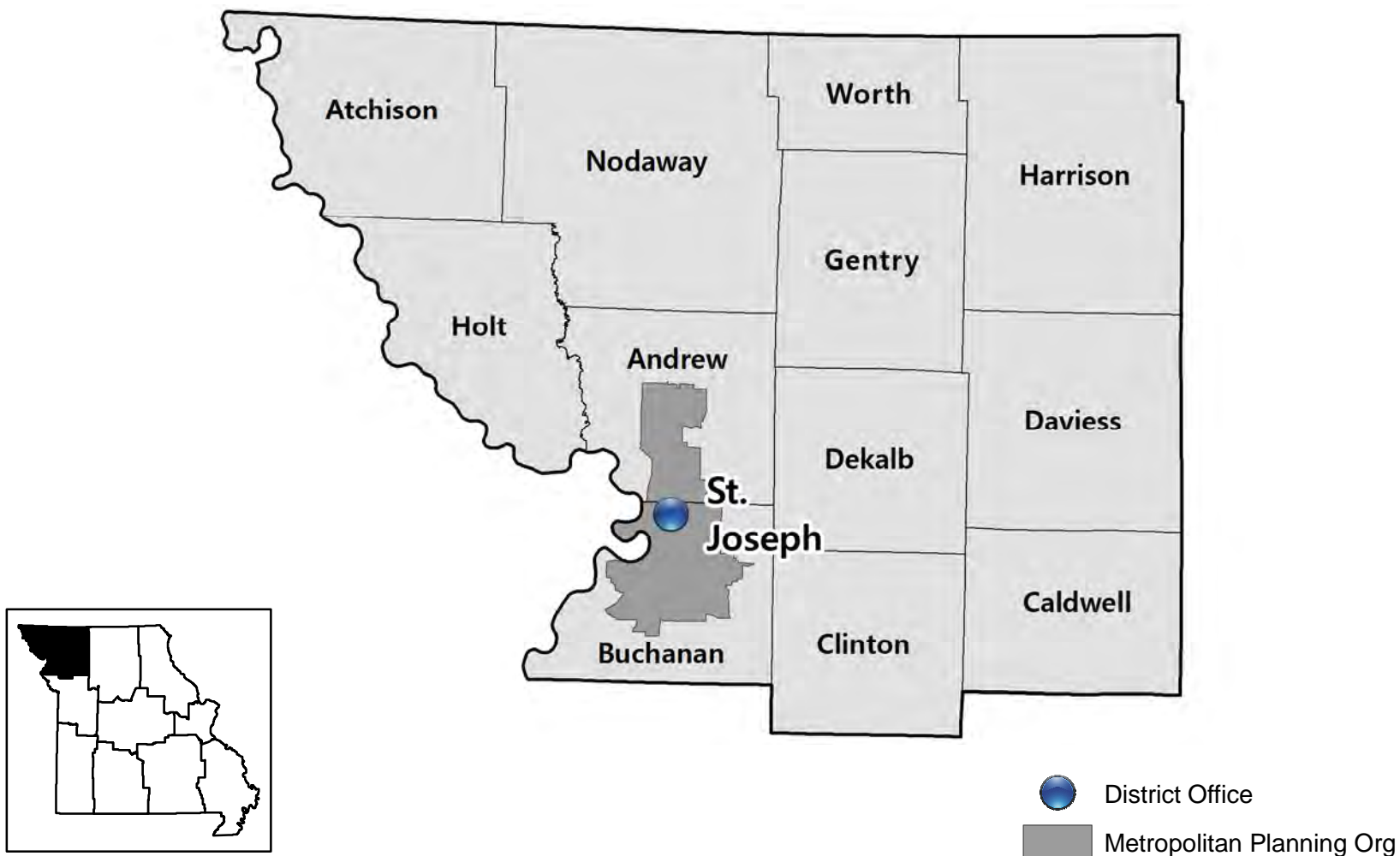
**Section 5 – Estimated Financial Summary for
2011 – 2015 Highway and Bridge Construction Schedule**

Section 6 – Federal Programs

Section 7 – Multimodal Programs

Section 8 – Certification and Federal-Aid Project Oversight

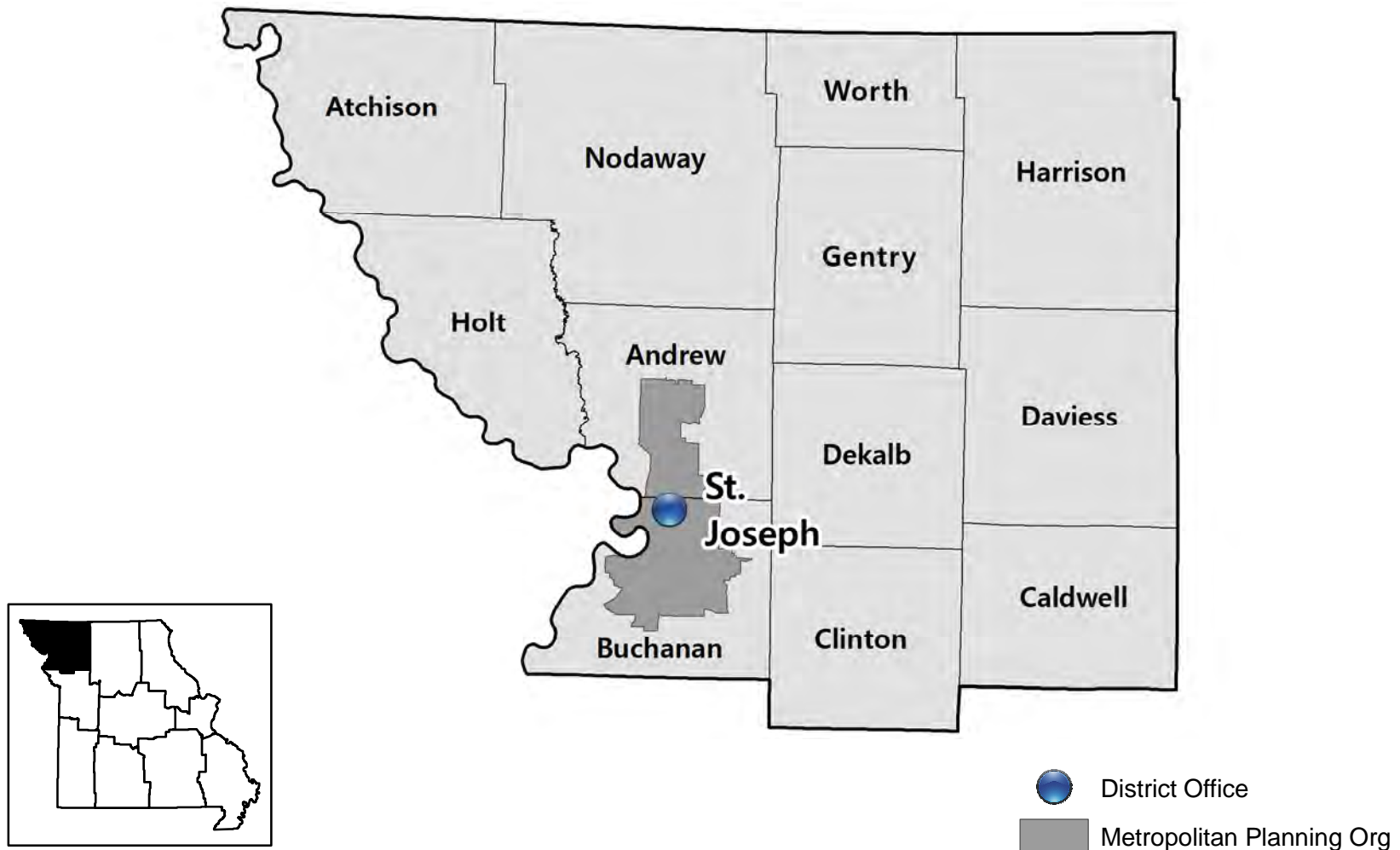
Section 9 – Transportation Improvement Programs (TIPS)



District 1

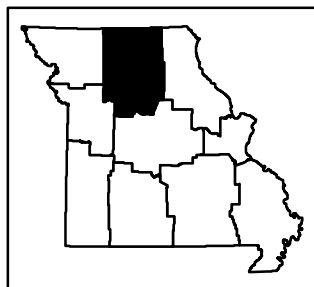
MoDOT's Northwest District


PAYMENT PROJECTS



District 1

MoDOT's Northwest District

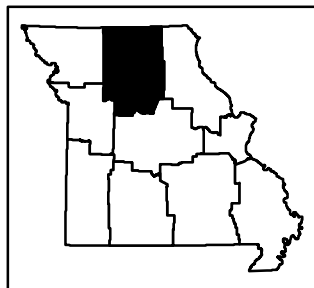


 District Office

District 2

MoDOT's North Central District

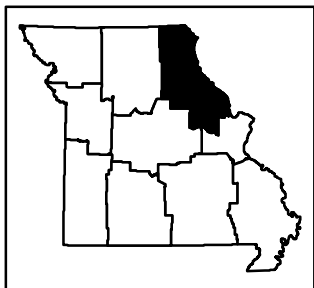
PAYMENT PROJECTS




 District Office

District 2

MoDOT's North Central District

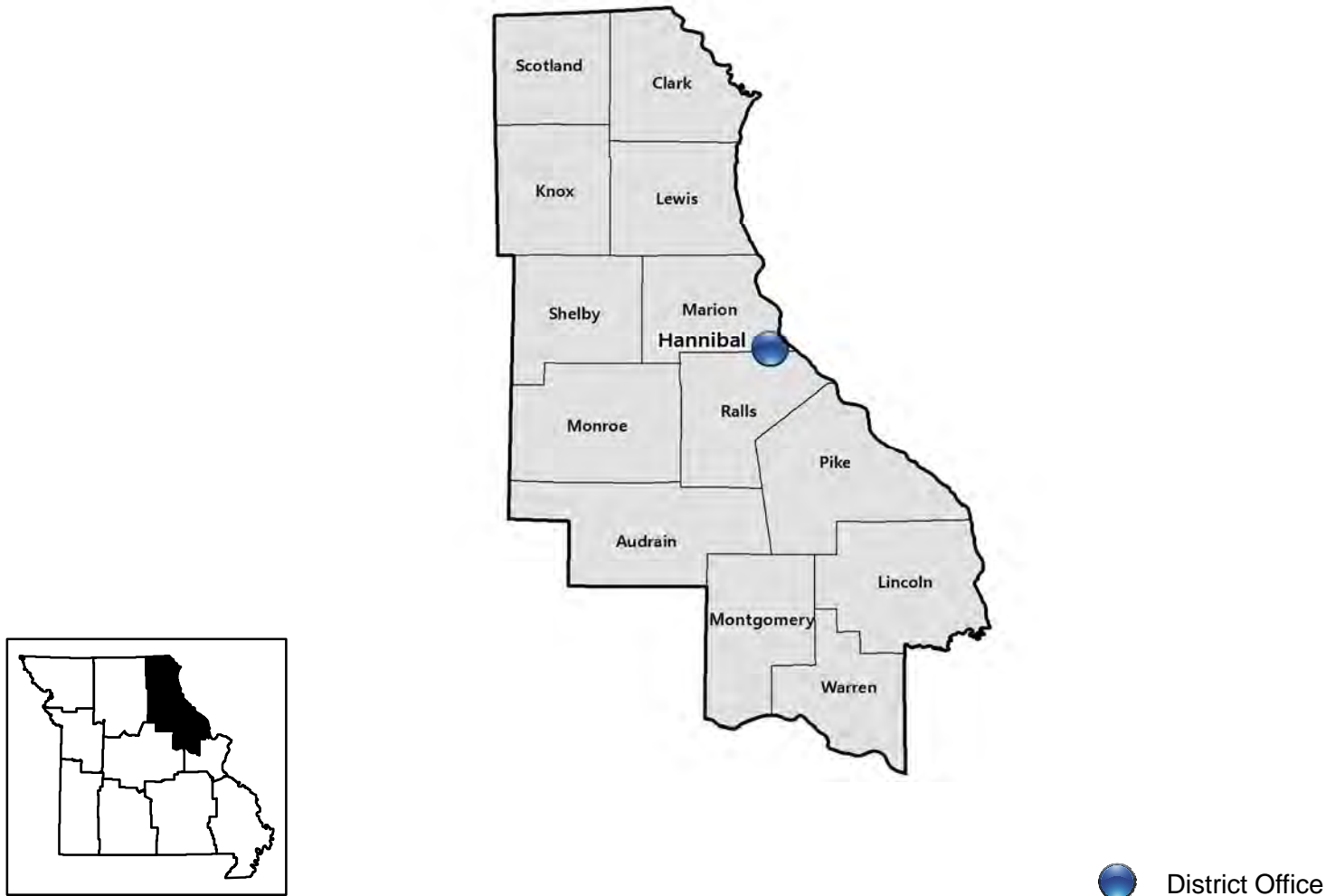


 District Office

District 3

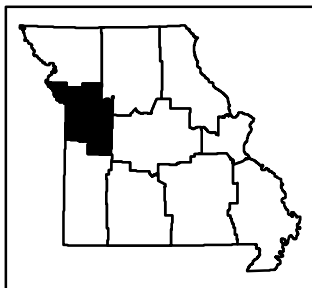
MoDOT's Northeast District

PAYMENT PROJECTS



District 3

MoDOT's Northeast District

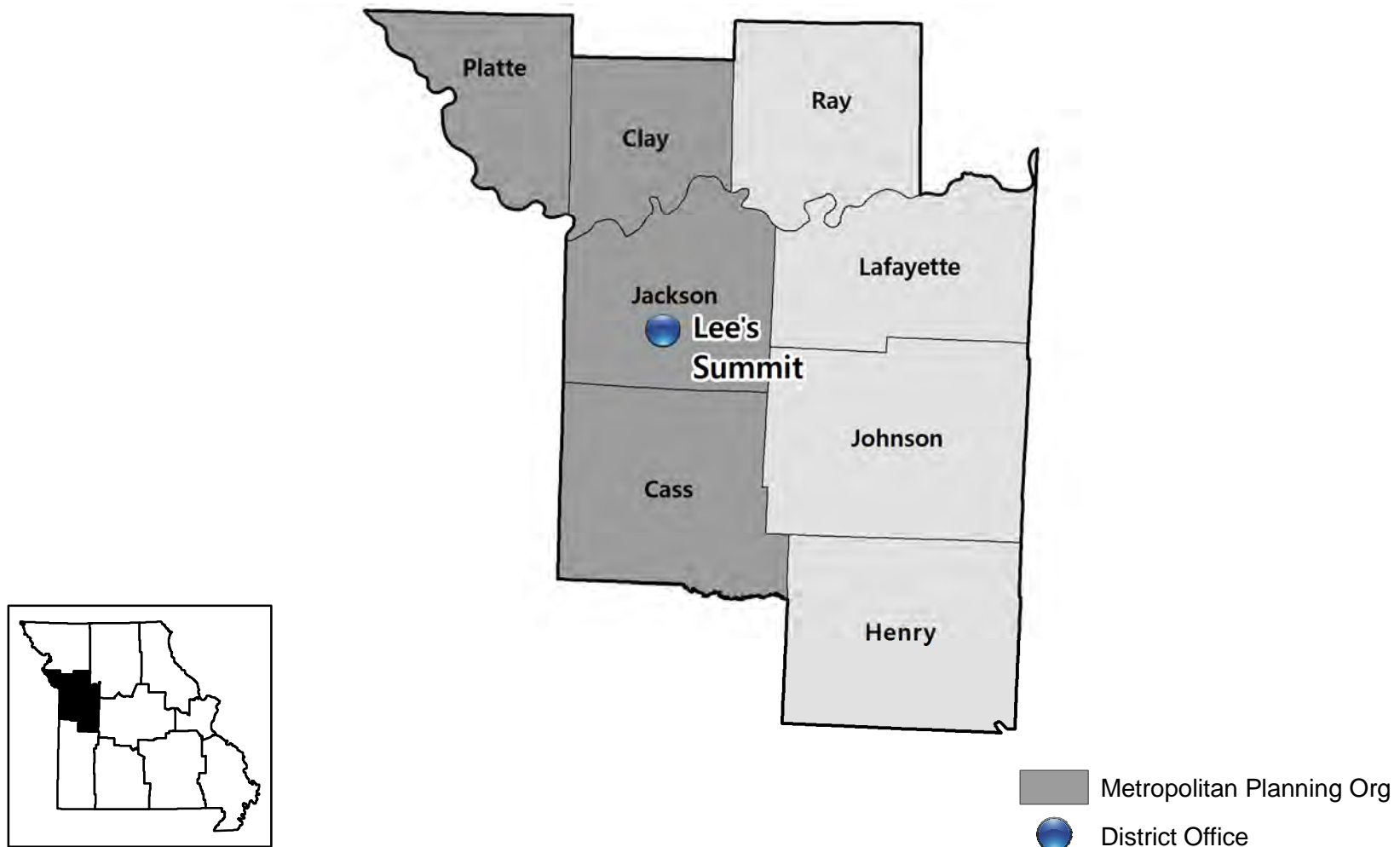


Metropolitan Planning Org
District Office

District 4 *MoDOT's Kansas City Area District*

(Note: The Following MoDOT projects are located outside of the Kansas City Metropolitan planning area boundary)

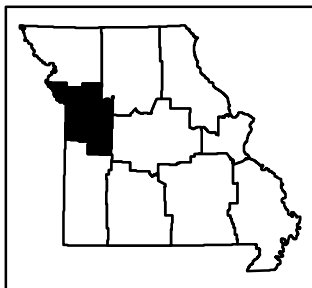
PAYMENT PROJECTS



District 4

MoDOT's Kansas City Area District

(Note: The Following MoDOT projects are located outside of the Kansas City Metropolitan planning area boundary)



Metropolitan Planning Org
District Office

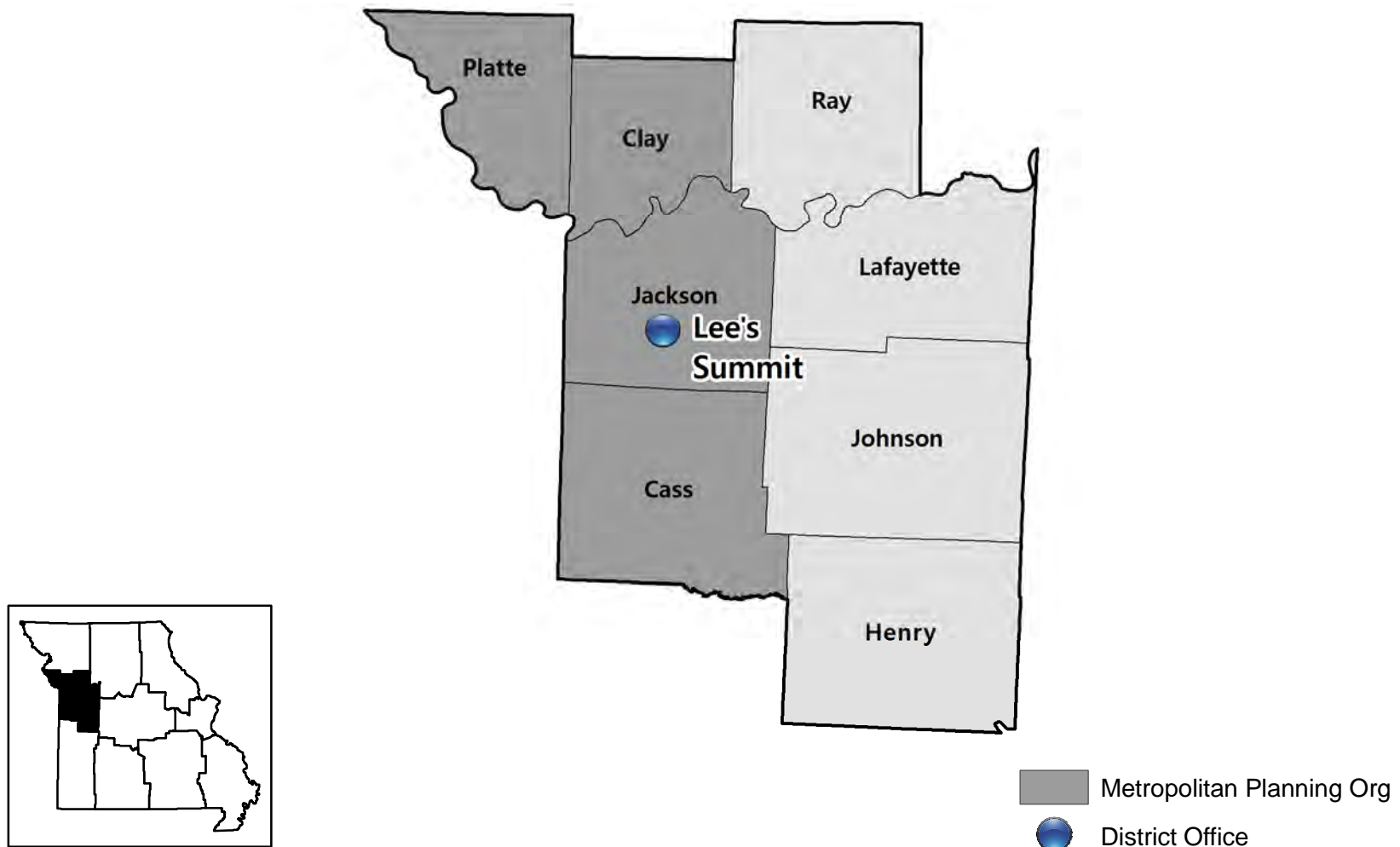
District 4

MoDOT's Kansas City Area District

Mid-America Regional Council

(Note: The Following MoDOT projects are located inside of the Kansas City Metropolitan planning area boundary)

PAYMENT PROJECTS



District 4

MoDOT's Kansas City Area District

Mid-America Regional Council

(Note: The Following MoDOT projects are located inside of the Kansas City Metropolitan planning area boundary)



District 5

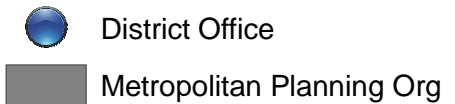
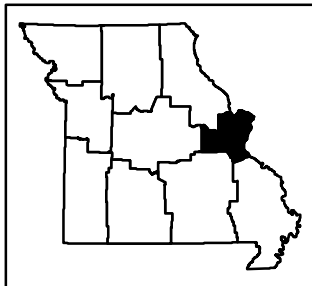
MoDOT's Central District

PAYMENT PROJECTS



District 5

MoDOT's Central District



District 6

MoDOT's St. Louis Area District

East-West Gateway Council of Governments

(Note: The projects listed in District 6 are the MoDOT projects that are part of the East-West Gateway Council of Governments Transportation Improvement Program)

PAYMENT PROJECTS

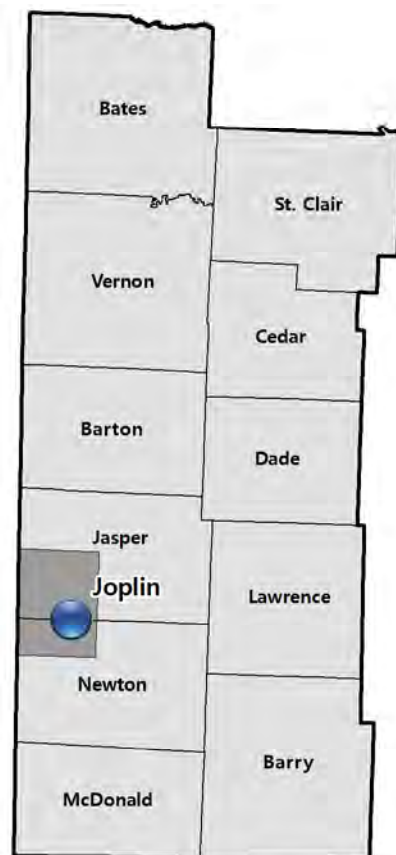
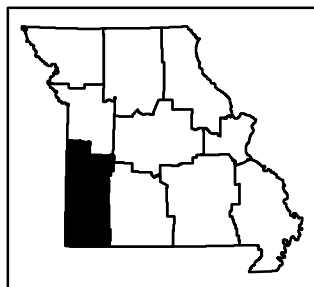




District 6

MoDOT's St. Louis Area District

East-West Gateway Council of Governments

(Note: The projects listed in District 6 are the MoDOT projects that are part of the East-West Gateway Council of Governments Transportation Improvement Program)

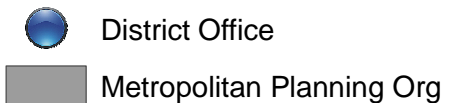
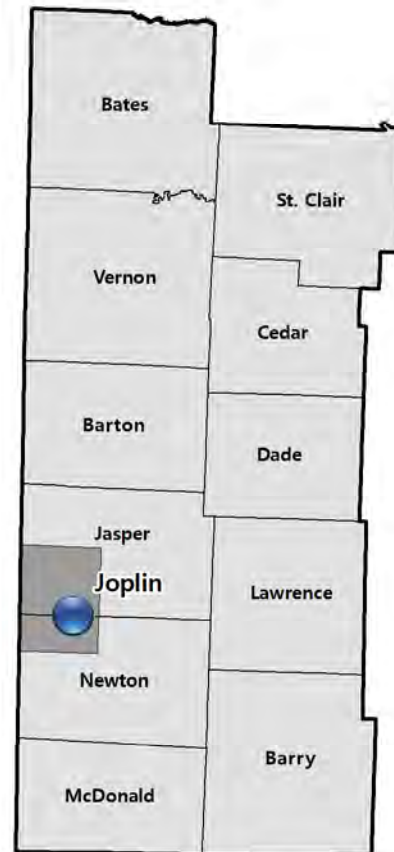
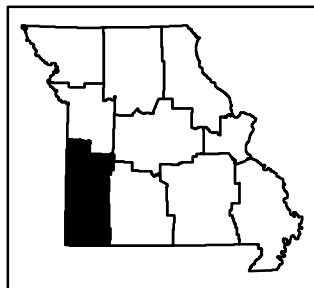


-  District Office
-  Metropolitan Planning Org

District 7

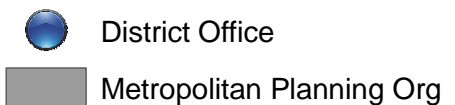
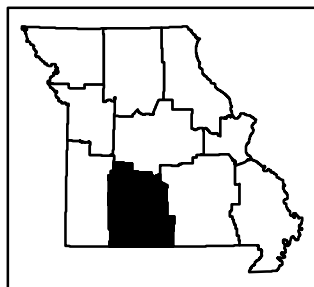
MoDOT's Southwest District

PAYMENT PROJECTS



District 7

MoDOT's Southwest District



District 8

MoDOT's Springfield Area District

(Note: The Following MoDOT projects are located outside of the Springfield Metropolitan planning area boundary)

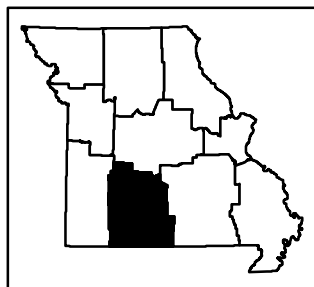
PAYMENT PROJECTS





District 8

MoDOT's Springfield Area District

(Note: The Following MoDOT projects are located outside of the Springfield Metropolitan planning area boundary)



-  District Office
-  Metropolitan Planning Org

District 8

MoDOT's Springfield Area District

Ozarks Transportation Organization

(Note: The Following MoDOT projects are located inside of the Springfield Metropolitan planning area boundary)

PAYMENT PROJECTS

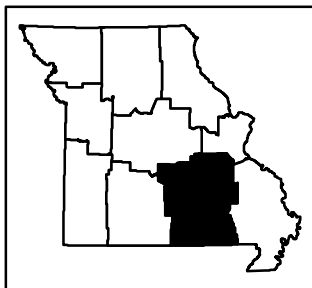
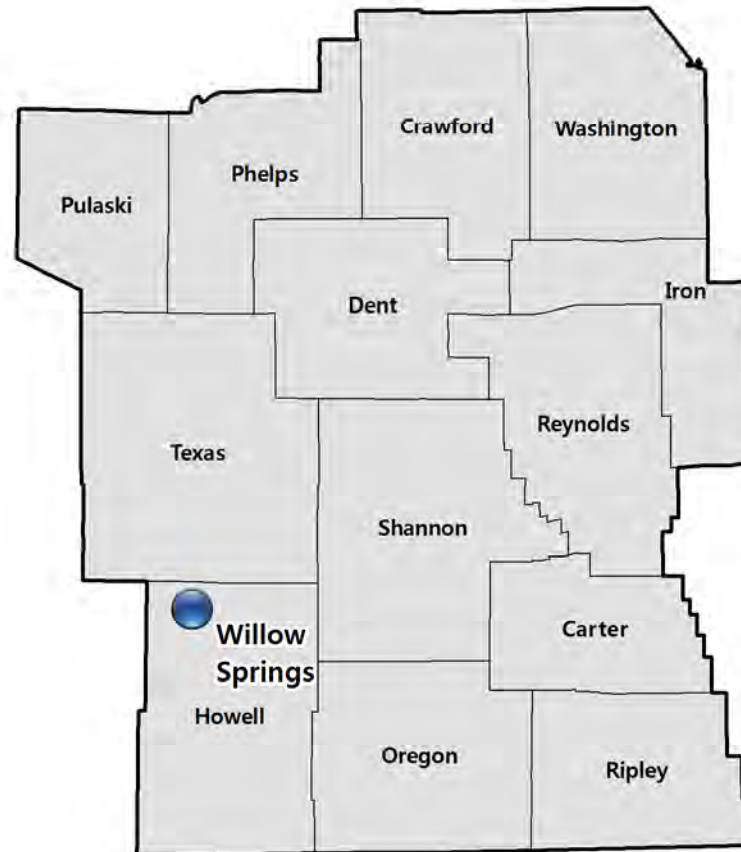


District 8

MoDOT's Springfield Area District

Ozarks Transportation Organization

(Note: The Following MoDOT projects are located inside of the Springfield Metropolitan planning area boundary)

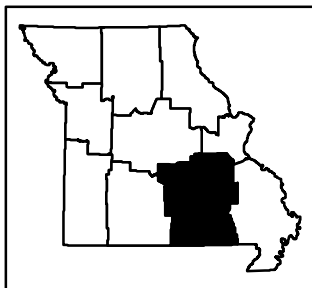
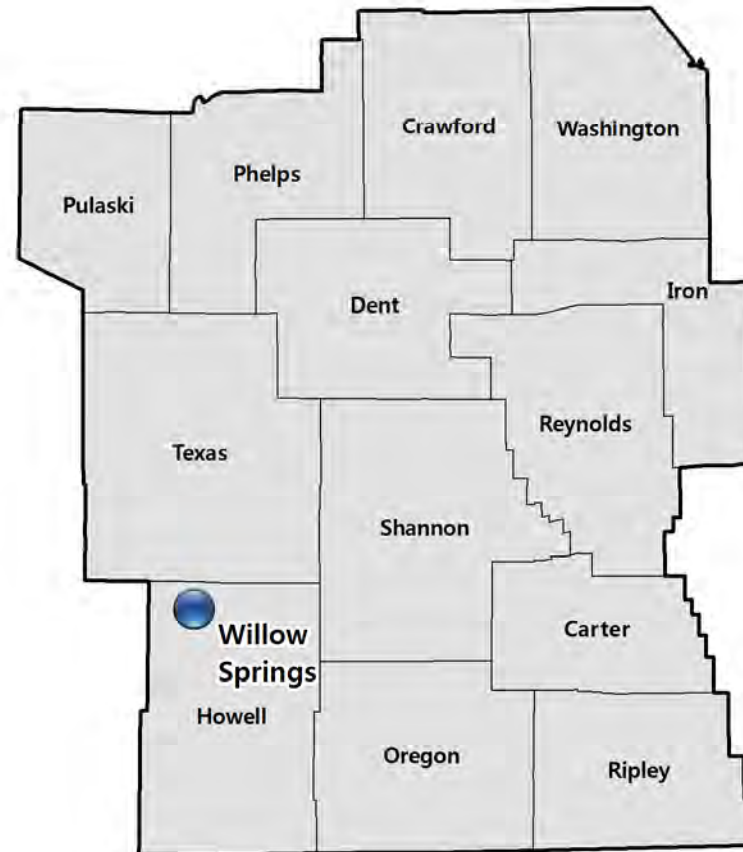



 District Office

District 9

MoDOT's South Central District

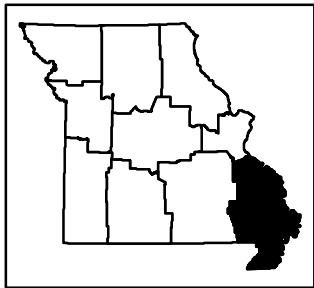
PAYMENT PROJECTS




 District Office

District 9

MoDOT's South Central District

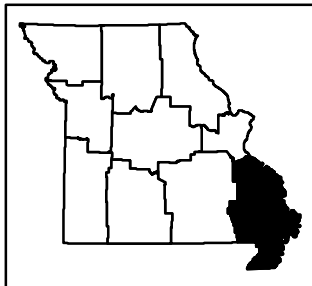



 District Office

District 10

MoDOT's Southeast District

PAYMENT PROJECTS



 District Office

District 10

MoDOT's Southeast District



SAFE &
SOUND



800

**Better
Bridges**

By 2012

Safe & Sound Bridge Improvement Program

The intent of the Safe & Sound Bridge Improvement Program is to provide for the rehabilitation/replacement of 802 bridges in poor condition throughout the state. Each county in Missouri will have at least one bridge improved as a result of this project. The list of bridges includes a majority of condition 3 and 4 structures, many of which are located on supplemental routes. Condition 3 and 4 bridges are structures that are still safe for the traveling public, but warrant rehabilitation or replacement work. The budget estimate for replacing or rehabilitating these 802 bridges is \$685 million, a reduction of \$15 million from the original budget, made possible through savings generated from projects awarded and constructed to date.

There are 554 bridge replacements included in a single design-build package. The request for qualifications for this project was issued in October 2008, and a short-listing of the most highly qualified submitters occurred in December 2008. This project was awarded in late spring 2009. This contract requires the awarded team to perform the project management, design and construction of these structures. The remaining 248 bridges will be rehabilitated using a modified design-bid-build approach, where projects will be grouped by type, size or location to accelerate construction schedules. 115 of these structures were started in state fiscal year 2009 (110 awarded plus five repaired by MoDOT forces.) In state fiscal year 2010, 66 structures are expected to be awarded. The remaining 67 structures will be awarded between state fiscal years 2011 and 2013. These projects are included in the 2011-2015 STIP. The modified design-bid-build projects have been grouped together by MoDOT districts and job number. For example job 6B0801B is identified as 6 = MoDOT district, B = Safe & Sound Bridge, 0801 = rural bridge/0802 = urban bridge, B, C, D etc. to the various number of jobs per district.

Existing cash balances allowed the Missouri Highways and Transportation Commission to begin awarding the 110 quick-start bridges immediately using advanced construction and MoDOT anticipates utilizing advance construction on all 802 bridges. The earliest date for conversion of advance construction will be in 2011. Grant Anticipation Revenue Vehicle or GARVEE bonds are necessary to finance the Safe & Sound Program. MoDOT has issued multiple series of bonds totaling \$685 million in 2009 and early 2010. The annual payments on these bonds is approximately \$43 million and a payment is programmed into each district beginning in SFY 2011 and continuing until 2033. Federal Highway Bridge Program (HBP) and Surface Transportation (STP) funds will be obligated on these bridges based on their eligibility.

A budget for the three components of the revised Safe & Sound Bridge Improvement Program was established by applying a cost per square foot of bridge deck area to the bridge deck area of each component. They include various elements such as engineering, utility relocations, right-of-way, bridge rehabilitation or construction and roadway construction in order to identify programmatic level budgets for these elements.

Table 4-1 lists the 554 bridge replacements included in the design-build package of the Safe & Sound Bridge Improvement Program. Duplicate bridge numbers represent two independent structures on the same route for both directions of traffic. This project was awarded to KTU Constructors in a special meeting of the Missouri Highways and Transportation Commission on May 21, 2009. The project was awarded at a cost of \$487 million with a completion date by the end of 2013.

Table 4-2 lists the awarded 110 quick-start bridges to be delivered through the modified design-bid-build delivery method. This table also identifies award dates and job numbers for each bridge. Locations of each bridge are shown on a statewide map following the table. In addition to those bridges, MoDOT maintenance forces have repaired the following five culverts:

District	County	Route	Bridge Number	Feature Intersected
5	Cole	Rte. K	A0774	Grays Creek
5	Miller	Rte. M	N0799	Burris Branch
5	Morgan	Rte. J	R0364	Brushy Creek
6	Franklin	Rte. AT	H0205	Pin Oak Creek
9	Iron	Rte. V	P0457	Branch Knob Creek

Table 4-3 lists the remaining 133 bridges to be delivered through the modified design-bid-build delivery method. Locations of each bridge are shown on a statewide map following the table. Specific projects for these bridge improvements are included in the appropriate district project listing in Section 4.

Updated information may be found at www.modot.org/safeandsound.

Table 4-1

Design-Build Project List (554 Bridges)					
District	County	Route	Bridge #	Feature_Intersected	MPO
01	ANDREW	MO 48 E	K0131	PLATTE RVR OVRFL	N
01	ANDREW	RT DD S	N0317	DILLON CR	Y
01	ANDREW	RT Y S	P0569	OWL CR	N
01	ANDREW	US 169 S	J0003	NIAGARA RVR	N
01	ANDREW	RT H S	P0570	ARAPAHOE CR	N
01	ANDREW	RT A E	S0190	STR	N
01	ATCHISON	MO 111 S	X0168	TURKEY CR	N
01	ATCHISON	US 136 E	G0674	COW CR	N
01	ATCHISON	RT C E	K0812	MID TARKIO CR	N
01	ATCHISON	RT C E	K0827	TARKIO RVR	N
01	ATCHISON	RT B E	S0106	HALLS BR	N
01	ATCHISON	US 59 S	G0355	TARKIO RVR	N
01	ATCHISON	MO 46 E	T0814	E FK HICKORY CR	N
01	ATCHISON	RT V E	P0561	MAIN DRAIN DTCH #6	N
01	ATCHISON	MO 111 S	X0171	DRAIN DTCH	N
01	ATCHISON	RT B E	X0576	ROCK CR	N
01	ATCHISON	MO 46 E	T0813	HICKORY CR	N
01	ATCHISON	MO 46 E	T0047	LIT TARKIO DRAIN D	N
01	BUCHANAN	MO 116 E	L0351	LOST CR	N
01	BUCHANAN	RT H E	X0599	WOLFPEN CR	N
01	BUCHANAN	RT KK E	T0861	PUCKETT SLU	N
01	BUCHANAN	RT P E	T0233	3RD FK OF PLATTE R	N
01	BUCHANAN	MO 116 E	S0786	LIT BEE CR	N
01	BUCHANAN	MO 116 E	S0785	BEE CR	N
01	BUCHANAN	RT M S	N0108	SUGAR CR	N
01	BUCHANAN	US 59 S	F0171	CLOVERDALE DTCH	N
01	BUCHANAN	US 59 S	F0172	GAY BR	N
01	BUCHANAN	RT DD E	P0420	MALDEN CR	N
01	CALDWELL	RT A S	T0863	PANTHER CR	N
01	CALDWELL	RT D S	P0429	GOOSE CR	N
01	CALDWELL	RT W S	G0400	E SHEEP CR	N
01	CALDWELL	US 36 W	A0012	UP RR	N
01	CLINTON	RT NN E	X0565	MCGUIRE CR BR	N
01	CLINTON	MO 121 S	T0128	DEER CR	N

Table 4-1

Design-Build Project List (554 Bridges)					
District	County	Route	Bridge #	Feature_Intersected	MPO
01	CLINTON	RT PP E	A0190	NEW HOPE CR	N
01	DAVIESS	RT E E	P0645	GRINDSTONE CR	N
01	DAVIESS	RT P E	P0510	BIG MUDDY CR	N
01	DAVIESS	RT P E	P0470	PILOT GROVE CR	N
01	DAVIESS	RT CC S	P0318	DOG CR	N
01	DAVIESS	MO 13 S	K0169	LITTLE CYPRESS CR	N
01	DAVIESS	RT M E	X0733	LICK FK CR	N
01	DAVIESS	RT J S	X0117	MARROWBONE CR	N
01	DAVIESS	RT K S	S0791	EAST CR	N
01	DAVIESS	RT J S	S0182	DOG CR	N
01	DAVIESS	RT K S	S0793	PILOT GROVE CR	N
01	DEKALB	US 36 W	G0538	CASTILE CR	N
01	DEKALB	RT A S	L0165	E FK LOST CR	N
01	DEKALB	RT H S	P0373	DRY BR	N
01	DEKALB	RT E E	X0140	EAST FK LOST CR	N
01	DEKALB	RT E E	X0139	LOST CR	N
01	DEKALB	RT E E	X0138	LIT 3RD FK PLATTE	N
01	GENTRY	RT O E	R0012	W FK GRAND RVR	N
01	GENTRY	RT A S	S0095	EVONA CR	N
01	GENTRY	RT UU S	N0515	TURKEY CR	N
01	GENTRY	US 136 E	J0204	MOCCASIN CR	N
01	GENTRY	RT M E	X0848	ISLAND CR	N
01	GENTRY	MO 85 S	H0248	TOWN BR	N
01	GENTRY	US 136 E	J0203	TOWN BR	N
01	GENTRY	RT H S	T0332	W FK GRAND RVR	N
01	HARRISON	RT O S	P0076	INDIAN CR	N
01	HARRISON	RT O S	P0078	DONABY CR	N
01	HARRISON	RT F E	P0176	PANTHER CR	N
01	HARRISON	RT CC S	P0372	CAT CR	N
01	HARRISON	RT Z E	P0459	SHAIN CR	N
01	HARRISON	RT M E	P0705	W FK BIG CR	N
01	HARRISON	RT B S	S0294	BR	N
01	HARRISON	RT N E	P0074	BRUSH CR	N
01	HARRISON	US 69 S	H0789	BIG CR OVRFL	N

Table 4-1

Design-Build Project List (554 Bridges)					
District	County	Route	Bridge #	Feature_Intersected	MPO
01	HARRISON	RT B S	S0295	PANTHER CR	N
01	HARRISON	RT B S	S0298	DTCH	N
01	HARRISON	MO 46 E	X0132	W FK BIG CR	N
01	HARRISON	MO 46 E	X0133	E FK BIG CR	N
01	HARRISON	MO 46 E	X0134	SHAIN CR	N
01	HARRISON	RT Y E	P0977	TRAIL CR	N
01	HARRISON	RT A E	X0901	BIG PANTHER CR	N
01	HARRISON	US 136 E	K0164	SUGAR CR	N
01	HARRISON	US 69 S	H0753	BIG CR	N
01	HARRISON	RT KK E	N0738	SHAIN CR	N
01	HARRISON	RT UU E	N0609	INDIAN CR	N
01	HOLT	MO 111 S	N0109	CANNON CR	N
01	HOLT	RT C E	X0266	MINNESOTA VALLEY C	N
01	HOLT	RT C E	X0265	WILDCAT CR	N
01	HOLT	MO 111 S	X0165	CORN CR	N
01	HOLT	RT N S	T0588	MID BR SQUAW CR	N
01	HOLT	RT N S	T0587	E BR SQUAW CR	N
01	HOLT	RT C E	P0729	MID BR SQUAW CR	N
01	HOLT	RT B S	L0197	NICHOLS CR	N
01	HOLT	US 59 S	H0457	LITTLE TARKIO CR	N
01	HOLT	RT C E	P0730	SQUAW CR	N
01	HOLT	RT B S	S0183	NICHOLS CR	N
01	HOLT	RT B S	S0720	LINCOLN CR	N
01	HOLT	MO 111 S	L0841	OLD CHNL BIG TARKI	N
01	NODAWAY	RT F S	T0579	MOZINGO BR	N
01	NODAWAY	MO 113 S	T0048	CAYHOGA CR	N
01	NODAWAY	MO 113 S	S0513	NODAWAY RVR OVRFL	N
01	NODAWAY	MO 113 S	S0512	NODAWAY RVR OVRFL	N
01	NODAWAY	MO 113 S	S0511	NODAWAY RVR	N
01	NODAWAY	RT A E	S0186	JENKINS CR	N
01	NODAWAY	MO 246 E	P0243	NORVEY CR	N
01	NODAWAY	MO 246 E	L0186	BRUSHY BR	N
01	NODAWAY	MO 246 E	L0168	HONEY CR	N
01	NODAWAY	RT J S	K0888	SLEEK CR	N

Table 4-1

Design-Build Project List (554 Bridges)					
District	County	Route	Bridge #	Feature_Intersected	MPO
01	NODAWAY	US 71 S	K0258	WHITE CLOUD BR	N
01	NODAWAY	MO 113 S	T0050	SAND CR	N
01	NODAWAY	MO 113 S	T0049	BOWMAN BR	N
01	NODAWAY	US 136 E	J0794	WILDCAT CR	N
01	WORTH	RT T S	X0112	LOTT'S CR	N
01	WORTH	RT W E	X0141	OXCART CR	N
01	WORTH	RT W E	T0898	BEAR CR	N
01	WORTH	RT C S	P0060	LIT ROCK CR	N
01	WORTH	RT PP E	N0516	MID FK GRAND RVR	N
02	ADAIR	MO 11 S	K0301	WALNUT CR	N
02	ADAIR	RT V S	X0120	TIMBER CR	N
02	ADAIR	RT A S	T0883	N FK SALT RVR	N
02	ADAIR	MO 11 S	K0298	LINN CR	N
02	ADAIR	MO 11 S	K0302	LIT WALNUT CR	N
02	ADAIR	MO 11 S	K0300	GOOSE CR	N
02	ADAIR	RT D E	S0620	BRUSH CR	N
02	CARROLL	MO 139 S	S0549	BIG CR OVRFL	N
02	CARROLL	MO 139 S	S0485	BIG CR	N
02	CARROLL	RT B E	S0010	CAMP CR	N
02	CARROLL	RT W E	P0659	BURR OAK CR	N
02	CARROLL	RT M E	N0632	WOLF CR	N
02	CARROLL	RT OO S	N0025	MCCROSKIE CR	N
02	CARROLL	RT B E	L0426	CAMP CR	N
02	CARROLL	RT E E	L0183	MCCROSKIE CR	N
02	CARROLL	RT E E	L0182	FISH POND CR	N
02	CARROLL	RT M E	N0630	BIG CR	N
02	CARROLL	MO 139 S	S0605	BIG CR DRAIN DTCH	N
02	CARROLL	RT J E	S0868	MOUND CR	N
02	CHARITON	MO 11 S	K0664	BNSF RR	N
02	CHARITON	RT P S	X0808	PUZZLE CR	N
02	GRUNDY	RT WW E	P0463	HICKORY CR	N
02	GRUNDY	RT E E	S0402	CROOKED CR	N
02	HOWARD	MO 124 E	X0127	MONITEAU CR	N
02	LINN	RT DD E	P0147	PARSONS CR	N

Table 4-1

Design-Build Project List (554 Bridges)					
District	County	Route	Bridge #	Feature_Intersected	MPO
02	LINN	RT E E	P0320	BIG MUDDY CR	N
02	LIVINGSTON	RT K S	X0148	OLD MEDICINE CR CH	N
02	LIVINGSTON	RT D S	L0549	OLD CHNL SHOAL CR	N
02	MACON	RT J E	X0943	CHARITON RVR	N
02	MACON	RT J E	X0104	LONG BR	N
02	MACON	RT C S	T0989	S FK CLAYBANK CR	N
02	MACON	MO 156 E	R0165	WALNUT CR	N
02	MACON	RT OO S	P0882	MID FK CHARITON RV	N
02	MERCER	RT P S	P0180	BIG BR	N
02	PUTNAM	RT M E	P0375	SHANKTON BR	N
02	PUTNAM	US 136 E	J0410	E LOCUST CR	N
02	PUTNAM	MO 139 S	S0584	BARBER CR	N
02	PUTNAM	MO 5 S	J0954	S BLACKBIRD CR	N
02	RANDOLPH	RT M E	L0590	COON CR	N
02	SALINE	RT P E	P0082	FISH CR	N
02	SALINE	RT D S	X0426	FISH CR	N
02	SALINE	RT M S	T0975	BUCK CR	N
02	SALINE	MO 127 S	T0708	ELMWOOD BR	N
02	SALINE	MO 127 S	T0070	SALT PD CR	N
02	SALINE	MO 127 S	T0069	ROBERTSON CR	N
02	SALINE	RT C E	S0803	EDMONDSON CR	N
02	SALINE	OR 70 E	G0525	LONG BR	N
02	SALINE	OR 70 E	G0524	COPPERAS CR	N
02	SCHUYLER	RT E E	T0892	BRUSH CR	N
02	SCHUYLER	RT J E	P0883	SALT RVR	N
02	SCHUYLER	RT A S	S0023	BRUSHY CR	N
02	SULLIVAN	MO 139 S	S0582	STREAM	N
02	SULLIVAN	RT O E	P0434	BR OF LONG BR	N
02	SULLIVAN	MO 5 S	H0805	ELMWOOD CR	N
02	SULLIVAN	MO 129 S	S0199	LIT YELLOW CR	N
02	SULLIVAN	RT C E	P0205	LIT YELLOW CR	N
02	SULLIVAN	MO 6 E	J0691	MUDDY CR	N
02	SULLIVAN	RT H E	P0711	MUSSEL CR	N
02	SULLIVAN	RT N E	G0587	YELLOW CR	N

Table 4-1

Design-Build Project List (554 Bridges)					
District	County	Route	Bridge #	Feature_Intersected	MPO
03	AUDRAIN	US 54 E	H0682	CUIVRE RVR	N
03	AUDRAIN	RT B S	T0205	BR LICK CR	N
03	AUDRAIN	RT D E	S0728	SCATTERING FK	N
03	AUDRAIN	RT FF E	P0994	DAVIS CR	N
03	AUDRAIN	MO 15 S	H0133	LONG BR	N
03	AUDRAIN	RT Y S	N0475	REESE FK	N
03	CLARK	RT K S	X0796	LIT FOX RVR	N
03	CLARK	306 S	T0848	SIDE DTCH	N
03	CLARK	RT D E	L0166	WYACONDA RVR	N
03	CLARK	MO 81 S	J0161	FOX RVR	N
03	CLARK	RT AA S	N0486	LIT FOX RVR	N
03	CLARK	RT D E	P0266	LIT WYACONDA RVR	N
03	KNOX	RT E S	N0456	S FABIUS RVR	N
03	KNOX	RT J S	P0038	S FK FABIUS RVR	N
03	KNOX	MO 156 E	S0952	S FABIUS RVR	N
03	KNOX	RT E S	X0824	TROUBLESOME CR	N
03	KNOX	RT M S	P0507	MID FABIUS RVR	N
03	LEWIS	MO 156 E	X0348	BIG GRASSY CR	N
03	LEWIS	MO 16 E	H0028	SUGAR CR	N
03	LINCOLN	MO 147 S	P0842	BIG SUGAR CR	N
03	LINCOLN	RT D S	T0291	TURKEY CR	N
03	LINCOLN	RT KK E	N0829	SUGAR CR	N
03	LINCOLN	RT V E	N0778	SUGAR CR	N
03	LINCOLN	RT E E	X0040	LIT LEAD CR	N
03	MARION	MO 168 E	K0237	NORTH RVR	N
03	MARION	RT MM E	G0974	BEAR CR	N
03	MARION	RT Z S	T0994	S FK NORTH RVR	N
03	MARION	RT D S	X0046	S FABIUS RVR	N
03	MONROE	RT CC E	N0075	CLEAR CR	N
03	MONROE	MO 151 S	T0570	REESE FK OF SALT R	N
03	MONTGOMERY	RT AA S	P0072	COON CR	N
03	MONTGOMERY	MO 161 S	X0108	ELKHORN CR	N
03	PIKE	RT W S	R0230	GUINS CR	N
03	PIKE	RT M S	P0757	S BR INDIAN CR	N

Table 4-1

Design-Build Project List (554 Bridges)					
District	County	Route	Bridge #	Feature_Intersected	MPO
03	PIKE	RT H E	R0331	LIT RAMSEY CR	N
03	PIKE	RT AC S	N0753	SANDY CR	N
03	PIKE	RT D S	S0775	LIT CALUMET CR	N
03	PIKE	RT V E	P0910	INDIAN CR	N
03	PIKE	US 54 E	J0127	NOIX CR	N
03	PIKE	US 54 E	H0517	N FK NOIX CR	N
03	PIKE	MO 79 S	K0321	SMALL CR	N
03	PIKE	RT W S	P0364	RAMSEY CR	N
03	RALLS	RT P S	P0118	SPENCER CR	N
03	RALLS	MO 154 E	X0378	SPENCER CR	N
03	RALLS	RT F S	N0184	SPENCER CR	N
03	RALLS	MO 19 S	J0430	E LICK CR	N
03	SCOTLAND	RT Z S	P0551	LIT FOX RVR	N
03	SHELBY	RT H S	P0680	HILTON BR	N
03	SHELBY	RT BB S	P0990	GARNETT BR	N
03	SHELBY	MO 151 S	X0211	OTTER CR	N
03	SHELBY	RT DD E	X0496	OTTER CR	N
03	WARREN	RT D E	W0113	BR OF TUQUE CR	N
03	WARREN	RT A S	X0166	CAMP CR	N
04	CASS	RT K S	P0574	CAMP CR	Y
04	CASS	RT Y S	W0122	MASSEY CR	Y
04	CASS	MO 58 E	G0311	DUNCAN BR	Y
04	CASS	RT D S	X0464	MASSEY CR	Y
04	CASS	RT N E	Y0947	WALNUT CR	Y
04	CASS	RT E S	P0550	CRAWFORD CR	Y
04	CASS	RT VV E	N0783	CRAWFORD CR	Y
04	CASS	MO 58 E	H0564	CRAWFORD FK	Y
04	CASS	PVT OUTER RD S	H0453	S GRAND RVR	Y
04	CASS	RT B E	T0502	GRAND RVR	Y
04	CASS	MO 58 E	H0565	CRAWFORD CR	Y
04	CLAY	US 69 N	K0140	BNSF RR	Y
04	CLAY	RT KK E	W0388	OWENS BR	N
04	CLAY	US 69 S	L0502	BNSF RR	Y

Table 4-1

Design-Build Project List (554 Bridges)					
District	County	Route	Bridge #	Feature_Intersected	MPO
04	CLAY	RT N S	K0648	FISHING RVR	Y
04	CLAY	MO 92 E	A0511	WILLIAMS CR	N
04	CLAY	RT A S	L0404	FISHING RVR	Y
04	HENRY	RT K S	T0571	WHITE OAK CR	N
04	HENRY	RT K S	T0817	DEEPWATER CR	N
04	HENRY	RT K S	T0816	BRUSHY CR	N
04	HENRY	MO 52 E	J0819	BEAR CR	N
04	HENRY	RT Y S	T0412	E TEBO CR	N
04	HENRY	RT N E	S0998	NORRIS BR	N
04	HENRY	MO 52 E	K0604	KATY TRAIL	N
04	HENRY	RT N E	X0425	NORRIS CR	N
04	HENRY	MO 52 E	J0818	BEAR CR	N
04	HENRY	MO 2 E	J0696	E TEBO CR	N
04	HENRY	MO 2 E	J0533	TEBO CR	N
04	HENRY	MO 2 E	K0230	MID TEBO CR	N
04	HENRY	MO 2 E	K0231	MID TEBO CR	N
04	JACKSON	BLUE RIDGE BLVD S	H0153	MO 350	Y
04	JACKSON	RT H S	Y0148	SNI-A-BAR CR	Y
04	JACKSON	RT H S	Y0146	TUCKERS BR	Y
04	JACKSON	OR 70 E	G0383	SMALL CR	Y
04	JACKSON	US 24 E	J0933	WAHOO BR	Y
04	JACKSON	US 24 E	K0653	ROCK CR	Y
04	JACKSON	RT H S	Y0147	SNI-A-BAR CR	Y
04	JOHNSON	MO 2 E	L0142	BIG CR	N
04	JOHNSON	RT E E	X0855	WALNUT CR	N
04	JOHNSON	MO 2 E	T0852	BEAR CR	N
04	JOHNSON	RT E E	T0818	BLACK JACK CR	N
04	JOHNSON	RT CC S	P0509	MULKEY CR	N
04	JOHNSON	RT B S	N0964	WALNUT CR	N
04	JOHNSON	RT PP E	N0361	CLEAR CR	N
04	JOHNSON	RT CC S	R0472	PEAVINE CR	N
04	JOHNSON	MO 58 E	K0429	UP RR	N
04	JOHNSON	US 50 W	G0953	BUTCHERS CR	N

Table 4-1

Design-Build Project List (554 Bridges)					
District	County	Route	Bridge #	Feature_Intersected	MPO
04	JOHNSON	RT CC S	A1890	FLAGSTAFF CR	N
04	JOHNSON	RT DD E	A0750	CLEAR CR	N
04	JOHNSON	RT DD E	A0749	MC ADOO CR	N
04	JOHNSON	RT ZZ S	N0550	WALNUT CR	N
04	JOHNSON	RT BB N	N0111	POST OAK CR	N
04	JOHNSON	RT T S	N0296	COON CR	N
04	LAFAYETTE	MO 224 E	H0100	DRY WASH	N
04	LAFAYETTE	MO 213 S	N0178	LIT TABO CR	N
04	LAFAYETTE	MO 224 E	L0090	GRAHAM BRG	N
04	LAFAYETTE	MO 23 S	K0346	DAVIS CR	N
04	LAFAYETTE	MO 23 S	K0345	CROW CR	N
04	LAFAYETTE	MO 224 E	J0025	SNI-A-BAR CR	N
04	LAFAYETTE	MO 224 E	H0106	DRY RUN CR	N
04	LAFAYETTE	MO 224 E	G0988	LIT SNI-A-BAR CR	N
04	LAFAYETTE	RT WW S	N0827	OWL CR	N
04	LAFAYETTE	RT FF E	X0823	SNI-A-BAR CR	N
04	LAFAYETTE	RT FF E	P0899	SNI-A-BAR CR	N
04	LAFAYETTE	RT D S	T0352	SNI-A-BAR CR	N
04	LAFAYETTE	RT F S	T0563	LIT TABO CR	N
04	LAFAYETTE	RT OO S	W0312	SNI-A-BAR CR	N
04	LAFAYETTE	RT M S	X0563	DAVIS CR	N
04	LAFAYETTE	RT M S	X0564	DAVIS CR	N
04	LAFAYETTE	RT E S	X0740	GARRISON CR	N
04	LAFAYETTE	RT FF E	P0095	TABO CR	N
04	PLATTE	MO 45 S	K0705	MISSION CR	N
04	PLATTE	RT B S	X0400	DICKS CR	N
04	PLATTE	RT H S	S0829	JORDAN CR	N
04	PLATTE	RT E E	S0726	JOWLER CR	N
04	PLATTE	RT N S	P0536	PRAIRIE BR	N
04	PLATTE	MO 45 S	K0704	SHORT CR	N
04	PLATTE	MO 45 S	K0703	SUGAR CR	N
04	PLATTE	MO 45 S	K0491	BEAR CR	N
04	PLATTE	DRY LAKE RD E	K0343	DTCH	N
04	PLATTE	RT H S	H0918	BUZZARD BR	N

Table 4-1

Design-Build Project List (554 Bridges)					
District	County	Route	Bridge #	Feature_Intersected	MPO
04	PLATTE	RT H S	S0229	BEE CR	N
04	RAY	RT C S	X0618	ROCKY FK CR	N
04	RAY	RT D E	P0608	CROOKED RVR	N
04	RAY	RT B S	X0858	CROOKED RVR	N
04	RAY	RT A S	X0804	WAKENDA CR	N
04	RAY	RT C S	X0619	SWAFFORD BR	N
04	RAY	RT T E	S0699	ROLLINS CR	N
04	RAY	RT A S	S0487	CRABAPPLE CR	N
04	RAY	RT A S	S0005	DRAIN DTCH	N
04	RAY	RT K E	P0793	CROOKED RVR	N
04	RAY	MO 10 E	J0323	CROOKED RVR OVRFL	N
04	RAY	RT BB S	N0525	CROOKED RVR	N
04	RAY	RT AA E	N0387	WAKENDA CR	N
04	RAY	RT E S	N0298	S MUD CR	N
04	RAY	RT C S	L0903	CROOKED RVR	N
04	RAY	MO 13 S	J0744	BR	N
04	RAY	MO 10 E	G0948	CROOKED RVR	N
04	RAY	MO 10 E	J0325	CROOKED RVR OVRFL	N
04	RAY	RT FF E	N0839	MCDONALD BR	N
04	RAY	MO 10 E	J0324	CROOKED RVR OVRFL	N
04	RAY	RT B S	X0771	COTTONWOOD CR	N
05	BENTON	RT AA E	N0370	BIG DEER CR	N
05	BOONE	OR 70 E	G0588	CR	Y
05	BOONE	OR 70 E	G0589	CR	Y
05	BOONE	US 63 S	G0741	TURKEY CR	N
05	BOONE	OR 70 E	H0197	GRINDSTONE CR	Y
05	BOONE	OR 70 E	H0198	LIT CEDAR CR	N
05	BOONE	OR 70 E	H0199	CEDAR CR	N
05	BOONE	RT NN S	R0002	LICK FK CR	N
05	BOONE	RT WW E	A0113	N FK CR	Y
05	CALLAWAY	OR 70 E	H0211	MADDOX CR	N
05	CALLAWAY	MO 94 E	T0593	EAGLE CR	N
05	CALLAWAY	RT PP E	N0908	MIDDLE RVR	N
05	CALLAWAY	MO 94 E	L0546	E WING CR	N

Table 4-1

Design-Build Project List (554 Bridges)					
District	County	Route	Bridge #	Feature_Intersected	MPO
05	CALLAWAY	U S HWY 54 OLD S	H0559	SMITH BR	N
05	CAMDEN	RT A E	X0490	BARNETT BR	N
05	CAMDEN	RT W E	G0807	MACKS CR	N
05	CAMDEN	RT D S	N0610	SPENCER CR	N
05	CAMDEN	RT W E	N0978	WATSON BR	N
05	CAMDEN	RT Z S	R0362	MORRIS CR	N
05	CAMDEN	RT T S	S0503	WET GLAIZE CR	N
05	CAMDEN	RT J S	T0345	PRAIRIE HOLOW	N
05	COLE	RT W S	N0976	SPRING CR	N
05	COLE	RT D S	S0823	LOGAN CR	N
05	COOPER	RT B S	A0090	IS 70	N
05	COOPER	RT A S	G0702	LAMINE RVR OVRFL	N
05	COOPER	RT V S	W0304	PETITE SALINE CR	N
05	GASCONADE	RT W S	N0153	PUNCHEON CR	N
05	GASCONADE	RT W S	W0176	SECOND CR	N
05	MARIES	MO 42 E	W0093	MILLS SPR	N
05	MARIES	RT BB E	W0275	LIT MARIES RVR	N
05	MARIES	MO 42 E	W0094	MILLS SPR	N
05	MARIES	MO 28 E	H0981	DRY FK CR	N
05	MARIES	RT A S	P0188	SPRING CR	N
05	MARIES	RT V S	R0076	LIT FLY CR	N
05	MILLER	MO 17 S	G0962	CATAIL CR	N
05	MILLER	RT MM S	P0954	J BUSTER CR	N
05	MILLER	MO 52 E	S0536	HUMPHREYS CR	N
05	MONITEAU	RT E S	S0927	DRY FK	N
05	MORGAN	RT BB S	P0666	RICHLAND CR	N
05	MORGAN	MO 5 S	K0062	SOAP CR	N
05	MORGAN	RT JJ S	N0402	RICHLAND CR	N
05	OSAGE	RT K S	X0484	DOOLINGS CR	N
05	OSAGE	MO 133 S	S0825	SUGAR CR	N
05	OSAGE	RT HH S	W0466	FK OF BAILEY'S CR	N
05	PETTIS	MO 127 S	S0057	MUDDY CR	N
05	PETTIS	RT V E	X0962	SPRING FK BR	N

Table 4-1

Design-Build Project List (554 Bridges)					
District	County	Route	Bridge #	Feature_Intersected	MPO
05	PETTIS	RT M S	X0404	FLAT CR OVRFL	N
05	PETTIS	MO 127 S	S0871	S FK BLACKWATER RV	N
05	PETTIS	MO 127 S	S0870	BEAR BR BLACKWATER	N
05	PETTIS	RT B E	L0217	CAMP BR CR	N
05	PETTIS	MO 127 S	S0869	BEE BR	N
05	PETTIS	MO 127 S	S0505	FLAT CR	N
05	PETTIS	MO 127 S	S0041	MUDDY CR	N
05	PETTIS	RT T S	P0887	MUDDY CR	N
05	PETTIS	RT W S	P0284	FLAT CR	N
05	PETTIS	RT O S	N0331	LIT SHAVER CR	N
05	PETTIS	MO 52 E	H0878	PERSIMMON CR	N
05	PETTIS	RT HH E	A0738	CEDAR CR	N
05	PETTIS	RT U S	N0828	SPRING FK CR	N
06	JEFFERSON	US 61 S	G0439	KOCHS CR	Y
06	JEFFERSON	RT AA E	T0261	MUDDY CR	Y
06	ST. LOUIS	OR 44 E	N0201	WILLIAMS CR	Y
06	ST. LOUIS	RT D E	Z0557	BR RVR DES PERES	Y
06	ST. LOUIS	MO 109 S	Z0785	BONHOMME CR	Y
06	ST. LOUIS	MO 180 E	F0131	COLDWATER CR	Y
07	BARRY	RT E E	Y0116	SCOTTS BR	N
07	BARTON	US 160 E	G0664	BR OF LIT N FORK	N
07	BARTON	OR 71 S	H0412	BNSF RR	N
07	BARTON	RT T S	N0192	PETTIS CR	N
07	BARTON	MO 126 E	X0668	N FK SPRING RVR	N
07	BARTON	RT C E	Y0188	PATTONS BR	N
07	BATES	MO 18 E	T0449	MIAMI CR	N
07	BATES	MO 18 E	T0451	WILLOW BR	N
07	BATES	RT H E	X0233	S DEEPWATER CR	N
07	CEDAR	MO 97 S	S0978	HICKLIN CR	N
07	CEDAR	RT Z E	W0531	SNAG CR	N
07	CEDAR	RT CC E	N0504	HORSE CR	N
07	CEDAR	MO 32 E	H0622	HORSE CR	N
07	CEDAR	MO 82 E	G0324	WALNUT CR	N
07	CEDAR	MO 39 S	H0853	SNAG CR	N

Table 4-1

Design-Build Project List (554 Bridges)					
District	County	Route	Bridge #	Feature_Intersected	MPO
07	CEDAR	RT N E	X0849	TURKEY CR	N
07	DADE	MO 39 S	G0771	HONEY CR	N
07	DADE	RT K E	N0279	TURNBACK CR	N
07	DADE	MO 245 S	S0037	CARLOCK BR	N
07	DADE	MO 97 S	S0193	SONS CR	N
07	JASPER	RT P E	A0827	TURKEY CR	Y
07	JASPER	RT D E	Y0594	BR OF SPRING RVR	N
07	JASPER	RT D E	Y0593	SPRING RVR	N
07	JASPER	RT D E	Y0409	CR	N
07	JASPER	RT Y S	P0748	LIT SPRING RVR	N
07	JASPER	RT M E	X0435	N FK SPRING RVR	N
07	LAWRENCE	MO 97 S	T0619	CLEAR CR	N
07	LAWRENCE	BU 60 E	H0633	SPRING RVR	N
07	LAWRENCE	RT DD E	P0701	TURNBACK CR	N
07	LAWRENCE	MO 97 S	T0319	CENTER CR OVRFL	N
07	MCDONALD	MO 43 S	S0366	PATTERSON CR	N
07	NEWTON	MO 37 S	A1369	WENTWORTH HOLLOW	N
07	NEWTON	MO 43 S	J0454	BIG LOST CR	N
07	NEWTON	MO 43 S	K0991	BOILING SPRINGS BR	N
07	NEWTON	RT DD E	N0856	MASON SPR BR	N
07	NEWTON	MO 86 E	Z0210	SPRING BR	N
07	ST. CLAIR	RT J S	P0211	TURKEY CR	N
07	ST. CLAIR	MO 13 N	H0007	PANTHER CR	N
07	ST. CLAIR	MO 82 E	J0306	COON CR	N
07	VERNON	RT N E	R0286	LIT DRYWOOD CR	N
08	CHRISTIAN	MO 125 S	R0249	FINLEY CR	Y
08	DALLAS	RT JJ S	N0615	DOUSINBRY CR	N
08	DALLAS	RT K E	X0195	NIANGUA RVR	N
08	DOUGLAS	MO 76 E	X0852	BRYANT CR	N
08	DOUGLAS	MO 14 E	G0369	COWSKIN CR	N
08	DOUGLAS	MO 14 E	J0663	FOX CR	N
08	DOUGLAS	RT B S	N0267	BRYANT CR	N
08	DOUGLAS	MO 76 E	T0610	RED BANK CR	N
08	DOUGLAS	MO 76 E	X0027	BEAVER CR	N

Table 4-1

Design-Build Project List (554 Bridges)					
District	County	Route	Bridge #	Feature_Intersected	MPO
08	GREENE	RT N S	K0901	POND CR	N
08	GREENE	RT YY E	L0630	PEARSON CR	Y
08	GREENE	RT BB E	X0144	ASHER CR	N
08	HICKORY	RT PP E	N0472	HOGLES CR	N
08	HICKORY	RT H E	T0858	COOK BR	N
08	HICKORY	RT BB S	W0188	CHANCE CR	N
08	HICKORY	RT D S	X0713	CRANE CR	N
08	LACLEDE	RT PP S	W0521	BRUSH CR	N
08	LACLEDE	RT N S	N0340	MILL CR	N
08	LACLEDE	RT Z S	N0088	WALKER CR	N
08	LACLEDE	MO 32 E	T0671	MILL CR	N
08	OZARK	OO- 648 N	N0547	LICK CR	N
08	OZARK	MO 95 S	S0475	LIT N FK WHITE RVR	N
08	POLK	MO 123 S	J0809	BRUSH CR	N
08	POLK	MO 215 S	N0585	COATES BR	N
08	POLK	MO 215 S	N0586	LIT SAC RVR	N
08	POLK	RT AC E	R0158	INGALLS CR	N
08	STONE	MO 248 E	J0620	DRY CR	N
08	TANEY	MO 76 E	S0598	SPRING BR	N
08	TANEY	MO 76 E	S0848	BEAVER CR	N
08	TANEY	MO 125 S	T0606	BRUSH CR	N
08	WEBSTER	RT KK S	N0343	PANTHER CR	N
08	WRIGHT	MO 38 E	T0358	LITTLE CR	N
08	WRIGHT	RT F S	P0201	WOODS FK	N
09	CARTER	MO 21 S	H0546	LIT BLACK RVR	N
09	CRAWFORD	RT O S	N0774	PINE BR	N
09	CRAWFORD	RT BB S	P0999	CHERRY VALLEY CR	N
09	CRAWFORD	RT N E	S0604	BOURBON RVR	N
09	DENT	MO 32 E	J0223	SPRING CR	N
09	DENT	RT NN E	R0045	DRY FK	N
09	DENT	RT H E	S0269	DRY FK	N
09	HOWELL	US 60 E	G0645	SIMMS VALLEY	N
09	IRON	MO 21 S	H0147	REEDS CR	N
09	OREGON	RT Y S	W0488	FREDERICK CR	N

Table 4-1

Design-Build Project List (554 Bridges)					
District	County	Route	Bridge #	Feature_Intersected	MPO
09	PHELPS	RT B S	R0157	ROBINSON CR	N
09	PHELPS	RT JJ E	N0130	NORMAN CR	N
09	PULASKI	RT U S	Y0298	BRANCH	N
09	REYNOLDS	MO 49 S	T0153	OTTERY CR	N
09	REYNOLDS	MO 49 S	T0259	OTTERY CR OVRFL	N
09	RIPLEY	RT A S	T0008	HURRICANE CR	N
09	RIPLEY	RT B S	N0009	BUZZARD CR	N
09	RIPLEY	RT K S	P0488	LIT BLACK RVR, GREENVILL	N
09	SHANNON	US 60 E	A0242	JAM UP CR	N
09	SHANNON	RT E S	T0789	PINE HOLLOW	N
09	TEXAS	MO 137 S	S0606	N FK JACKS FK RVR	N
09	WASHINGTON	RT M E	T0399	WALLEN CR	N
09	WASHINGTON	RT M E	T0400	MILL CR	N
10	BOLLINGER	RT V S	X0054	DRAIN DTCH NO 101	N
10	BOLLINGER	RT BB S	N0404	LIT RVR DTCH #11	N
10	BOLLINGER	RT BB S	N0403	LIT RVR DTCH #11	N
10	BUTLER	RT OO E	N0390	INTER RVR DRAIN DT	N
10	BUTLER	RT AA S	X0791	DRAIN DTCH NO 10	N
10	CAPE GIRARDEAU	RT U S	Y0302	ALLEN CR	N
10	CAPE GIRARDEAU	US 61 S	A0708	RAMSEY CR	N
10	CAPE GIRARDEAU	US 61 S	G0029	BUCKEYE CR	N
10	CAPE GIRARDEAU	MO 34 E	J0886	BYRD CR	N
10	CAPE GIRARDEAU	RT V S	P0231	INDIAN CR	N
10	CAPE GIRARDEAU	RT A E	S0844	BEAM BR	N
10	CAPE GIRARDEAU	MO 34 E	J0885	WHITEWATER RVR	N
10	CAPE GIRARDEAU	RT EE E	P0786	DRAIN DTCH NO 1	N
10	CAPE GIRARDEAU	MO 34 E	J0884	WHITEWATER RVR	N
10	DUNKLIN	RT F S	S0233	DRAIN DTCH NO 25	N
10	DUNKLIN	RT P E	T0849	HONEY CYPRESS DTCH	N
10	DUNKLIN	RT P E	T0851	KINNAMORE DTCH	N
10	MADISON	MO 72 E	A0694	US 67	N
10	MADISON	RT E E	T0625	MATTHES CR	N
10	MADISON	RT E E	T0627	CEDAR CR	N
10	MISSISSIPPI	RT K E	S0664	STEVENSONS BYU	N

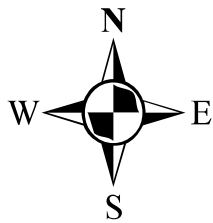
Table 4-1

Design-Build Project List (554 Bridges)					
District	County	Route	Bridge #	Feature_Intersected	MPO
10	MISSISSIPPI	RT JJ S	Y0619	GOV DIVERSION DTCH	N
10	MISSISSIPPI	RT AA E	X0358	DRAIN DTCH #29	N
10	MISSISSIPPI	RT OO E	P0589	DRAIN DTCH #29	N
10	MISSISSIPPI	RT J S	H0282	DREDGE DTCH #23	N
10	MISSISSIPPI	RT CC S	X0364	ASH SLU DTCH	N
10	NEW MADRID	US 60 W	A0237	BNSF RR	N
10	NEW MADRID	MO 153 S	X0036	DRAIN DTCH #7	N
10	NEW MADRID	RT F S	F0268	DRAIN DTCH #18	N
10	NEW MADRID	US 62 E	J0977	DRAIN DTCH #41	N
10	PEMISCOT	MO 153 S	T0911	DRAIN DTCH NO 85	N
10	PEMISCOT	RT P S	L0239	LATERAL DTCH NO 26	N
10	PERRY	US 61 S	H0519	APPLE CR	N
10	SCOTT	RT ZZ E	X0504	DRAIN DTCH 2, DIST	N
10	SCOTT	MO 91 S	S0745	DRAIN DTCH NO 1	N
10	SCOTT	RT Z S	S0970	DRAIN DTCH 4, DIST	N
10	SCOTT	RT EE E	P0788	LIT RVR DTCH NO 1	N
10	SCOTT	RT EE E	P0787	LIT RVR DTCH NO 11	N
10	SCOTT	RT W E	P0519	MAIN DTCH, DIST 3	N
10	SCOTT	RT H S	A0926	IS 55	N
10	SCOTT	MO 77 S	J0662	CANEY CR	N
10	SCOTT	RT DD E	L0532	LIT RVR DTCH NO 36	N
10	SCOTT	RT Z S	S0972	DRAIN DTCH 2, DIST	N
10	SCOTT	RT P S	S0673	WHITEWATER RVR	N
10	SCOTT	RT W E	P0101	DRAIN DTCH NO 291	N
10	SCOTT	RT W E	P0100	DRAIN DTCH NO 1	N
10	STE. GENEVIEVE	RT D S	T0121	SALEM CR	N
10	STODDARD	RT Y E	X0839	LIT RVR	N
10	STODDARD	RT E E	S0846	BUCK BR	N
10	STODDARD	RT E E	T0393	DRAIN DTCH DIST #4	N
10	STODDARD	PVT BRIDGE T1027 S	T1027	ROAD SIDE DTCH	N
10	STODDARD	RT P S	S0771	DRAIN DTCH #33	N
10	STODDARD	RT Y E	X0837	DRAIN DTCH #1	N
10	STODDARD	RT K E	P0388	WOLF CR	N

Table 4-1

Design-Build Project List (554 Bridges)					
District	County	Route	Bridge #	Feature_Intersected	MPO
10	STODDARD	RT Y E	X0831	DRAIN DTCH #33	N
10	STODDARD	MO 91 S	S0743	LITTLE RVR	N
10	STODDARD	RT PP E	P0944	GOOSE POND DTCH	N
10	STODDARD	RT HH E	P0465	DRAIN DTCH #41	N
10	STODDARD	RT BB S	N0882	CASTOR RVR	N
10	STODDARD	US 60 E	L0783	DRAIN DTCH	N
10	STODDARD	US 60 E	L0778	LICK CR DRAIN DTCH	N
10	STODDARD	US 60 W	L0917	LATERAL DTCH #2	N
10	STODDARD	US 60 W	L0916	DRAIN DTCH #37	N
10	STODDARD	MO 114 E	F1135	DRAIN DTCH	N
10	STODDARD	MO 114 E	F0973	DRAIN DTCH	N
10	STODDARD	US 60 W	A0030	UP RR	N
10	STODDARD	RT HH E	P0667	LIT RVR DRAIN DTCH	N
10	WAYNE	RT P E	S0906	GRIBLER CR	N

Safe and Sound Bridge Improvement 554 Design-Build Project Locations



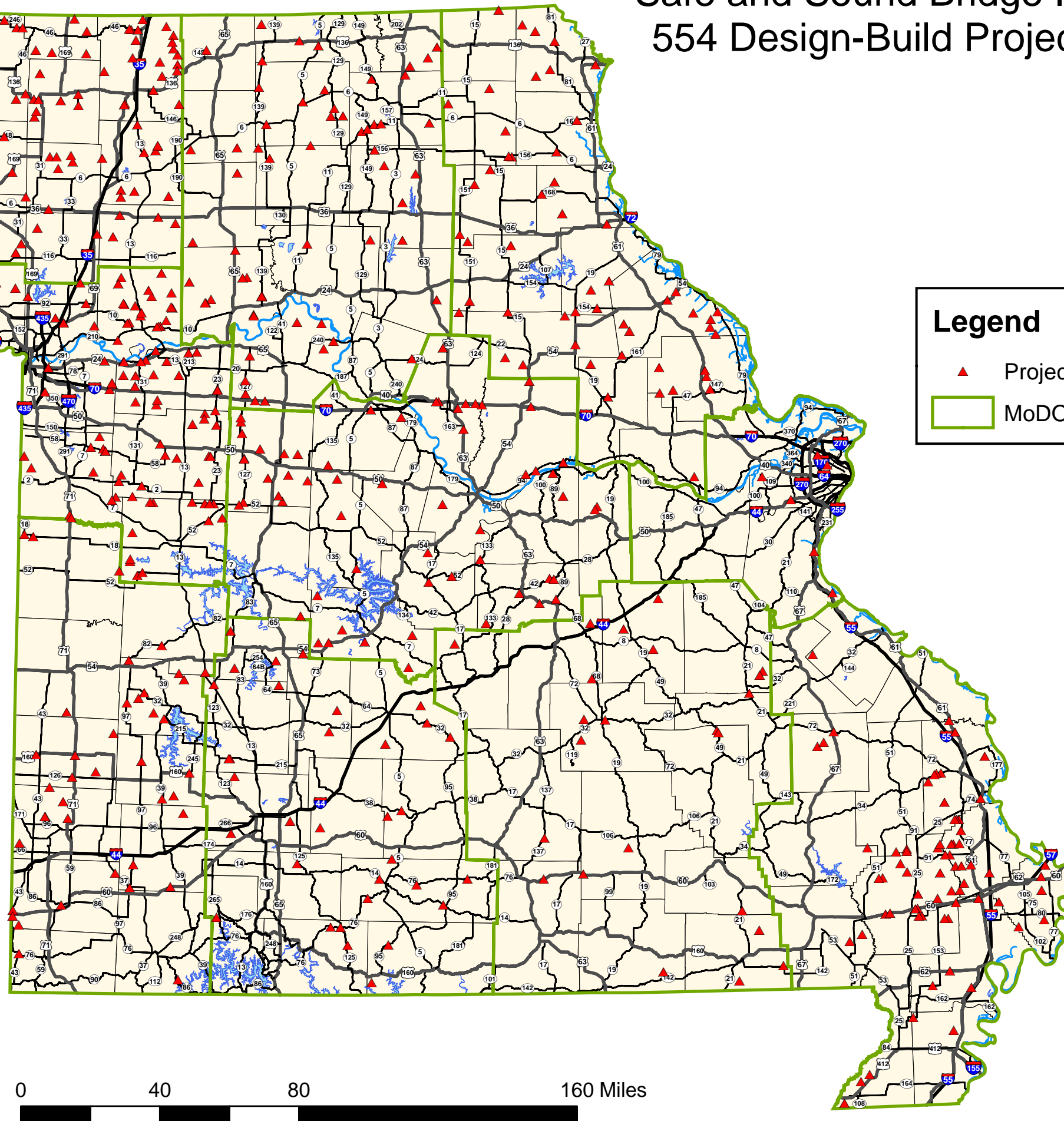
Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052



Legend

- ▲ Project Locations
- MoDOT Districts

Table 4-2

QUICK START Modified Design-Bid-Build (110 Bridge Rehabilitations) Previously Awarded Safe and Sound Bridge Projects						
Job Number	District	County	Route	Bridge #	Award Month	Award Year
1B0801B	1	Andrew	H	L0633	December	2008
1B0801F	1	Buchanan	O	A0699	April	2009
1B0801F	1	Buchanan	O	A0024	April	2009
1B0801F	1	Buchanan	O	A2565	April	2009
1B0801E	1	Dekalb	C	P0216	January	2009
1B0801E	1	Dekalb	C	N0036	January	2009
1B0801E	1	Dekalb	C	N0215	January	2009
1B0801G	1	Gentry	BB	A3015	January	2009
1B0801G	1	Gentry	BB	N1000	January	2009
1B0801D	1	Harrison	M	N0874	January	2009
1B0801D	1	Harrison	M	P0979	January	2009
1B0801D	1	Harrison	M	P0980	January	2009
1B0801D	1	Harrison	M	N0353	January	2009
1B0801C	1	Nodaway	JJ	N0274	March	2009
1B0801C	1	Nodaway	JJ	L0736	March	2009
1B0801C	1	Nodaway	JJ	H0973	March	2009
2B0801D	2	Carroll	M	N0631	May	2009
2B0801D	2	Carroll	M	N0919	May	2009
2B0801D	2	Carroll	M	N0595	May	2009
2B0801D	2	Carroll	M	R0474	May	2009
2B0801C	2	Saline	127	L0890	March	2009
2B0801C	2	Saline	127	X0916	March	2009
2B0801C	2	Saline	127	A1066	March	2009
2B0801B	2	Schuyler	C	N0706	December	2008
2B0801B	2	Schuyler	C	N0239	December	2008
2B0801B	2	Schuyler	C	A0117	December	2008
2B0801B	2	Schuyler	C	N0228	December	2008
3B0801F	3	Audrain	K	N0244	January	2009
3B0801F	3	Audrain	K	N0385	January	2009
3B0801B	3	Knox	C	N0457	December	2008
3B0801B	3	Knox	C	L0295	December	2008

Table 4-2

QUICK START Modified Design-Bid-Build (110 Bridge Rehabilitations) Previously Awarded Safe and Sound Bridge Projects						
Job Number	District	County	Route	Bridge #	Award Month	Award Year
3B0801D	3	Lincoln	DD	N0862	February	2009
3B0801D	3	Lincoln	DD	A2050	February	2009
3B0801D	3	Lincoln	DD	R0550	February	2009
3B0801D	3	Lincoln	DD	R0495	February	2009
3B0801E	3	Monroe	C	A2298	March	2009
3B0801E	3	Monroe	C	R0322	March	2009
3B0801C	3	Pike	C	T0880	December	2008
4B0802B	4	Cass	2	A0627	April	2009
4B0802B	4	Cass	2	A1391	April	2009
4B0802B	4	Cass	2	N0777	April	2009
4B0802C	4	Cass	B	T0649	May	2009
4B0801G	4	Henry	N	R0506	May	2009
4B0801F	4	Johnson	OO	N0552	January	2009
4B0801F	4	Johnson	OO	N0865	January	2009
4B0801C	4	Platte	H	A0103	November	2008
4B0801B	4	Platte	V	N0711	January	2009
4B0801B	4	Platte	V	N0713	January	2009
4B0801E	4	Ray	H	T0575	April	2009
4B0801E	4	Ray	H	A0525	April	2009
5B0801B	5	Callaway	D	A0028	January	2009
5B0801B	5	Callaway	D	L1000	January	2009
5B0801B	5	Callaway	D	L0911	January	2009
5B0801B	5	Callaway	D	L0943	January	2009
5B0801E	5	Callaway	E	N0447	March	2009
5B0801E	5	Callaway	E	A1833	March	2009
5B0801E	5	Callaway	E	A1868	March	2009
5B0801C	5	Cooper	179	A0008	January	2009
5B0801C	5	Cooper	179	L0944	January	2009
5B0801C	5	Cooper	179	A0124	January	2009
5B0801F	5	Cooper	BB	R0256	February	2009
5B0801F	5	Cooper	BB	N0982	February	2009

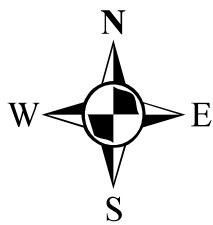
Table 4-2

QUICK START Modified Design-Bid-Build (110 Bridge Rehabilitations) Previously Awarded Safe and Sound Bridge Projects						
Job Number	District	County	Route	Bridge #	Award Month	Award Year
5B0801G	5	Cooper	M	R0590	March	2009
5B0801D	5	Pettis	H	A3691	April	2009
5B0801D	5	Pettis	H	P0611	April	2009
5B0801D	5	Pettis	H	N0724	April	2009
5B0801D	5	Pettis	H	N0723	April	2009
5B0801D	5	Pettis	H	A0732	April	2009
6B0801L	6	Franklin	C	A0273	June	2009
6B0801C	6	Franklin	PP	R0262	May	2009
6B0801D	6	Jefferson	30	A3046	November	2008
6B0801B	6	Jefferson	55	A1991	November	2008
6B0801B	6	Jefferson	55	A2223	November	2008
6B0801B	6	Jefferson	55	A2223	November	2008
6B0801B	6	Jefferson	55	A1991	November	2008
7B0801B	7	Bates	D	A3814	January	2009
7B0801B	7	Bates	D	P0682	January	2009
7B0801E	7	Dade	N	T0775	May	2009
7B0801E	7	Dade	N	R0325	May	2009
7B0801D	7	Dade	Z	R0395	February	2009
7B0801D	7	Dade	Z	R0285	February	2009
7B0801D	7	Dade	Z	R0284	February	2009
7B0801C	7	Newton	W	R0163	January	2009
7B0801C	7	Newton	W	L0348	January	2009
7B0801F	7	Vernon	WW	A0185	May	2009
8B0801B	8	Polk	AA	L0339	January	2009
8B0801B	8	Polk	AA	A2008	January	2009
9B0801B	9	Crawford	M	X0758	January	2009
9B0801B	9	Crawford	M	A0763	January	2009
9B0801C	9	Howell	17	A0509	January	2009
9B0801C	9	Howell	17	R0244	January	2009
9B0801F	9	Oregon	E	T0497	February	2009
9B0801F	9	Oregon	E	R0444	February	2009

Table 4-2

QUICK START Modified Design-Bid-Build (110 Bridge Rehabilitations) Previously Awarded Safe and Sound Bridge Projects						
Job Number	District	County	Route	Bridge #	Award Month	Award Year
9B0801D	9	Phelps	K	A0524	February	2009
9B0801D	9	Phelps	K	A1879	February	2009
9B0801E	9	Washington	U	A0460	April	2009
0B0801B	10	Butler	TT	N0762	December	2008
0B0801G	10	New Madrid	W	T0663	May	2009
0B0801G	10	New Madrid	W	A0160	May	2009
0B0801G	10	New Madrid	W	N0372	May	2009
0B0801G	10	New Madrid	W	N0413	May	2009
0B0801F	10	Perry	N	N0579	January	2009
0B0801F	10	Perry	N	N0405	January	2009
0B0801F	10	Perry	N	R0087	January	2009
0B0801D	10	St. Francois	67	L0645	February	2009
0B0801D	10	St. Francois	67	A2276	February	2009
0B0801D	10	St. Francois	67	A0841	February	2009
0B0801D	10	St. Francois	67	A0258	February	2009
0B0801E	10	Ste. Genevieve	N	N0849	March	2009
0B0801E	10	Ste. Genevieve	N	A0764	March	2009

Safe and Sound Bridge Improvement 110 Quick Start Project Locations



Project Locations

MoDOT Districts



Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

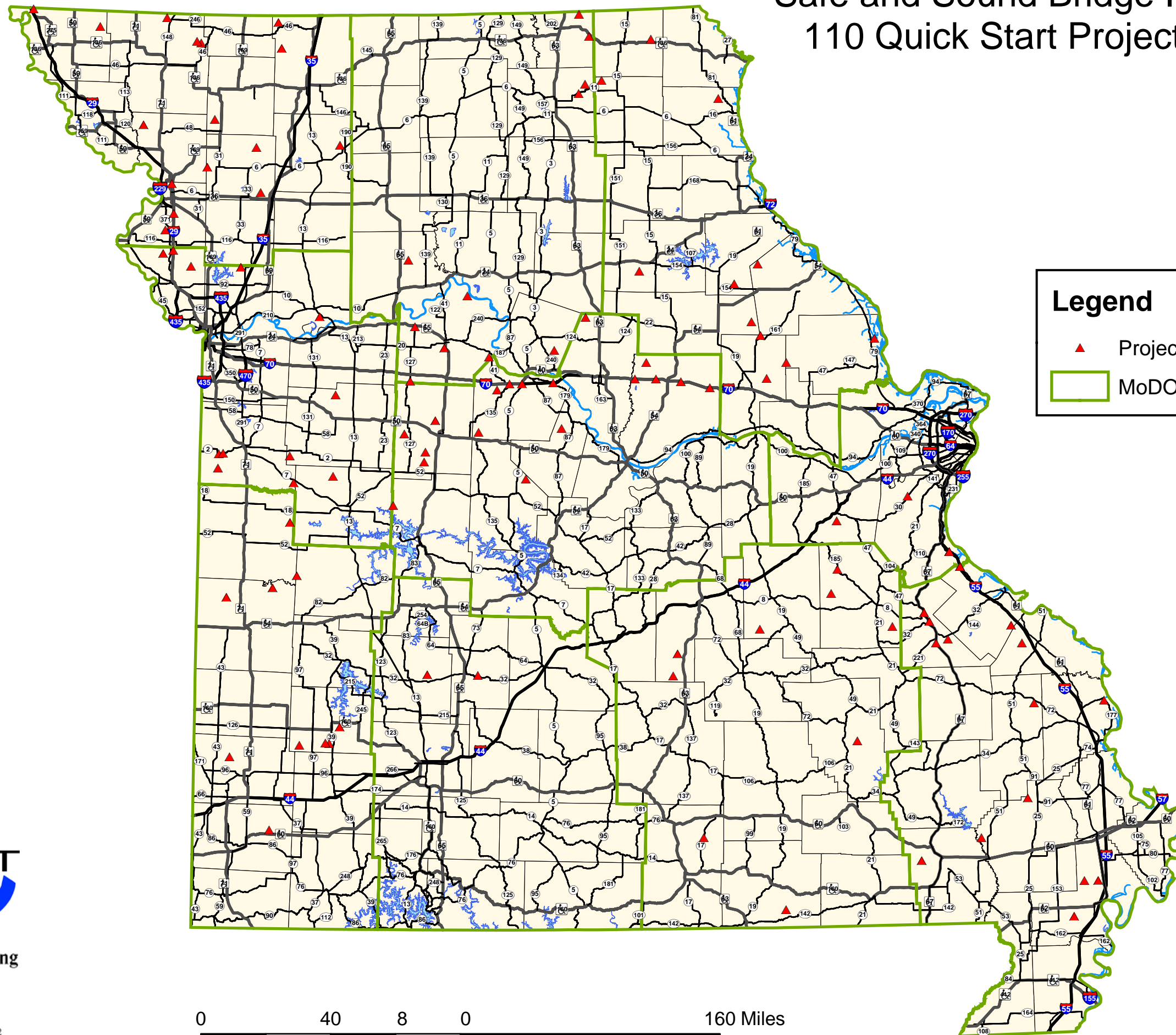
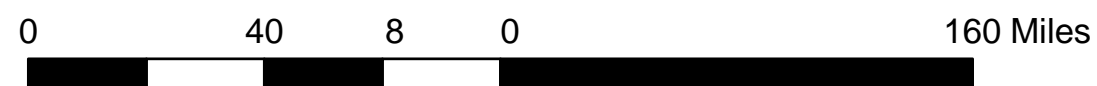


Table 4-3

Remaining Modified Design-Bid-Build (138 Bridge Rehabilitations)					
District	County	Route	Bridge #	Feature_Intersected	MPO
1	ANDREW	BU 71 S	A0726	IS 29	Y
1	ANDREW	US 59 N	A0726	IS 29	Y
1	CALDWELL	MO 116 E	A1468	N MUD CR	N
1	CALDWELL	RT A S	A1785	DEAD OAK CR	N
1	CALDWELL	RT HH E	R0526	PLUM CR	N
1	CALDWELL	RT N E	N0536	MUD CR	N
1	CALDWELL	RT U E	N0735	OTTER CR	N
1	CLINTON	RT K S	N0736	CASTILE CR	N
1	CLINTON	RT V E	R0226	IS 35	N
1	DAVISS	RT HH E	R0378	MARROWBONE CR	N
1	DAVISS	RT T E	N0262	SAMPSON CR	N
1	DAVISS	RT V E	P0830	MUDDY CR	N
1	DAVISS	RT Z E	R0073	DTCH	N
1	DEKALB	MO 33 S	A0284	BR LOST CR	N
1	DEKALB	MO 33 S	A0286	W FK LOST CR	N
1	DEKALB	RT F S	N0870	CROOKED CR	N
1	DEKALB	RT J S	T0659	ABANDONED RR	N
1	DEKALB	US 36 E	A1591	CASTILE CR	N
1	DEKALB	US 36 W	A1594	GRINDSTONE CR	N
1	GENTRY	MO 85 S	H0223	THOMPSON BR	N
1	GENTRY	US 169 S	F0327	OLD CHNL ISLAND CR	N
1	HARRISON	RT AA E	R0009	BIG CR	N
1	HARRISON	RT MM E	N0270	FOX CR	N
1	HARRISON	RT MM E	N0925	SUGAR CR	N
1	NODAWAY	RT A E	L0196	ELKHORN CR	N
1	NODAWAY	RT PP S	R0081	HUFF CR	N
1	NODAWAY	RT PP S	R0082	MAUPIN BR	N
1	NODAWAY	RT VV E	N0039	LONG BR	N
2	MACON	MO 156 E	R0408	BEAR CR	N
2	PUTNAM	RT EE S	N0860	W LOCUST CR	N
2	SALINE	MO 127 S	L0392	KCS RR	N
2	SALINE	RT AC S	N0662	PIERRE FLECHE CR	N
2	SALINE	RT VV S	N0423	BRUSHY CR	N

Table 4-3

Remaining Modified Design-Bid-Build (138 Bridge Rehabilitations)					
District	County	Route	Bridge #	Feature_Intersected	MPO
3	AUDRAIN	RT E S	R0478	YOUNGS CR	N
3	CLARK	RT C E	R0232	BNSF RR	N
3	CLARK	RT NN E	P0548	FOX RVR	N
3	LINCOLN	RT W S	R0437	BRYANTS CR	N
3	MARION	BU 61 N	A0555	US 24	N
3	MARION	RT CC E	N0752	S FK NORTH RVR	N
3	MARION	US 24 E	A1444	NORTH RVR	N
3	MONROE	RT A S	R0468	MID FK SALT RVR	N
3	MONROE	RT D E	T0916	LONG BR CR	N
3	PIKE	RT WW E	A0502	MUD CR	N
3	RALLS	RT E E	K0443	MALARUNI CR	N
3	RALLS	RT J S	R0503	ELY CR	N
3	SCOTLAND	MO 15 S	L0130	ABANDONED RR	N
3	SCOTLAND	RT D E	N0465	N FK MID FABIVS RV	N
3	SHELBY	RT T S	R0464	SALT RVR	N
4	CASS	MO 7 S	G0986	BR	Y
4	CASS	RT O S	Y0875	OWENS CR	Y
4	CASS	RT W E	N0837	GRAND RVR	Y
4	CASS	RT Z S	N0485	CLEAR CR	Y
4	CLAY	MO 10 W	L0535	US 69	N
4	CLAY	MO 92 E	J0923	FIRST CR	N
4	CLAY	US 69 S	J0331	BR WILLIAMS CR	N
4	HENRY	MO 7 N	A3698	FIELDS CR OVRFL	N
4	HENRY	MO 7 N	A3699	FIELDS CR	N
4	HENRY	MO 7 S	A1663	DEER CR	N
4	HENRY	MO 7 S	A3702	BIG RVR	N
4	HENRY	MO 7 S	A3832	BIG CR OVRFL	N
4	HENRY	RT C E	A3881	BARKER CR	N
4	HENRY	RT K S	K0792	S GRAND RVR	N
4	HENRY	RT M E	S0880	HONEY CR	N
4	HENRY	RT N E	P0795	BIG CR	N
4	HENRY	RT O S	A0287	HONEY CR	N
4	HENRY	RT Z E	A3695	BIG OTTER CR	N

Table 4-3

Remaining Modified Design-Bid-Build (138 Bridge Rehabilitations)					
District	County	Route	Bridge #	Feature_Intersected	MPO
4	JACKSON	BLUE	L0126	MO 350	Y
4	JACKSON	MO 150 E	A2262	E BR BIG CR	Y
4	JACKSON	MO 7 S	A2447	BIG ROCK CR	Y
4	JACKSON	OR 71 S	H0595	BR	Y
4	JACKSON	RT W E	A2350	UP RR	Y
4	JACKSON	RT W W	A2350	UP RR	Y
4	JOHNSON	RT B S	N0963	BIG CR	N
4	LAFAYETTE	MO 13 S	G0818	DAVIS CR	N
4	LAFAYETTE	RT O S	A0660	KCS RR	N
4	LAFAYETTE	US 24 E	L0597	BIG SNI-A-BAR CR	N
4	LAFAYETTE	US 24 E	L0610	LIT SNI-A-BAR CR	N
4	PLATTE	RT B S	X0401	PLATTE RVR	N
4	RAY	MO 10 E	G0950	FISHING RVR	N
5	BOONE	MO 124 E	L0200	PERCHE CR	N
5	BOONE	RT NN S	R0023	PERCHE CR	N
5	BOONE	SORRELS	A0491	IS 70	Y
5	BOONE	US 40 E	A0172	IS 70	Y
5	CALLAWAY	MO 94 E	A0989	AUXVASSE CR	N
5	CALLAWAY	RT Z S	A0025	IS 70	N
5	COLE	RT T S	A0774	GRAYS CR	Y
5	MILLER	RT M E	N0799	BURRIS BR	N
5	MORGAN	RT D S	A1866	RICHLAND CR	N
5	MORGAN	RT J S	R0364	BRUSHY CR	N
5	PETTIS	US 65 N	A2294	HEATHS CR	N
5	PETTIS	US 65 S	A0811	CEDAR CR	N
5	PETTIS	US 65 S	A0812	HEATHS CR	N
6	FRANKLIN	IS 44 E	L0866	RT O, PIN OAK CR	Y
6	FRANKLIN	IS 44 W	L0866	RT O, PIN OAK CR	Y
6	FRANKLIN	RT AT E	H0205	PIN OAK CR	Y
6	JEFFERSON	IS 55 N	A0504	CST HILLSBORO RD, BNSF R	Y
6	JEFFERSON	IS 55 S	A0504	CST HILLSBORO RD, BNSF R	Y
6	JEFFERSON	MO 141 S	A2672	MO 21	Y
6	JEFFERSON	RT V S	A2274	JOACHIM CR	Y

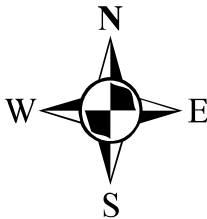
Table 4-3

Remaining Modified Design-Bid-Build (138 Bridge Rehabilitations)					
District	County	Route	Bridge #	Feature_Intersected	MPO
6	JEFFERSON	RT Y S	A2569	DRY CR	Y
6	ST. CHARLES	RT B E	A0873	DARDENNE CR	Y
6	ST. LOUIS	OR 270 E	A0210	COLDWATER CR	Y
7	BARTON	MO 126 E	A0730	N FK SPRING RVR	N
7	BARTON	US 71 N	A2701	BNSF RR	N
7	BARTON	US 71 S	A2701	BNSF RR	N
7	BATES	RT N S	R0205	DOUBLE BR	N
7	BATES	US 71 N	A1106	MIAMI CR	N
7	BATES	US 71 N	A1995	MO 52, MO 52, OR 71	N
7	BATES	US 71 S	A1995	MO 52, MO 52, MO 52	N
7	DADE	RT U E	R0491	BIG SAC RVR	N
7	JASPER	MO 171 N	L0290	MNA RR	Y
7	JASPER	RT BB S	A1885	DEER CR	N
7	JASPER	US 71 S	A0685	MNA RR	N
7	LAWRENCE	US 60 E	A0871	CRD 1150, SPRING RVR	N
7	MCDONALD	RT B E	X0567	BUFFALO CR	N
7	ST. CLAIR	RT B E	A3642	LIT MONEGAW CR	N
7	ST. CLAIR	RT B E	A3643	MONEGAW CR	N
7	VERNON	RT DD E	P0949	CLEAR CR	N
7	VERNON	RT F E	R0229	LIT DRYWOOD CR	N
7	VERNON	RT H E	A1829	MARMATON RVR	N
7	VERNON	US 71 N	A1342	MNA RR	N
7	VERNON	US 71 N	F0283	LIT OSAGE RVR	N
7	VERNON	US 71 N	F0284	LIT OSAGE RVR	N
7	VERNON	US 71 N	F0285	LIT OSAGE RVR	N
7	VERNON	US 71 S	A1342	MNA RR	N
8	GREENE	MO 125 S	X0710	JAMES RVR	Y
8	GREENE	RT UU S	N0471	CLEAR CR	N
8	LACLEDE	RT A S	A0599	IS 44	N
8	POLK	MO 123 S	A2081	LIT SAC RVR	N
8	POLK	RT T E	A2009	BEAR CR	N
9	IRON	RT V S	P0457	BR KNOB CR	N
9	TEXAS	US 60 E	A2536	BEELER CR	N

Table 4-3

Remaining Modified Design-Bid-Build (138 Bridge Rehabilitations)					
District	County	Route	Bridge #	Feature_Intersected	MPO
9	TEXAS	US 63 S	A0671	BENDER CR	N
9	TEXAS	US 63 S	A0672	ARTHUR CR	N
10	MISSISSIPPI	RT UU S	A0465	IS 57	N
10	PERRY	MO 51 S	G0823	BOIS BRULE CR	N
10	ST. FRANCOIS	MO 8 E	L0216	BIG RVR	N
10	STODDARD	RT N S	N0382	CASTOR RVR	N

Safe and Sound Bridge Improvement Remaining 138 Modified Design-Bid-Build Project Locations



Legend

▲

Project Locations

MoDOT Districts



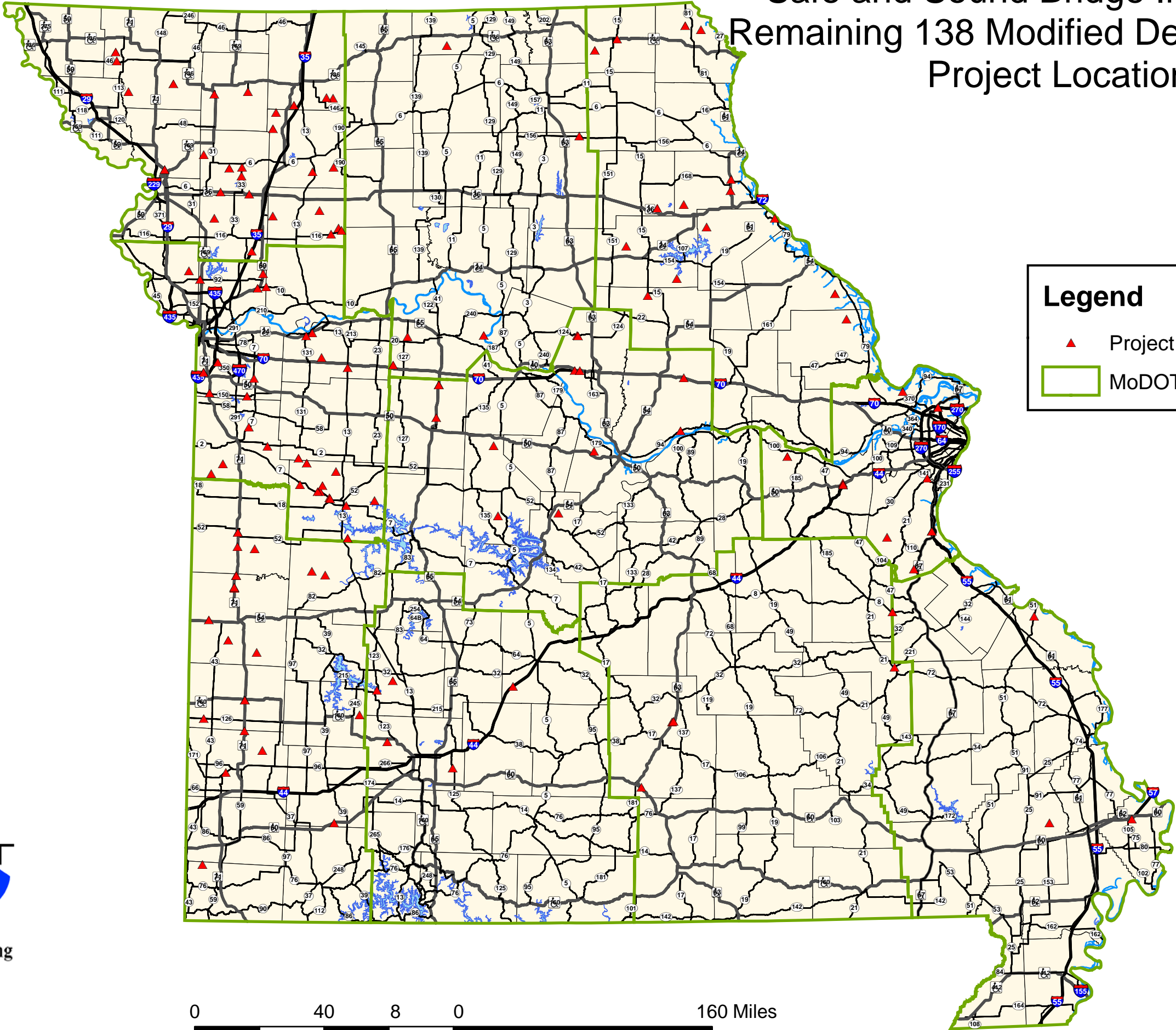
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Estimated Financial Summary for the 2011-2015 Highway and Bridge Construction Schedule

Overview

Transportation funding projections are uncertain for fiscal years 2011-2015. The federal authorization act, Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), expired on September 30, 2009. Beginning October 1, 2009, Congress approved continuing resolutions to provide federal funding to states. In March 2010, Congress passed the Hiring Incentives to Restore Employment (HIRE) Act, which extends surface transportation programs until December 31, 2010. The HIRE Act contains provisions needed to keep the federal transportation program solvent, including a transfer of \$19.5 billion from the General Fund to the Highway Trust Fund. The HIRE Act restores \$8.7 billion of obligation authority that was rescinded from the highway program on September 30, 2009 due to the provisions of SAFETEA-LU. This action restores the spending authority to \$42 billion, the amount designated in the final year of SAFETEA-LU. This extension provides Congressional lawmakers time to pass another multi-year transportation act to replace SAFETEA-LU. In addition to federal funding uncertainty, state transportation revenues are stagnant and are not keeping pace with inflation and remain.

Funding assumptions for the 2011-2015 STIP are similar to the 2010-2014 STIP. MoDOT continues to receive additional reimbursements as construction continues on the American Recovery and Reinvestment Act of 2009 (ARRA) projects. MoDOT has assumed state revenue, federal revenue and operating cost projections will be similar to the 2010-2014 STIP. MoDOT continues to assume level federal funding based on fiscal year 2009 obligation authority; however, due to the increased uncertainty of available funding, MoDOT purposely did not fully program projects to projected available funding levels, as shown on Table 3, Section 5-14 and Figure 4, Section 5-15.

Funding for MoDOT consists of both federal and state revenue as well as existing cash balances. Expenditures consist of other state agencies; debt service; administration; system management; fleet, facilities and information systems; multimodal; and the construction program. The following sections provide a breakdown of each revenue and expenditure category along with projections of future revenues and expenditures.

Revenue

Federal

The largest source of transportation revenue is from the **federal government** including the 18.4-cents per gallon tax on gasoline and 24.4-cents per gallon tax on diesel fuel. Other sources include various taxes on tires, truck and trailer sales, and heavy vehicle use. These highway user fees are deposited in the federal Highway Trust Fund and distributed to the states based on formulas prescribed by federal law through transportation funding acts. This revenue source also includes multimodal and highway safety grants (see Section 7 for a summary of all multimodal operations) and ARRA funds. Approximately 37 percent of Missouri's transportation revenue comes from the federal government.

State

The next largest source of transportation revenue is from the **state fuel tax**. Fuel taxes represent the state share (approximately 27% is distributed to cities and counties) of revenue received from the state's 17-cent per gallon tax on gasoline and diesel fuels which must be spent on highways and bridges. This revenue source also includes a 9-cent per gallon tax on aviation fuel which must be spent on airport projects (see Section 7). These tax revenues provide approximately 30 percent of transportation revenues. The state motor fuel tax is not indexed to keep pace with inflation, and no rate increase has occurred since 1996.

MoDOT receives a portion of the **state sales and use taxes** paid upon the purchase or lease of motor vehicles. This revenue source also includes the sales tax paid on aviation fuel which is dedicated to airport projects (see Section 7). These tax revenues provide approximately 13 percent of transportation revenues. In November 2004, voters passed constitutional Amendment 3, which set in motion a four-year phase in, redirecting motor vehicle sales taxes previously deposited in the state's general revenue fund to a newly created State Road Bond Fund. In state fiscal year 2009, the process of redirecting motor vehicle sales taxes to transportation was fully phased in, and the rate of growth in this revenue source slowed dramatically. Future projected growth in this category is less than the rate of increase in construction and maintenance costs; therefore, not keeping pace with inflation.

Vehicle and driver licensing fees include the state share of revenue received from licensing motor vehicles and drivers. This revenue source also includes fees for railroad regulation which are dedicated to multimodal programs (see Section 7). These fees provide approximately 13 percent of transportation revenues. Similar to motor fuel tax, the motor vehicle and driver licensing fees are not indexed to keep pace with inflation, and no annual registration fee increases have occurred since 1984.

The **interest earned on invested funds and other miscellaneous collections** provides approximately 6 percent of transportation revenues. Cash balances in state transportation funds have been higher than historic levels due to MoDOT's bonding program. As referenced in Table 1 in Section 5-12, the cash balance in state transportation funds is expected to decline from \$1.5 billion at the beginning of fiscal year 2011 to \$100 million by the end of fiscal year 2015. Bond proceeds are received in large increments and are paid out over time as project costs are incurred. As cash balances from bond proceeds are spent, interest income is expected to decline. Other miscellaneous collections include construction cost reimbursements from local governments and other states, proceeds from the sale of surplus property and fees associated with the Missouri logo-signing program.

The state **General Revenue Fund** provides approximately 1 percent of transportation revenue. The Missouri General Assembly appropriates it for multimodal programs (see Section 7).

Other

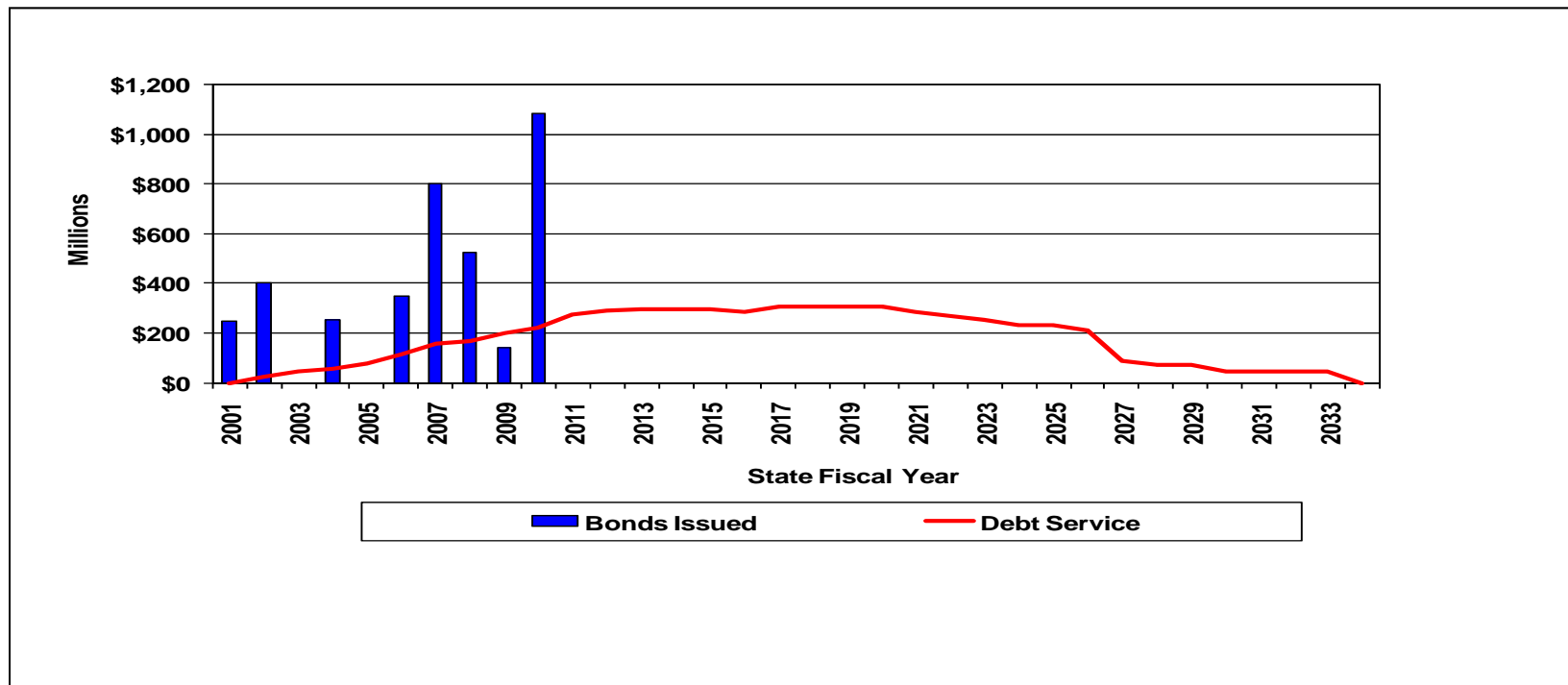
While not a true revenue, **bonding** is a method of financing used by the Missouri Highways and Transportation Commission (MHTC) to receive the best value for every dollar spent. Statutory authority was established in May 2000 for the MHTC to begin selling bonds; now called **senior lien** bonds. The senior lien bonds were limited to a total issuance of not more than \$2.25 billion. The lien was closed after \$907 million was issued from 2000 to 2003. The MHTC will issue no additional bonds under this lien.

In November 2004, Constitutional **Amendment 3** was approved by the voters of Missouri. Amendment 3 redirects motor vehicle sales taxes to transportation. In accordance with this constitutional change, MoDOT began selling bonds and dedicated the funds to the *Smoother, Safer, Sooner* program. The new Amendment 3 revenues are used for all principal and interest payments on Amendment 3 debt. When Amendment 3 bond proceeds are spent, the new Amendment 3 revenues will be committed to repayment of principal and interest through state fiscal year 2029. MoDOT has completed all Amendment 3 bond sales.

In fiscal year 2009, MoDOT sold \$142 million of bonds for a portion of the new Interstate 64, a design-build project in the St. Louis region. For the first time, MoDOT secured bonds primarily with federal funds, rather than state funds. These bonds are called **Grant Anticipation Revenue Vehicle (GARVEE)** bonds. In fiscal year 2010, MoDOT sold \$100 million additional GARVEE bonds for the new Mississippi River Bridge project and \$685 million for the Safe and Sound Bridge Improvement Program. The GARVEE principal and interest is scheduled to be repaid through state fiscal year 2033. MoDOT has completed all planned GARVEE bond sales; however, bond proceeds are included in existing cash balances to fund the 2011-2015 STIP. See Figure 1, Section 5-4 below for a summary of the MHTC bond financing program.

Along with federal and state revenue, **existing cash balances** are used each year to remain fiscally constrained. The existing cash balances are made up of federal revenue, state revenue and bond proceeds that have been deposited into MoDOT funds such as the State Road Fund, State Highways and Transportation Department Fund, and the State Road Bond Fund. The beginning cash balance for 2011 is significantly higher than previously projected in the 2010-2014 STIP due to the completion of the GARVEE bond sales in 2010 instead of 2011. Cash balances in state transportation funds have been higher than historic levels due to MoDOT's bonding program. These funds are considered available for funding highway and bridge construction projects.

Figure 1: MHTC Bond Financing Summary



Expenditures

Missouri's Constitution dictates a portion of state transportation revenues can be appropriated by the General Assembly to **other state agencies**. Appropriations are limited to (1) the Missouri State Highway Patrol (MSHP) to administer and enforce motor vehicle laws and (2) the Missouri Department of Revenue (DOR) to cover the cost of collection. DOR is entitled to the actual cost of collection not to exceed 3 percent of revenues collected. Approximately 90 percent of these expenditures are appropriated to the MSHP, and the remaining 10 percent is appropriated to the DOR. These costs are approximately 10 percent of transportation expenditures.

The state constitution also dictates that **debt service**, which is principal and interest payments on any outstanding state road bonds, must be paid prior to funding MoDOT operations and STIP costs. MoDOT issued \$3.8 billion of bonds from state fiscal years 2001 to 2010. The final payment for this debt is scheduled in state fiscal year 2033. These costs are approximately 12 percent of transportation expenditures. See Figure 1, Section 5-4 for a summary of the MHTC bond financing program.

Administration includes activities such as financial planning, accounting, human resources, community and governmental relations, and legal services. The dollars associated with administering self-insurance plans and contributions to retiree medical plans are included in this disbursement category. These costs are approximately 3 percent of transportation expenditures.

System Management includes maintenance, highway safety and motor carrier services. Maintenance costs, approximately 97 percent of system management costs, include funding for activities such as snow removal, signing, striping, litter control, mowing, maintaining roadsides and rest areas, completing routine road and bridge repairs, repairing guardrail and median guard cable, traffic signal operations and system management. The Highway Safety Division, approximately 1 percent of system management costs, implements programs addressing behavioral traffic safety issues. Emphasis areas include high-risk drivers, serious crash types and vulnerable roadway users. Safety strategies include enforcement (manpower, training and equipment), education (promotional materials, campaigns and educational/awareness programs) and engineering (data collection/evaluation and high accident location assessments). Division staff work with safety advocates statewide to implement the Highway Safety Plan, Motor Carrier Safety Assistance Plan, Safe Routes to School Program and the Missouri Blueprint for Safer Roadways to reduce traffic crashes, prevent serious injuries and save lives. This category includes the Highway Safety Program, Motor Carrier Safety Assistance Program, and Motorcycle Safety Trust Fund. The Motor Carrier Services Division, approximately 2 percent of system management costs, is the central location for commercial vehicle licensing and permits, and works with commercial vehicle safety and compliance.

Commercial vehicles include trucks, tractor-trailers, buses, limousines and other vehicles that transport property, passengers or hazardous materials. These costs are approximately 22 percent of transportation expenditures.

MoDOT's continued investment in the **fleet, facilities and information systems** infrastructure is necessary to support the system management and construction programs. Annual costs to maintain MoDOT's fleet, facilities and information systems are included in this disbursement category. These costs are approximately 5 percent of transportation expenditures.

The **Multimodal** Division works with cities, counties and regional authorities to plan improvements for public transit, railroad, aviation, waterway facilities and freight development in Missouri. These costs are approximately 3 percent of transportation expenditures. See Section 7 for further information on Multimodal Operations.

The **construction program operating costs** are costs associated with implementing MoDOT's construction program which primarily includes in-house preliminary engineering, construction engineering and right of way incidentals as identified in Section 4. These costs are approximately 7 percent of the construction disbursements. After deducting expenditures for other state agencies, debt service and operating costs from MoDOT's funding sources, all remaining revenues are made available for the **highway and bridge construction program**. This category encompasses payments to contractors for construction projects, right of way purchases, consultant engineering, utility relocations and federal funding for local governments that passes through MoDOT's budget. Contractor payments encompass the majority of construction program expenditures. These costs are approximately 38 percent of the construction disbursements. The construction program operating costs and highway and bridge construction program disbursements are approximately 45 percent of the transportation expenditures.

Sections 5-1 through 5-6 describe the overview of all revenue and expenditures for the Missouri Department of Transportation, which includes the Highway and Bridge Construction Program, Multimodal and Highway Safety. The remaining Sections contain only projections of future revenue and expenditures for the Highway and Bridge Construction Program. Highway Safety programs not intended for road improvements are included in Section 6. Multimodal programs are included in Section 7.

Projections of future revenues and expenditures for the Highway and Bridge Construction Program as determined by cash flow analysis

Historical highway and bridge data for the previously-described revenue and expenditure categories are combined with detailed statistical models to forecast future revenue and expenditure data. The following provides a description of each revenue and expenditure category and how they are projected.

Revenue

- Federal reimbursements
 - Projection for 2011 is based on 2009 obligation authority levels.
 - 2012 through 2015 were grown at 1 percent.
 - Includes \$20 million per year additional obligation limitation from August redistribution for 2011-2015.
 - MoDOT estimates \$960 million of federal reimbursements in fiscal year 2011 will decrease to \$644 million in fiscal year 2015 due to the end of ARRA and SAFTEA-LU earmarks as well as fewer projects being converted from advance construction.
 - Additional detail regarding federal funding starts on Section 5-18.
- Motor fuel taxes
 - Projections are based on per-capita disposable personal income, fuel economy and Gross State Product in the region (region includes: AR, IL, KS, MO, IA).
 - In fiscal year 2011, MoDOT estimates \$493 million of motor fuel tax receipts will grow to \$528 million in fiscal year 2015, an average annual growth rate of 1.5 percent; however, if fuel prices remain volatile, more Missourians may well turn to more fuel-efficient vehicles, make fewer trips or seek out other transportation options they had previously avoided. While good for the environment, these actions erode motor fuel tax revenues.
- Motor vehicle sales & use taxes
 - Projections are based on per capital personal income and the unemployment rate.
 - In fiscal year 2011, MoDOT estimates \$235 million of motor vehicle sales and use tax receipts will grow to \$312 million in fiscal year 2015, an average annual growth rate of 6 percent. A complicating factor is as consumers look for ways to decrease their personal transportation costs, one option is turning to smaller, more fuel-efficient vehicles. Since these vehicles cost less, sales taxes are lower, resulting in lower transportation revenues. Economic conditions also play a factor

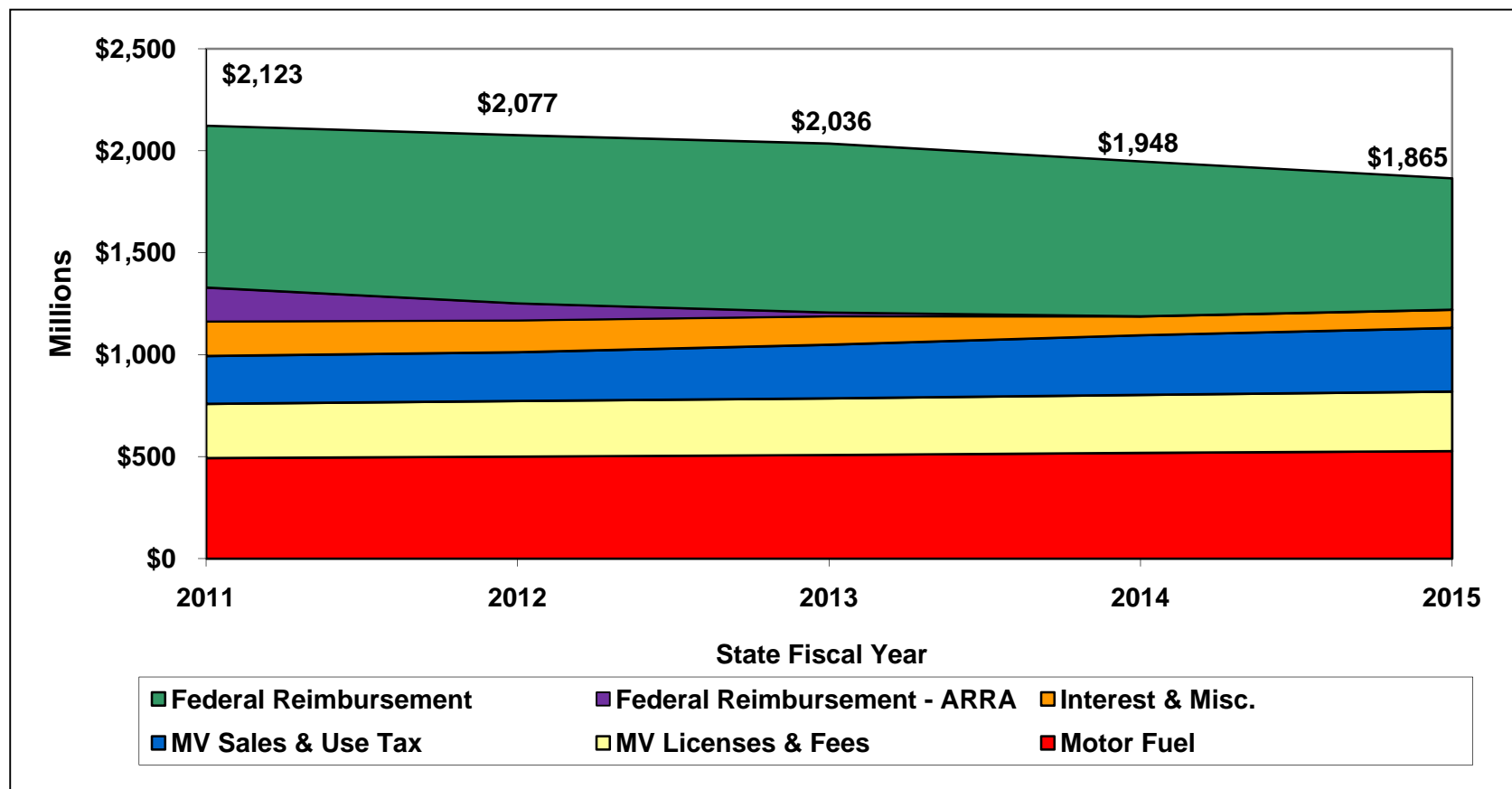
in this category. As unemployment rises, consumer credit problems grow, and financial institutions create tighter lending standards creating unfavorable conditions for this category.

- Motor vehicle & driver licensing fees
 - Projections are based on population and real personal income in Missouri.
 - In fiscal year 2011, MoDOT estimates \$266 million of motor vehicle and driver licensing fee receipts will grow to \$292 million in fiscal year 2015, an average annual growth rate of 2 percent. As with motor vehicle sales and use tax, if consumers turn to smaller vehicles that cost less, licensing fees are lower, resulting in lower transportation revenues.
- Interest and Miscellaneous Revenue
 - Projections are based on a 1.25 percent to 3.5 percent earnings rate for interest revenue and historic receipts for miscellaneous revenue.
 - MoDOT estimates \$170 million of interest earned on invested funds and other miscellaneous receipts in fiscal year 2011 will decrease to \$89 million in fiscal year 2015. This category includes construction project cost reimbursements from local governments and other states.
- Bond proceeds
 - No issuances are planned in fiscal years 2011-2015.

Total revenue

The stability and predictability of future transportation revenues are subject to many variables; however, using historical trends and various economic indicators, Figure 2, Section 5-9 provides an estimate of Missouri's transportation revenues for state fiscal years 2011 through 2015. As shown in Figure 2, estimated revenue decreases from \$2.1 billion in state fiscal year 2011 to \$1.9 billion in state fiscal year 2015, primarily due to the end of the Amendment 3 and GARVEE bonding programs and federal revenue from the ARRA. See Table 1, Section 5-12 for a breakdown of revenue.

Figure 2: MoDOT's Anticipated Highway and Bridge Revenues for State Fiscal Years 2011-2015*



*This figure does not include existing cash balances. See Table 1, Section 5-12 for a breakdown of revenue and existing cash balances.

Expenditures

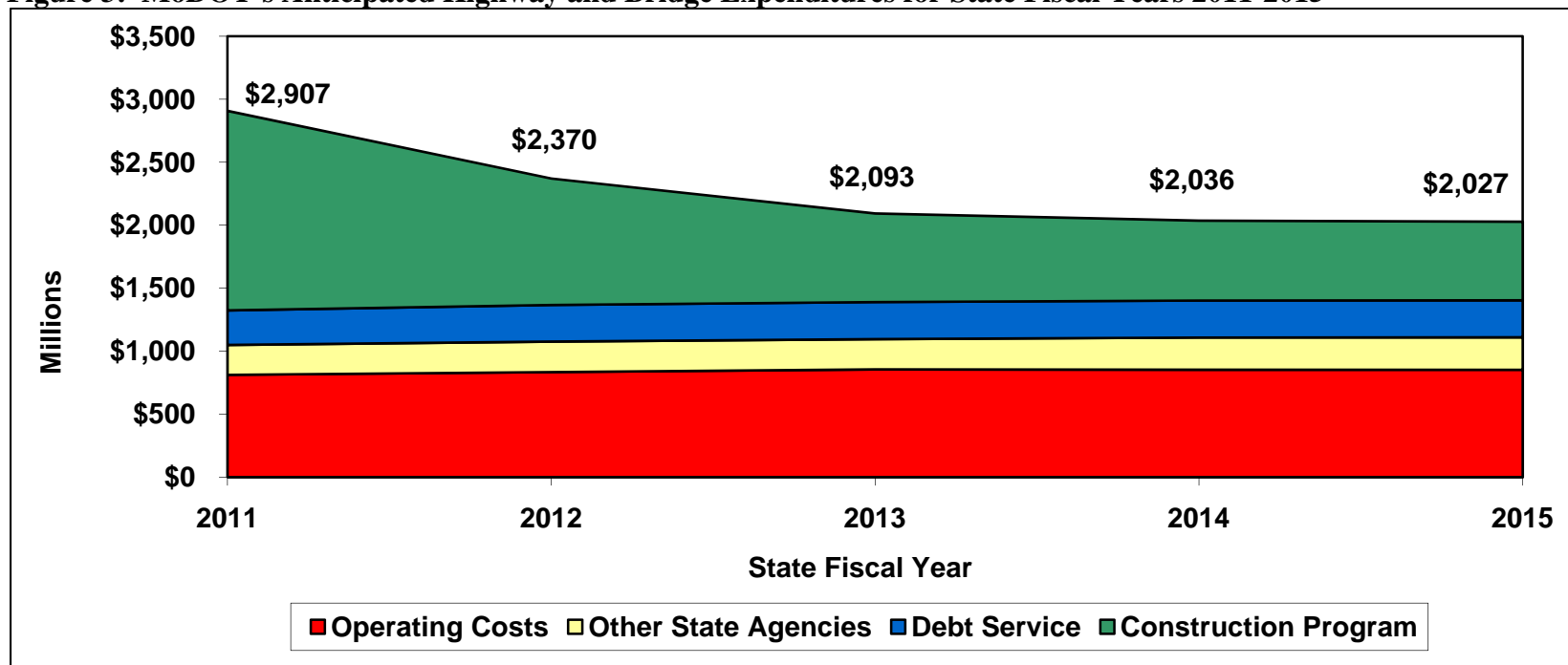
- Other State Agencies
 - Projections are based on fiscal year 2011 budget estimates; the personal service growth rate assumption is 2.5 percent per year; fringe benefit growth rates range from 5.1 to 15.5 percent; and expense and equipment growth rates range from 0.5 to 2.5 percent growth annually for fiscal years 2012-2015.
 - In fiscal year 2011, MoDOT estimates \$237 million of other state agency expenditures grow to \$258 million in fiscal year 2015.
- Debt Service
 - Projections are based on the repayment of outstanding state road bonds.
 - Amounts do not include capital or operating lease payments.
 - In fiscal year 2011, MoDOT estimates \$274 million of debt service expenditures grow to \$294 million in fiscal year 2015.
- Operating Costs (includes Administration; Maintenance; Fleet, Facilities and Information Systems; and Construction Program Operating costs)
 - Projections incorporate MoDOT's cost reduction plan that was approved by the MHTC on March 10, 2010.
 - Personal service growth rate assumptions average 1 percent per year, the fringe benefits growth rate assumptions average 7 percent per year and expense and equipment assumptions average a 3% reduction per year from fiscal years 2011 – 2015.
 - In fiscal year 2011, MoDOT estimates \$812 million of operating expenditures grow to \$852 million in fiscal year 2015.
- Construction Program expenditures
 - Projections are based on a cash flow spreadsheet model that calculates payment schedules of MoDOT's active and future construction projects as provided in Section 4 of the STIP.
 - Contractor payments, right of way purchases, consultant engineering, accelerated program payments, suballocated federal funding for local governments and utility relocation costs are included.
 - In fiscal year 2011, MoDOT estimates \$1,747 million of construction program disbursements that falls to \$800 million in fiscal year 2015. See Table 1, Section 5-12 for further details on the Construction program expenditures.

Total expenditures

Consistent with future transportation revenues, future transportation expenditures are also subject to many variables; however, using historical trends and various economic indicators, Figure 3, Section 5-11 provides an estimate of Missouri's transportation expenditures for state fiscal years 2011 through 2015.

As shown in Figure 3, estimated transportation expenditures (including costs associated with state advance construction projects, see Section 5-21 through 5-23 for further discussion on state advance construction projects), decline from \$2.9 billion in state fiscal year 2011 to \$2.0 billion in state fiscal year 2015. From fiscal years 2011-2015, total expenditures exceed total revenue by \$1.4 billion, which is offset by cash balances totaling approximately \$1.5 billion available at the beginning of fiscal year 2011. The construction expenditures are derived from the cash flow analysis on the 2011-2015 Highway and Bridge Construction Schedule (Section 4). These amounts decline primarily due to the end of MoDOT's bonding program. Assumptions for the construction program expenditures are in the next subsection. The remaining expenditures are expected to have inflationary growth as outlined above. See Table 1 in Section 5-12 below for a breakdown of expenditures by each budget category.

Figure 3: MoDOT's Anticipated Highway and Bridge Expenditures for State Fiscal Years 2011-2015*



* See Table 1, Section 5-12 for a breakdown of expenditures by each budget category.

Missouri's Statewide Transportation Improvement Program (STIP) includes a five-year plan of highway and bridge construction projects, which is financially constrained for each fiscal year. Table 1 provides the cash flow analysis summary for the fiscal year 2011-2015 STIP. An adequate cash flow balance is maintained as determined by projected monthly cash balances in any given year. MoDOT is required to maintain approximately a \$75 million cash balance based on debt covenants and MoDOT maintains a cash reserve to manage monthly revenue and expenditure fluctuations. The amounts only include revenues and disbursements dedicated to highways and bridges since Multimodal and a portion of Highway Safety funding cannot be included in the minimum cash balance.

Table 1: MoDOT Construction Cash Flow Projections for Roads and Bridges for Fiscal Years 2011-2015

Dollars in Millions														
Additions to Cash Balance								Subtractions from Cash Balance						
Fiscal Year	Beginning Cash Balance	Bond Proceeds	Federal Reimbursement*	Motor Fuel Tax Revenue	Motor Vehicle & Drivers Licensing Revenue	Motor Vehicle Sales and Use Tax Revenue	Interest and Misc. Revenue	Other State Agencies	Debt Service	Administration	System Management	Fleet, Facilities and Information Systems	Total Construction Disburse**	Ending Cash Balance
2011	1,496.6	-	959.7	493.3	265.9	234.7	169.6	237.1	274.0	56.8	483.9	108.6	1,746.7	712.7
2012	712.7	-	908.5	500.8	272.4	239.2	156.2	242.2	290.6	59.4	496.7	108.0	1,173.0	419.9
2013	419.9	-	846.5	508.5	277.7	263.0	139.9	240.8	293.9	60.9	519.5	108.1	869.8	362.5
2014	362.5	-	759.9	518.7	284.4	292.5	92.5	255.2	293.6	63.4	508.7	109.2	806.1	274.3
2015	274.3	-	644.3	527.7	291.8	312.1	89.4	257.8	293.6	66.1	499.0	110.2	800.3	112.6

*Includes ARRA, regular federal funds, federal advance construction conversions and sub-allocated pass-through funds to local governments.

** Includes engineering, payments (see Section 4) and sub-allocated funds to local governments. See Table 2, Section 5-13 (blue line) for further analysis.

Construction Program

The actual dollar amounts for right of way and construction projects awarded in prior fiscal years, the estimated award amount for right of way and construction projects programmed in the STIP along with estimates for the construction budget based on the cash

flow analysis of existing construction contracts and future construction contracts, as provided in Section 4, are summarized in the following discussion. For example, a construction contract awarded today can result in contractor payments over multiple years as the project is completed. The future award amount assumptions and the contractor payments assumptions resulting from the cash flow analysis are summarized in Table 2. Other expenditures are included in the Highway and Bridge Construction Program in addition to awards. These other expenditures include utility relocation payments, right of way payments, MoDOT and Consultant engineering, and accelerated program payments, as well as suballocated federal dollars that pass through MoDOT to local governments. The Total Construction Disbursements in Table 2 below (blue line) match the Construction Disbursements from Table 1 in Section 5-12 (blue column).

Table 2: STIP construction awards versus contractor payments

How we budget for STIP projects (dollars in millions)							
	Award	FY11	FY12	FY13	FY14	FY15	Future FY
Prior FY	\$1,675.8	\$1,195.0	\$415.5	\$65.3	-	-	-
FY11	\$598.1	\$172.3	\$304.2	\$96.2	\$25.4	-	-
FY12	\$494.4	-	\$113.6	\$277.0	\$82.0	\$21.8	-
FY13	\$506.2	-	-	\$121.1	\$280.0	\$82.9	\$22.2
FY14	\$503.7	-	-	-	\$111.9	\$284.9	\$106.9
FY15	\$513.2	-	-	-	-	\$114.0	\$399.2
Contractor Payments:		\$1,367.3	\$833.3	\$559.6	\$499.3	\$503.6	
Utility Relocation Payments		\$10.0	\$5.0	\$5.0	\$5.0	\$5.0	
Right of Way Payments		\$15.0	\$15.0	\$15.0	\$15.0	\$15.0	
MoDOT and Consultant Engineering		\$178.0	\$179.7	\$176.3	\$181.6	\$186.7	
Federal Pass Through		\$125.0	\$110.0	\$100.0	\$90.0	\$80.0	
Payments (see Section 4*)		\$51.4	\$30.0	\$13.9	\$15.2	\$10.0	
Total Construction Disbursements		\$1,746.7	\$1,173.0	\$869.8	\$806.1	\$800.3	

* Payments do not include GARVEE debt service payments.

Table 3 below and Figure 4 on the following page summarize the highway and bridge construction program total programmed funds for state fiscal years 2011-2015. Table 3 also displays the funding source for each year in the STIP. These amounts do not include sub-allocated federal funds since they are administered by local governments.

Table 3: Highway and Bridge Right of Way and Construction Program Summary

Dollars in Millions						
State Fiscal Year	2011	2012	2013	2014	2015	Total
Available for Right-of-way and Construction	\$623.1	\$514.4	\$526.2	\$523.7	\$533.2	\$2,720.6
Available for Payments (see Section 4)	\$115.9	\$94.5	\$78.4	\$79.7	\$74.5	\$443.0
Available Engineering	\$178.0	\$179.7	\$176.3	\$181.6	\$186.7	\$902.3
Total Available	\$917.0	\$788.6	\$780.9	\$785.0	\$794.4	\$4,065.9
Programmed Right-of-way and Construction	\$565.4	\$364.6	\$391.3	\$77.1	\$73.3	\$1,471.7
Programmed Payments (see Section 4)	\$100.3	\$122.5	\$78.3	\$73.9	\$76.3	\$451.3
Programmed Engineering	\$77.5	\$35.8	\$31.1	\$5.4	\$4.2	\$154.0
Non Project Specific Engineering	\$100.5	\$143.9	\$145.3	\$176.2	\$182.5	\$748.4
Total Programmed	\$843.7	\$666.8	\$646.0	\$332.6	\$336.3	\$2,825.4
Federal Funds	\$90.2	\$111.3	\$70.6	\$38.3	\$36.6	\$347.0
AC Projects	\$388.0	\$217.9	\$269.4	\$45.7	\$47.1	\$968.1
State Funds	\$316.6	\$325.9	\$277.4	\$246.1	\$250.8	\$1,416.8
Local Funds	\$48.8	\$11.7	\$28.6	\$2.5	\$1.8	\$93.5
Total Funds Programmed	\$843.7	\$666.8	\$646.0	\$332.6	\$336.3	\$2,825.4
Dollars in Millions						
State Fiscal Year	2011	2012	2013	2014	2015	Total
Percent Programmed of Total Available	92.0%	84.6%	82.7%	42.4%	42.3%	69.5%

Figure 4: Highway and Bridge Right of Way and Construction Program Summary – Total Funds Programmed vs. Available to Program

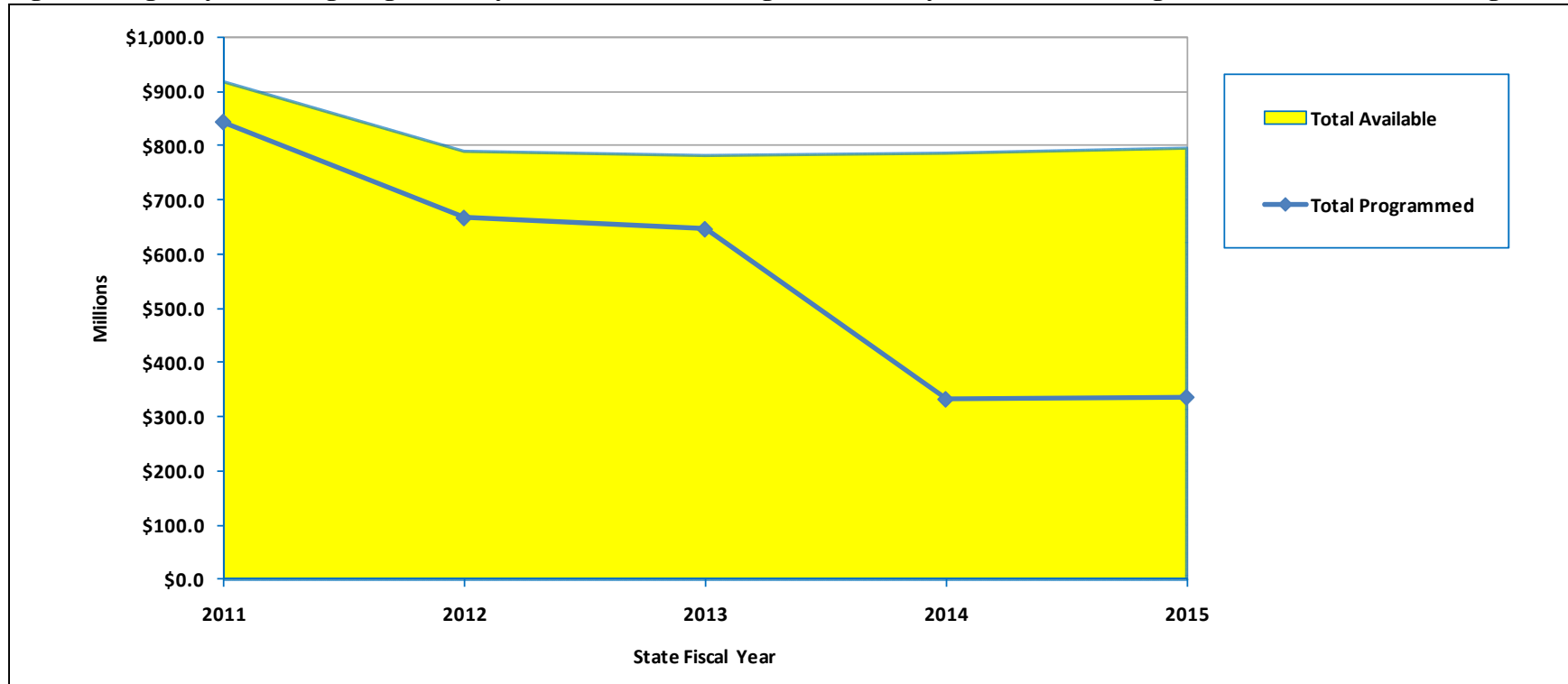
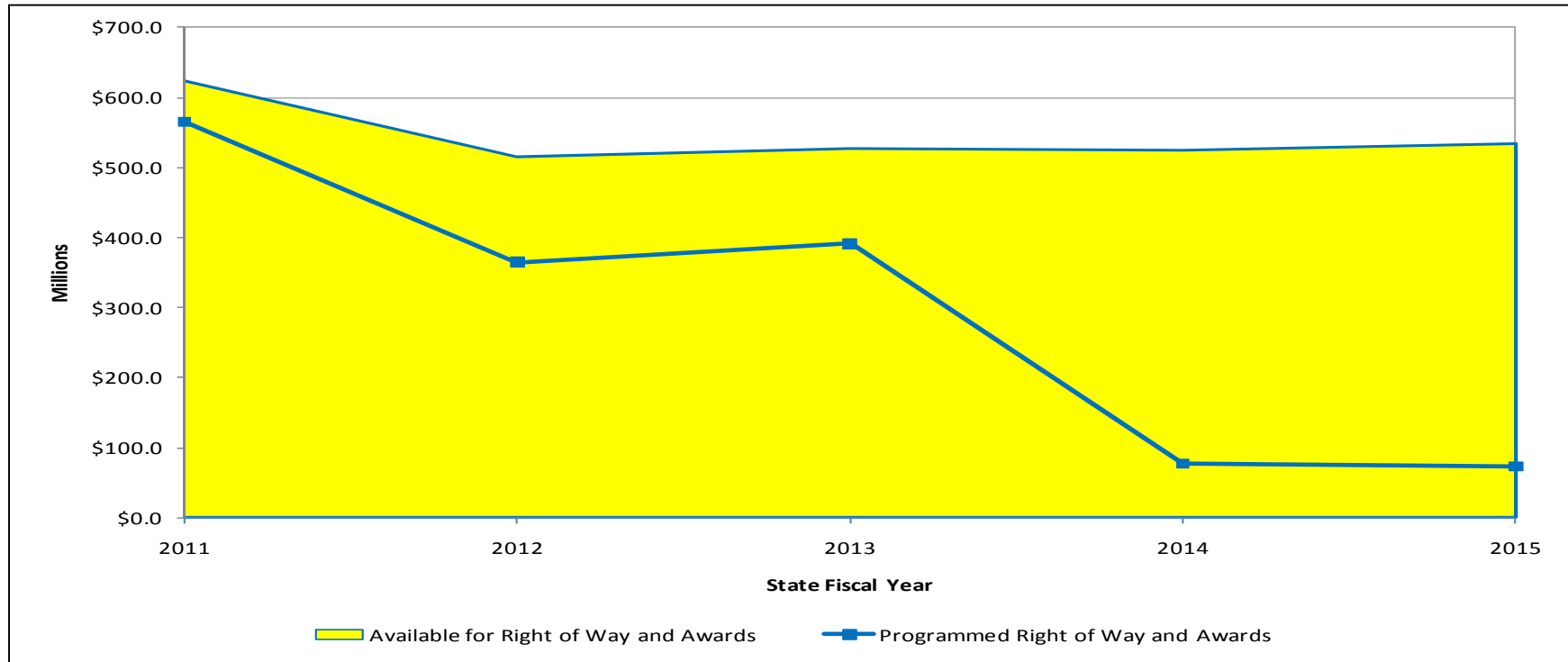


Table 4 below and Figure 5 Section 5 - 16 summarize the highway and bridge right of way and construction awards for state fiscal years 2011-2015.

Table 4: Highway and Bridge Right of Way and Construction Awards Summary

State Fiscal Year	2011	2012	2013	2014	2015	Total
Available for Right of Way and Construction	\$623.1	\$514.4	\$526.2	\$523.7	\$533.2	\$2,720.6
Programmed Right of Way and Construction	\$565.4	\$364.6	\$391.3	\$77.1	\$73.3	\$1,471.8

Figure 5: Highway and Bridge Right of Way and Construction Awards Summary



Funding Distribution

The Missouri Highways and Transportation Commission approved a funding distribution method in January of 2003 that was modified in June of 2004 and again in February of 2006. This funding distribution and its subsequent modifications were developed with extensive public involvement and are consistent with MoDOT's Mission, Values and Tangible Results. The following steps outline the distribution of funds for the Highway and Bridge Construction Program.

Of the total funds available, including federally earmarked funds:

Step 1: Deduct federally sub-allocated funds designated for specific purposes (Varies).

Step 2: Deduct funding for other transportation modes (aviation, railways, transit and waterways) appropriated by the state legislature for the designated purposes (Varies). This funding cannot be used for roads and bridges.

Step 3: Deduct federal discretionary (above-formula) earmarks for distribution to the related earmarked projects. This distribution will be *in addition to* the district-distributed funds. This amount varies per year based on the actual years that the earmarked projects are programmed or projected to be programmed.

Step 4: Deduct \$30 million per year for economic development and cost-share projects statewide.

Step 5: Deduct the financing cost for projects accelerated through bond financing, including debt service relative to Amendment 3 (Varies).

Step 6: Deduct a projected \$60 million per year in funds dedicated to specific projects such as a city's portion of a cost share project.

Of the remaining funds available for road and bridge improvements:

Step 1: Deduct Amendment 3 Funds for use on Element 3 of MoDOT's Smoother, Safer, Sooner Program. This amount varies per year based on the actual years that the Amendment 3, Element 3 projects are programmed or projected to be programmed.

Step 2: Allocate \$460 million per year to Taking Care of the System, divided as follows:

\$125 million for Interstates/Major Bridges

\$ 25 million for Safety Projects

- Distribution based on three-year average accident rate.

\$310 million for remaining Taking Care of System

Distribution based on a formula that averages:

- Percent of total Vehicles Miles Traveled (VMT) on the National Highway System and remaining arterials.
- Percent of square feet of state bridge deck on the total state system.

- Percent of total lane miles of National Highway System and remaining arterials.

Step 3: Allocate up to \$131 million per year to Flexible Funds that can be used for either Taking Care of the System or Major Projects And Emerging Needs. This amount may be reduced if funding is not available.

Distribution based on the average of:

- Percent of total population.
- Percent of total employment.
- Percent of total VMT on the National Highway System and remaining arterials.

Step 4: Allocate remaining funds, if any, to Major Projects and Emerging Needs. These funds are distributed to the three Transportation Management Areas and the rural area based on formula that averages:

- Percent of total population.
- Percent of total employment.
- Percent of total VMT on the National Highway System and remaining arterials.

Half of the rural area funding is distributed to the districts based on the above factors. The other half of the rural funding will be used for statewide rural projects.

Federal Funding

The current transportation bill, “Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users” (SAFETEA-LU), expired on September 30, 2009. Congress did not complete a new six-year transportation authorization prior to its expiration and has extended the current bill with the HIRE Act through December 31, 2010. MoDOT assumes the next authorization will remain at 2009 funding levels for 2011 and 1 percent annual growth thereafter. If Congress fails to take some action to increase revenues to the Highway Trust Fund, Missouri’s federal transportation revenues will decrease dramatically.

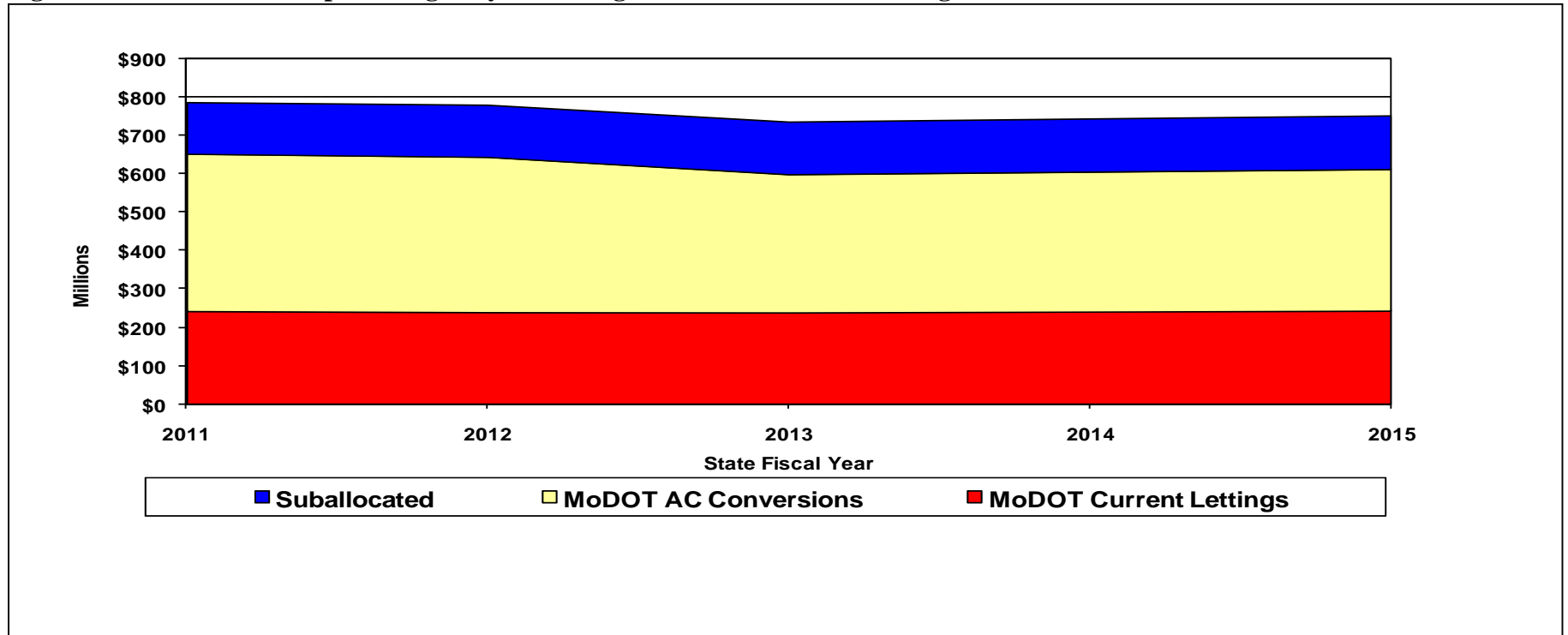
Since 1992, Missouri’s federal funding growth has averaged 8 percent each year. SAFETEA-LU continued this strong growth. The Federal Highway Trust Fund must receive supplemental resources to maintain SAFETEA-LU funding levels for future authorization acts. SAFETEA-LU funding categories include the interstate maintenance program, the national highway system, the bridge program, the surface transportation program, the congestion mitigation and air quality improvement program, and other programs. These federal

funding categories contain flexibility to transfer dollars between categories to fund STIP projects. Individual STIP projects can be eligible for multiple funding categories.

Our forecasted federal revenue is based on our anticipated annual obligation limitation, which is the amount of authorized funding Congress allows states to obligate in any given year. Federal funding for the 2011-2015 STIP will be allocated for the following (1) suballocated funding that flows through MoDOT to local governments, (2) converting advance construction projects and (3) current lettings. First, suballocated federal funds will pass through MoDOT to local governments. Second, MoDOT will convert advance construction projects to regular federal funds (see Sections 5-20 through 5-22 for further information on advance construction). Lastly, any remaining federal funding will be available for current lettings. See Figure 6, Section 5-20 for federal obligation authority assumptions used for the 2011-2015 STIP.

MoDOT anticipates using the advance construction balance to ensure all federal funds are matched. MoDOT's estimate shows advance construction balances dramatically decrease, which will eventually create a significant challenge to match the anticipated amount of available federal funds.

Figure 6: MoDOT's Anticipated Highway and Bridge Federal Funds to be Obligated for State Fiscal Years 2011-2015



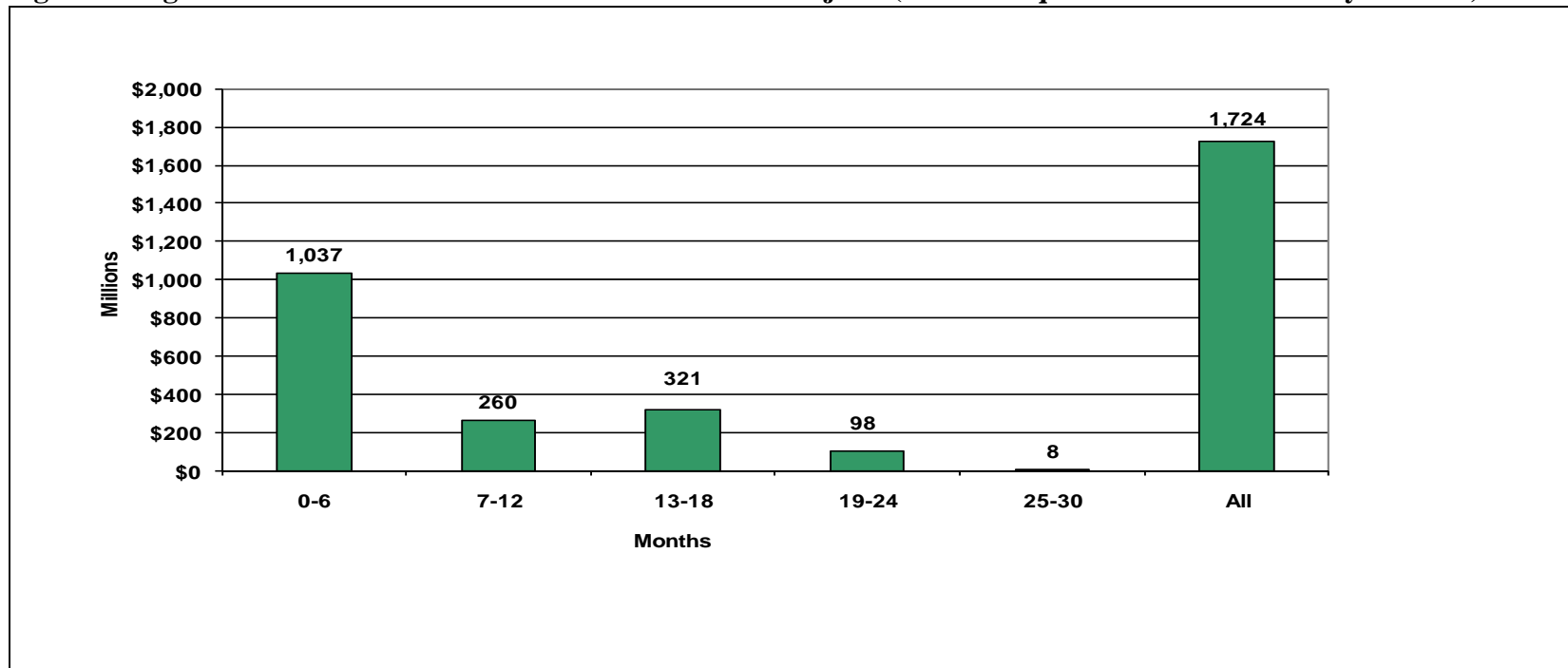
Advance Construction (AC)

MoDOT uses a federal funding tool called advance construction to maximize the receipt of federal funds and provide greater flexibility/efficiency in matching federal-aid categories to individual projects. Advance Construction (AC) is an innovative finance funding technique, which allows states to initiate a project using non-federal funds, while preserving eligibility for future federal-aid. Eligibility means the Federal Highway Administration (FHWA) has determined the project qualifies for federal-aid; however, no present or future federal-aid is committed to the project. States may convert the project to regular federal-aid provided federal aid is

available for the project. AC does not provide additional federal funding, but simply changes the timing of receipts by allowing states to construct projects with state or local money and seek federal-aid reimbursement in the future.

MoDOT began using AC in 1992 and will continue to use it in future years. MoDOT utilizes AC for National Highway System (NHS), Surface Transportation System (STP) and Interstate Maintenance (IM) projects or when sufficient obligation limitation is not available. The average number of days between bid award and AC conversion is 218 days as of the first quarter of federal fiscal year 2010. Figure 7, Section 5-21 shows the projects grouped by age in six-month increments and the dollar amount and the number of projects in each group.

Figure 7: Age of MoDOT's Federal Advance Construction Projects (as of first quarter of federal fiscal year 2010)



MoDOT anticipates sufficient revenue exists to cover new AC projects over the STIP horizon, as shown in Table 1, Section 5-12. Funding sources include existing cash balances, state motor fuel, motor vehicle sales and use tax and motor vehicle licensing and fees revenue, federal reimbursement (includes conversion of AC), interest and miscellaneous revenue as shown in Figure 2, Section 5-9.

Table 5 provides MoDOT's AC forecast, which shows the projected balance at the end of each fiscal year. State funds pay for new AC project expenditures until federal-aid is available and they are converted. The oldest projects are converted first, if possible, to maximize federal-aid reimbursement. Which projects are converted also depends on what federal funds are made available. As displayed in Table 5, MoDOT anticipates the AC balance to decline from state fiscal years 2011 to 2015. The AC balance is driven by the relationship between available federal funds and the construction program. For example, if available federal funds are significantly lower than the size of the construction program, the AC balance will increase. Appendix A lists the anticipated new AC projects. Appendix B lists eligible projects programmed in previous STIPs and their planned conversion dates. The amounts in Table 5 are based on MoDOT's AC forecast. The amounts are subject to change based on future federal apportionment amounts and categories.

Table 5: MoDOT's Advance Construction Forecast Estimates

Dollars in Millions					
	Fiscal Year				
	2011	2012	2013	2014	2015
Beginning AC Balance ¹	\$1,079	\$1,052	\$866	\$775	\$457
Plus: New AC Projects (Appendix A)	\$388	\$218	\$269	\$46	\$47
AC Subtotal	\$1,467	\$1,270	\$1,135	\$821	\$504
Less: AC Conversions (Appendix B)	-\$415	-\$404	-\$265	\$0	\$0
Less: AC Conversions (Appendix A)	0	0	-\$95	-\$364	-\$353
Ending AC Balance	\$1,052	\$866	\$775	\$457	\$151
¹ Estimated					

Appendix A: 2011 - 2015 STIP Construction Projects
With a Federal Category of Advanced Construction and Planned Conversion

Programmed State AC SFY	District	County	Route	Job Numbers	Previous Federal Category	Planned Conversion	State AC (dollars in thousands)
2011	1	Atchison	136	1P0980	S.T.P.	FY2013	\$2,891
2011	1	Caldwell	116	1B0803B	Bridge	FY2013	\$600
2011	1	Caldwell	U	1B0801Q	Bridge	FY2013	\$973
2011	1	Daviess	HH	1B0801N	Bridge	FY2013	\$1,874
2011	1	Dekalb	36	1B0801S	Bridge	FY2013	\$1,074
2011	1	Dekalb	F	1B0801P	Bridge	FY2013	\$914
2011	1	Gentry	136	1P0979B	S.T.P.	FY2013	\$594
2011	1	Gentry	136	1P1016	S.T.P.	FY2013	\$2,171
2011	1	Gentry	85	1B0801O	Bridge	FY2013	\$377
2011	1	Holt	29	1I2162	I/M	FY2013	\$2,007
2011	1	Holt	29	1I2163	I/M	FY2013	\$2,327
2011	1	Nodaway	A	1B0801K	Bridge	FY2013	\$868
2011	2	Adair	US 63	2P0483I	N.H.S.	FY2013	\$5,802
2011	2	Carroll	24	2P0779	S.T.P.	FY2013	\$2,556
2011	2	Macon	Various	2P0483J	S.T.P.	FY2013	\$334
2011	2	Saline	VV	2B0801G	Bridge	FY2013	\$302
2011	2	Saline	127	2B0801F	Bridge	FY2015	\$1,086
2011	3	Lincoln	W	3B0801K	Bridge	FY2013	\$949
2011	3	Marion	36	3P0791	N.H.S.	FY2013	\$674
2011	3	Marion	CC	3B0801L	Bridge	FY2013	\$1,077
2011	3	Monroe	24	3P0784	S.T.P.	FY2013	\$842
2011	3	Monroe	A	3B0801G	Bridge	FY2013	\$1,142
2011	3	Scotland	136	3B0801H	Bridge	FY2013	\$210
2011	3	Warren	70	3I2149	I/M	FY2013	\$4,319
2011	4	Cass	J	4S2179	S.T.P.	FY2013	\$1,363
2011	4	Cass	W	4B0802E	Bridge	FY2013	\$802
2011	4	Clay	29	4I2328	I/M	FY2013	\$638
2011	4	Clay	92	4B0801M	Bridge	FY2013	\$978
2011	4	Henry	C	4B0801K	Bridge	FY2013	\$1,251

Appendix A: 2011 - 2015 STIP Construction Projects
With a Federal Category of Advanced Construction and Planned Conversion

Programmed State AC SFY	District	County	Route	Job Numbers	Previous Federal Category	Planned Conversion	State AC (dollars in thousands)
2011	4	Henry	K	4B0801L	Bridge	FY2013	\$1,636
2011	4	Jackson	150	4B0802G	Bridge	FY2013	\$1,063
2011	4	Jackson	150	4P2251	N.H.S.	FY2013	\$3,350
2011	4	Jackson	40	4S2029	S.T.P.	FY2013	\$3,490
2011	4	Jackson	40	4S2029C	S.T.P.	FY2013	\$1,071
2011	4	Jackson	435	4I1121B	I/M	FY2013	\$8,002
2011	4	Jackson	470	4Q1769C	N.H.S.	FY2013	\$829
2011	4	Jackson	70	4I1790B	I/M	FY2013	\$7,793
2011	4	Jackson	70	4I2228	N.H.S.	FY2013	\$2,231
2011	4	Jackson	71	4Q1769D	N.H.S.	FY2013	\$1,003
2011	4	Jackson	78	4S1620	S.T.P.	FY2013	\$1,102
2011	4	Jackson	AA	4S2029B	S.T.P.	FY2013	\$1,011
2011	4	Jackson	Blue Ridge Blvd	4B0802H	Bridge	FY2013	\$1,310
2011	4	Johnson	13	4P2184	N.H.S.	FY2013	\$466
2011	4	Lafayette	13	4B0801N	Bridge	FY2013	\$1,550
2011	4	Lafayette	13	4P2172	N.H.S.	FY2013	\$129
2011	4	Lafayette	24	4B0801O	Bridge	FY2013	\$2,142
2011	4	Ray	10	4P2173	N.H.S.	FY2013	\$755
2011	4	Various	Various	4P2241	S.T.P.	FY2013	\$427
2011	4	Various	Various	4P2308	S.T.P.	FY2013	\$2,565
2011	4	Various	Various	4Q1572E	Earmark	FY2013	\$570
2011	4	Various	Various	4Q1948	S.T.P.	FY2013	\$2,955
2011	5	Benton	65	5P0960	N.H.S.	FY2013	\$3,065
2011	5	Boone	BERNADETTE DR	5S0842C	S.T.P.	FY2013	\$63
2011	5	Callaway	63	5B0801H	Bridge	FY2013	\$838
2011	5	Callaway	94	5B0801M	Bridge	FY2013	\$425
2011	5	Moniteau	50	5P0961	N.H.S.	FY2013	\$2,380

Appendix A: 2011 - 2015 STIP Construction Projects
With a Federal Category of Advanced Construction and Planned Conversion

Programmed State AC SFY	District	County	Route	Job Numbers	Previous Federal Category	Planned Conversion	State AC (dollars in thousands)
2011	5	Pettis	65	5P0968	N.H.S.	FY2013	\$1,704
Conversion Year Total: FY 2013							
2011	5	Camden	5	5P0905	N.H.S.	FY2014	\$5,914
2011	5	Camden	5	5P0914	N.H.S.	FY2014	\$670
2011	5	Cole	50	5P0820B	N.H.S.	FY2014	\$2,511
2011	5	Miller	54	5P0962	N.H.S.	FY2014	\$2,531
2011	5	Moniteau	50	5P0912	N.H.S.	FY2014	\$1,487
2011	5	Morgan	50	5P0916	N.H.S.	FY2014	\$4,935
2011	5	Pettis	65	5P0967	N.H.S.	FY2014	\$1,433
2011	6	Franklin	185	6S2118	S.T.P.	FY2014	\$580
2011	6	Franklin	44	6I2084	N.H.S.	FY2014	\$2,381
2011	6	Franklin	47	6P2139B	S.T.P.	FY2014	\$981
2011	6	Franklin	50	6P1948	N.H.S.	FY2014	\$766
2011	6	Franklin	50	6P2141	N.H.S.	FY2014	\$345
2011	6	Jefferson	141	6B0801I	Bridge	FY2014	\$1,502
2011	6	Jefferson	55	6B0801H	Bridge	FY2014	\$3,360
2011	6	St. Charles	370	6P1943	S.T.P.	FY2014	\$602
2011	6	St. Charles	370	6P1944	S.T.P.	FY2014	\$441
2011	6	St. Charles	B	6B0801J	Bridge	FY2014	\$358
2011	6	St. Charles	MO 364	6U1028B	N.H.S.	FY2014	\$25,121
2011	6	St. Louis	170	6I2251	S.T.P.	FY2014	\$1,977
2011	6	St. Louis	270	6B0801K	Bridge	FY2014	\$314
2011	6	St. Louis	270	6I2010B	I/M	FY2014	\$2,515
2011	6	St. Louis	270	6I2010D	I/M	FY2014	\$1,206
2011	6	St. Louis	270	6I2082	I/M	FY2014	\$418
2011	6	St. Louis	270	6I2130	I/M	FY2014	\$1,245
2011	6	St. Louis	40	6Q2039D	S.T.P.	FY2014	\$1,144
2011	6	St. Louis	40	6Q2039F	S.T.P.	FY2014	\$612
2011	6	St. Louis	44	6I2299	I/M	FY2014	\$1,200

\$94,917

Appendix A: 2011 - 2015 STIP Construction Projects
With a Federal Category of Advanced Construction and Planned Conversion

Programmed State AC SFY	District	County	Route	Job Numbers	Previous Federal Category	Planned Conversion	State AC (dollars in thousands)
2011	6	St. Louis	CC	6S1980	S.T.P.	FY2014	\$746
2011	6	St. Louis City	55	6I2302	I/M	FY2014	\$2,139
2011	6	St. Louis City	64	6I0985O	I/M	FY2014	\$6,675
2011	6	St. Louis City	70	6I1996	I/M	FY2014	\$2,523
2011	6	St. Louis City	70	6U1086	I/M	FY2014	\$44,594
2011	6	St. Louis City	70	6U1086C	I/M	FY2014	\$6,498
2011	6	Various	Various	6I2123B	S.T.P.	FY2014	\$260
2011	6	Various	Various	6P2307	S.T.P.	FY2014	\$872
2011	6	Various	Various	6Q2039E	S.T.P.	FY2014	\$736
2011	7	Barton	126	7B0801S	Bridge	FY2014	\$270
2011	7	Barton	71	7B0801K	Bridge	FY2014	\$3,973
2011	7	Bates	N	7B0801R	Bridge	FY2014	\$298
2011	7	Jasper	171	7B0801N	Bridge	FY2014	\$1,362
2011	7	Jasper	249	7P2158	N.H.S.	FY2014	\$1,738
2011	7	Jasper	71	7P0842F	N.H.S.	FY2014	\$3,608
2011	7	Jasper	FF	7S0811	S.T.P.	FY2014	\$718
2011	7	Lawrence	174	7S2197	S.T.P.	FY2014	\$1,749
2011	7	Lawrence	60	7B0801P	Bridge	FY2014	\$901
2011	7	McDonald	B	7B0801Q	Bridge	FY2014	\$249
2011	7	Various	Various	7S2172	S.T.P.	FY2014	\$4,314
2011	7	Vernon	54	7P0842B	N.H.S.	FY2014	\$1,004
2011	7	Vernon	71	7B0801I	Bridge	FY2014	\$5,369
2011	7	Vernon	71	7B0801J	Bridge	FY2014	\$3,189
2011	8	Christian	60	8P2221	S.T.P.	FY2014	\$150
2011	8	Greene	13	8P0881B	S.T.P.	FY2014	\$200
2011	8	Greene	44	8P0881C	S.T.P.	FY2014	\$602
2011	8	Greene	65	8S2150	S.T.P.	FY2014	\$175
2011	8	Greene	FF	8S2233	S.T.P.	FY2014	\$200
2011	8	Polk	T	8B0801C	Bridge	FY2014	\$1,533

Appendix A: 2011 - 2015 STIP Construction Projects
With a Federal Category of Advanced Construction and Planned Conversion

Programmed State AC SFY	District	County	Route	Job Numbers	Previous Federal Category	Planned Conversion	State AC (dollars in thousands)
2011	8	Taney	65	8P0894C	S.T.P.	FY2014	\$1,350
2011	8	Greene	13	8P2214	Earmark	FY2014	\$349
2011	8	Greene	13	8S2157	N.H.S.	FY2014	\$5,816
2011	8	Greene	160	8P0881D	S.T.P.	FY2014	\$494
2011	8	Various	US 71	7P2157	N.H.S.	FY2014	\$56,759
2011	8	Greene	65	8P0605F	S.T.P.	FY2014	\$3,804
2011	8	Greene	Various	8Q0830B	S.T.P.	FY2014	\$1,135
2011	8	Laclede	44	8I2167	N.H.S.	FY2014	\$2,340
2011	8	Stone	13	8P2188	S.T.P.	FY2014	\$10,678
2011	8	Taney	76	8S0010C	S.T.P.	FY2014	\$130
2011	8	Various	Various	8Q0883	S.T.P.	FY2014	\$425
2011	8	Various	Various	8Q2182	S.T.P.	FY2014	\$10
2011	8	Webster	38	8S2168	S.T.P.	FY2014	\$1,026
2011	8	Webster	38	8S2174	S.T.P.	FY2014	\$786
2011	8	Webster	38	8S2274	S.T.P.	FY2014	\$635
2011	9	Crawford	44	9I2153	I/M	FY2014	\$1,176
2011	9	Crawford	44	9I2213	I/M	FY2014	\$7,137
2011	9	Howell	17	9P2158B	S.T.P.	FY2014	\$897
2011	9	Howell	63	9P0577C	N.H.S.	FY2014	\$2,013
2011	9	Iron	32	9P2158C	S.T.P.	FY2014	\$1,308
2011	9	Phelps	72	9P0577B	S.T.P.	FY2014	\$1,478
2011	9	Pulaski	OUTER RD	9I0585	S.T.P.	FY2014	\$1,384
2011	9	Reynolds	34	9P2147	S.T.P.	FY2014	\$1,730
2011	9	Texas	63	9P0577D	N.H.S.	FY2014	\$471
2011	9	Texas	63	9P0577E	N.H.S.	FY2014	\$2,100
2011	9	Various	Various	9P2160	S.T.P.	FY2014	\$349
2011	9	Washington	8	9P0577F	N.H.S.	FY2014	\$460
2011	10	Cape Girardeau	55	0I0767A	S.T.P.	FY2014	\$547
2011	10	Cape Girardeau	55	0I0767B	S.T.P.	FY2014	\$547

Appendix A: 2011 - 2015 STIP Construction Projects
With a Federal Category of Advanced Construction and Planned Conversion

Programmed State AC SFY	District	County	Route	Job Numbers	Previous Federal Category	Planned Conversion	State AC (dollars in thousands)
2011	10	Madison	67	0P0828	N.H.S.	FY2014	\$1,878
2011	10	Pulaski	44	9I2149	I/M	FY2014	\$12,055
2011	10	Mississippi	62	0S2189	S.T.P.	FY2014	\$1,086
2011	10	Pemiscot	55	0I0955	N.H.S.	FY2014	\$920
2011	10	Pemiscot	55	0I2188	I/M	FY2014	\$500
2011	10	St. Francois	221	0S0880	S.T.P.	FY2014	\$1,225
2011	10	Wayne	67	0P0877	N.H.S.	FY2014	\$4,172
2011	10	Wayne	67	0P0931F	N.H.S.	FY2014	\$324
2011	10	Wayne	F	0P0931D	S.T.P.	FY2014	\$378
Programmed State AC SFY 2011 Subtotal:			\$387,978				
2012	1	Atchison	29	1I2155	S.T.P.	FY2014	\$3,901
2012	1	Buchanan	29	1I2181	I/M	FY2014	\$2,281
2012	1	Buchanan	45	1P2171	S.T.P.	FY2014	\$427
2012	1	Buchanan	59	1P1013	N.H.S.	FY2014	\$1,586
2012	1	Worth	169	1P1980	S.T.P.	FY2014	\$3,647
2012	2	Saline	70	2I2152	I/M	FY2014	\$9,176
2012	3	Monroe	24	3P2153	S.T.P.	FY2014	\$5,093
2012	3	Warren	70	3I2175	I/M	FY2014	\$2,954
2012	4	Clay	169	4U1314B	S.T.P.	FY2014	\$15,406
2012	4	Platte	635	4I2014	I/M	FY2014	\$2,512
2012	4	Platte	635	4I2271	I/M	FY2014	\$1,303
2012	4	Ray	210	4P2284	S.T.P.	FY2014	\$1,449
2012	4	Various	Various	4I1854	S.T.P.	FY2014	\$439
2012	4	Various	Various	4P2323	S.T.P.	FY2014	\$2,637
2012	4	Various	Various	4Q1993	S.T.P.	FY2014	\$2,198
2012	4	Various	Various	4S2297	S.T.P.	FY2014	\$1,143
2012	4	Clay	35	4I1690	Earmark	FY2014	\$13,824
2012	4	Jackson	71	4B0802D	Bridge	FY2014	\$553
Conversion Year Total: FY 2014							\$363,589

Appendix A: 2011 - 2015 STIP Construction Projects
With a Federal Category of Advanced Construction and Planned Conversion

Programmed State AC SFY	District	County	Route	Job Numbers	Previous Federal Category	Planned Conversion	State AC (dollars in thousands)
2012	4	Jackson	70	4I2259	I/M	FY 2015	\$9,753
2012	5	Benton	65	5P0904	N.H.S.	FY 2015	\$683
2012	5	Benton	65	5P0915	N.H.S.	FY 2015	\$5,591
2012	5	Benton	7	5P0903	S.T.P.	FY 2015	\$1,858
2012	5	Benton	7	5P0918	S.T.P.	FY 2015	\$1,021
2012	5	Boone	70	5I2164B	I/M	FY 2015	\$613
2012	5	Callaway	70	5I2168B	I/M	FY 2015	\$1,432
2012	5	Moniteau	5	5P2158	N.H.S.	FY 2015	\$3,688
2012	6	Franklin	100	6P2140	S.T.P.	FY 2015	\$744
2012	6	Franklin	44	6S2000	S.T.P.	FY 2015	\$223
2012	6	Franklin	47	6P2138	S.T.P.	FY 2015	\$1,340
2012	6	Franklin	47	6P2286	S.T.P.	FY 2015	\$2,191
2012	6	Jefferson	55	6I1010H	I/M	FY 2015	\$7,242
2012	6	Jefferson	61	6S2262	S.T.P.	FY 2015	\$4,483
2012	6	St. Charles	C	6S2274	S.T.P.	FY 2015	\$2,002
2012	6	St. Louis	40	6Q2246D	S.T.P.	FY 2015	\$1,178
2012	6	St. Louis	40	6Q2246F	S.T.P.	FY 2015	\$630
2012	6	St. Louis	40	6Q2347	S.T.P.	FY 2015	\$2,719
2012	6	St. Louis	JJ	6S1859	S.T.P.	FY 2015	\$2,944
2012	6	Various	Various	6P2346	S.T.P.	FY 2015	\$448
2012	6	Various	Various	6P2346B	S.T.P.	FY 2015	\$448
2012	6	Various	Various	6Q2246E	S.T.P.	FY 2015	\$758
2012	7	Barry	37	7P0859B	N.H.S.	FY 2015	\$3,610
2012	7	Jasper	71	7P0859C	S.T.P.	FY 2015	\$1,822
2012	7	Jasper	FF	7P0859E	S.T.P.	FY 2015	\$514
2012	7	Newton	71	7P0842D	N.H.S.	FY 2015	\$531
2012	7	Newton	71	7P0859D	S.T.P.	FY 2015	\$763
2012	7	St. Clair	13	7P0842E	N.H.S.	FY 2015	\$604
2012	7	Various	Various	7S2209	S.T.P.	FY 2015	\$3,547

Appendix A: 2011 - 2015 STIP Construction Projects
With a Federal Category of Advanced Construction and Planned Conversion

Programmed State AC SFY	District	County	Route	Job Numbers	Previous Federal Category	Planned Conversion	State AC (dollars in thousands)
2012	8	Christian	65	8P2268	N.H.S.	FY 2015	\$4,579
2012	8	Greene	44	8I2198	I/M	FY 2015	\$4,284
2012	8	Greene	65	8P0850	N.H.S.	FY 2015	\$4,749
2012	8	Greene	65	8P0850B	N.H.S.	FY 2015	\$673
2012	8	Greene	Various	8P2280	S.T.P.	FY 2015	\$428
2012	8	Laclede	32	8P2162	S.T.P.	FY 2015	\$1,802
2012	8	Laclede	32	8P2163	S.T.P.	FY 2015	\$1,165
2012	8	Laclede	44	8I2159	N.H.S.	FY 2015	\$442
2012	8	Laclede	44	8I2200	I/M	FY 2015	\$2,136
2012	8	Laclede	44	8I2202	I/M	FY 2015	\$883
2012	8	Taney	160	8P2276	S.T.P.	FY 2015	\$4,619
2012	8	Taney	76	8S0010B	S.T.P.	FY 2015	\$355
2012	8	Various	266	8S2275	S.T.P.	FY 2015	\$54
2012	8	Various	266	8S2275B	S.T.P.	FY 2015	\$1,442
2012	8	Various	VARIOUS	8Q0913	S.T.P.	FY 2015	\$560
2012	8	Various	Various	8Q2183	S.T.P.	FY 2015	\$12
2012	9	Howell	63	9P2177	N.H.S.	FY 2015	\$4,649
2012	9	Oregon	63	9P2180	N.H.S.	FY 2015	\$1,280
2012	9	Phelps	63	9P2190	N.H.S.	FY 2015	\$1,747
2012	9	Phelps	8	9P2182	N.H.S.	FY 2015	\$762
2012	10	Bollinger	34	0P0922	S.T.P.	FY 2015	\$2,413
2012	10	Bollinger	34	0P2210	N.H.S.	FY 2015	\$1,275
2012	10	Butler	67	0P0959	N.H.S.	FY 2015	\$19,504
2012	10	Cape Girardeau	25	0S2222	S.T.P.	FY 2015	\$2,152
2012	10	Cape Girardeau	55	0I0010B	S.T.P.	FY 2015	\$1,230
2012	10	Perry	55	0I2176	I/M	FY 2015	\$16,742
2012	10	Stoddard	25	0P0941	S.T.P.	FY 2015	\$3,647
Programmed State AC SFY 2012 Subtotal:			\$217,496				
2013	1	Atchison	29	1I2207	I/M	FY 2015	\$4,087

Appendix A: 2011 - 2015 STIP Construction Projects
With a Federal Category of Advanced Construction and Planned Conversion

Programmed State AC SFY	District	County	Route	Job Numbers	Previous Federal Category	Planned Conversion	State AC (dollars in thousands)
2013	1	Buchanan	36	1P2195	N.H.S.	FY 2015	\$3,645
2013	3	Lincoln	61	3P0749	N.H.S.	FY 2015	\$5,499
2013	3	Lincoln	61	3P2147	N.H.S.	FY 2015	\$2,209
2013	3	Pike	61	3P0777	N.H.S.	FY 2015	\$1,418
2013	3	Ralls	19	3P2152	S.T.P.	FY 2015	\$4,337
2013	4	Cass	7	4B0801I	Bridge	FY 2015	\$1,174
2013	4	Cass	71	4P1989	N.H.S.	FY 2015	\$9,754
2013	4	Jackson	35	4I2012	I/M	FY 2015	\$13,755
2013	4	Jackson	70	4I1404	I/M	FY 2015	\$9,851
2013	4	Johnson	MO 13	4P1138	N.H.S.	FY 2015	\$13,956
2013	4	Platte	435	4I2327B	I/M	FY 2015	\$11,914
2013	4	Various	Various	4P2315	S.T.P.	FY 2015	\$2,711
2013	4	Various	Various	4P2324	S.T.P.	FY 2015	\$2,711
2013	4	Various	Various	4Q2242	S.T.P.	FY 2015	\$2,532
2013	5	Benton	7	5P2155	N.H.S.	FY 2015	\$4,563
2013	5	Boone	63	5P2191	N.H.S.	FY 2015	\$2,940
2013	5	Boone	70	5I2192	I/M	FY 2015	\$936
2013	5	Boone	740	5S0842	S.T.P.	FY 2015	\$7,439
2013	5	Cole	T	5B0801K	Bridge	FY 2015	\$1,198
2013	5	Cooper	70	5I2169	I/M	FY 2015	\$5,439
2013	5	Osage	50	5P0951B	N.H.S.	FY 2015	\$29,593
2013	6	Franklin	100	6P1994	S.T.P.	FY 2015	\$3,507
2013	6	Jefferson	21	6P2312	S.T.P.	FY 2015	\$2,765
2013	6	Jefferson	30	6S1908	S.T.P.	FY 2015	\$1,079
2013	6	Jefferson	55	6Q2038	S.T.P.	FY 2015	\$2,982
2013	6	Jefferson	MM	6S2167	S.T.P.	FY 2015	\$319
2013	6	Jefferson	W	6S2207	S.T.P.	FY 2015	\$4,107
2013	6	St. Charles	370	6P2126	S.T.P.	FY 2015	\$505
2013	6	St. Charles	70	6I2277	I/M	FY 2015	\$1,890

Appendix A: 2011 - 2015 STIP Construction Projects
With a Federal Category of Advanced Construction and Planned Conversion

Programmed State AC SFY	District	County	Route	Job Numbers	Previous Federal Category	Planned Conversion	State AC (dollars in thousands)
2013	6	St. Louis	170	6I1924	S.T.P.	FY 2015	\$2,491
2013	6	St. Louis	40	6Q2341D	S.T.P.	FY 2015	\$1,214
2013	6	St. Louis	40	6Q2341F	S.T.P.	FY 2015	\$649
2013	6	St. Louis	44	6I1967	S.T.P.	FY 2015	\$491
2013	6	St. Louis	44	6I2026	I/M	FY 2015	\$5,661
2013	6	St. Louis	44	6I2278	I/M	FY 2015	\$1,282
2013	6	St. Louis	55	6I2218	S.T.P.	FY 2015	\$507
2013	6	St. Louis City	366	6S2234	S.T.P.	FY 2015	\$1,030
2013	6	St. Louis City	64	6I0985	I/M	FY 2015	\$2,811
2013	6	St. Louis City	64	6I1248	S.T.P.	FY 2015	\$10,435
2013	6	St. Louis City	64	6I2020	I/M	FY 2015	\$15,554
2013	6	Various	Various	6Q2037E	S.T.P.	FY 2015	\$764
2013	6	Various	Various	6Q2341E	S.T.P.	FY 2015	\$781
2013	7	Jasper	171	7P2155B	N.H.S.	FY 2015	\$1,384
2013	7	Jasper	171	7P2155C	N.H.S.	FY 2015	\$430
2013	7	Jasper	171	7P2155D	N.H.S.	FY 2015	\$2,171
Conversion Year Total: FY 2015							
2013	7	Jasper	171	7P2198	N.H.S.	FY 2016	\$2,766
2013	7	Jasper	44	7I0875	I/M	FY 2016	\$5,752
2013	7	Jasper	571	7P2155F	N.H.S.	FY 2016	\$395
2013	7	Various	Various	7S2210	S.T.P.	FY 2016	\$3,646
2013	7	Vernon	54	7P2155E	N.H.S.	FY 2016	\$2,584
2013	8	Christian	65	8P2156	N.H.S.	FY 2016	\$2,396
2013	8	Greene	44	8I2198B	I/M	FY 2016	\$1,233
2013	8	Greene	44	8P2230	N.H.S.	FY 2016	\$801
2013	8	Greene	744	8P2250	N.H.S.	FY 2016	\$1,355
2013	8	Laclede	5	8P2278	S.T.P.	FY 2016	\$4,441
2013	8	Various	Various	8P2269	S.T.P.	FY 2016	\$1,536
2013	8	Various	Various	8Q2180	S.T.P.	FY 2016	\$13

\$353,436

Appendix A: 2011 - 2015 STIP Construction Projects
With a Federal Category of Advanced Construction and Planned Conversion

Programmed State AC SFY	District	County	Route	Job Numbers	Previous Federal Category	Planned Conversion	State AC (dollars in thousands)
2013	8	Various	Various	8Q2185	S.T.P.	FY 2016	\$577
2013	9	Howell	160	9S2204	S.T.P.	FY 2016	\$1,094
2013	9	Howell	60	9P2192	N.H.S.	FY 2016	\$2,058
2013	9	Howell	63	9P2206	N.H.S.	FY 2016	\$1,025
2013	9	Iron	221	9B0801G	Bridge	FY 2016	\$485
2013	9	Phelps	72	9P2208	S.T.P.	FY 2016	\$2,436
2013	9	Ripley	160	9P2186	N.H.S.	FY 2016	\$2,626
2013	9	Shannon	60	9P2207	N.H.S.	FY 2016	\$616
2013	9	Texas	63	9P2203	N.H.S.	FY 2016	\$732
2013	9	Various	Various	9P2205	S.T.P.	FY 2016	\$922
2013	10	Scott	55	0I2179	I/M	FY 2016	\$11,437
2013	10	Scott	55	0I2236	I/M	FY 2016	\$11,438
Programmed State AC SFY 2013 Subtotal:			\$268,833				
2014	3	Ralls	61	3P0778B	N.H.S.	FY 2016	\$2,166
2014	4	Various	Various	4Q2269	S.T.P.	FY 2016	\$2,629
2014	5	Boone	740	5S0842B	S.T.P.	FY 2016	\$2,429
2014	6	St. Louis	100	6S2085	N.H.S.	FY 2016	\$7,409
2014	6	St. Louis	40	6Q2342D	S.T.P.	FY 2016	\$1,250
2014	6	St. Louis	44	6Q2039	S.T.P.	FY 2016	\$2,946
2014	6	Various	Various	6Q2342E	S.T.P.	FY 2016	\$804
2014	7	Bates	71	7P2175B	N.H.S.	FY 2016	\$7,983
2014	7	Jasper	FF	7P2175C	S.T.P.	FY 2016	\$875
2014	7	Various	Various	7S2211	S.T.P.	FY 2016	\$3,748
2014	8	Greene	65	8P2158	N.H.S.	FY 2016	\$6,430
2014	8	Various	Various	8P2263	N.H.S.	FY 2016	\$2,323
2014	8	Various	Various	8P2270	S.T.P.	FY 2016	\$3,717
2014	8	Various	Various	8Q2246	S.T.P.	FY 2016	\$13
2014	8	Various	Various	8S2266	S.T.P.	FY 2016	\$1,394
Programmed State AC SFY 2014 Subtotal:			\$46,116				

**Appendix A: 2011 - 2015 STIP Construction Projects
With a Federal Category of Advanced Construction and Planned Conversion**

Programmed State AC SFY	District	County	Route	Job Numbers	Previous Federal Category	Planned Conversion	State AC (dollars in thousands)
2015	4	Various	Various	4Q2306	S.T.P.	FY 2016	\$2,916
2014	6	St. Louis	40	6Q2342F	S.T.P.	FY 2016	\$669
2015	6	St. Louis	100	6Q2246	S.T.P.	FY 2016	\$3,029
2015	6	St. Louis	40	6Q2343D	S.T.P.	FY 2016	\$1,288
2015	6	St. Louis	40	6Q2343F	S.T.P.	FY 2016	\$689
2015	6	Various	Various	6Q2343E	S.T.P.	FY 2016	\$828
2015	7	Bates	71	7P2199	N.H.S.	FY 2016	\$5,706
2015	7	Cedar	54	7P2206	N.H.S.	FY 2016	\$2,777
2015	7	Lawrence	39	7P2207	S.T.P.	FY 2016	\$697
2015	7	Lawrence	60	7S2208	S.T.P.	FY 2016	\$396
2015	7	Newton	60	7P2201	S.T.P.	FY 2016	\$1,605
2015	7	Newton	60	7P2202	S.T.P.	FY 2016	\$1,487
2015	7	Newton	60	7P2203	S.T.P.	FY 2016	\$402
2015	7	Newton	60	7P2204	S.T.P.	FY 2016	\$2,060
2015	7	Newton	60	7P2205	S.T.P.	FY 2016	\$1,519
2015	7	Vernon	71	7P2200	N.H.S.	FY 2016	\$8,192
2015	8	Various	Various	8P2264	N.H.S.	FY 2016	\$3,822
2015	8	Various	Various	8P2291	S.T.P.	FY 2016	\$5,732
2015	8	Various	Various	8Q2247	S.T.P.	FY 2016	\$14
2015	8	Various	Various	8Q2248	S.T.P.	FY 2016	\$612
2015	8	Various	Various	8S2267	S.T.P.	FY 2016	\$3,343
Programmed State AC SFY 2015 Subtotal:			\$47,782				
						Conversion Year Total: FY 2016	\$156,262

Appendix B: Prior STIP Construction Projects With a Federal Category of Advance Construction and Planned Conversions

Advance Construction Projects

Job No.	Award Date	AC Amount	*Planned Conversion
J6I0978	11/1/2006	58,964,480	FY2010
J8P0452D	2/1/2007	8,251,235	FY2010
J8U0548B	2/1/2007	13,046,157	FY2010
J0I0767	2/1/2007	1,279,565	FY2010
J4I0766N	2/1/2007	21,216,488	FY2010
J6P0672	2/1/2007	11,780,695	FY2010
J6U1085	2/1/2007	9,871,242	FY2010
J7U0436I	2/1/2007	2,574,780	FY2010
J5P0632A	2/1/2007	1,935,191	FY2010
J9P0364L	2/1/2007	2,290,846	FY2010
J4P1393	5/1/2007	3,556,374	FY2010
J4I1331	6/1/2007	4,319,191	FY2010
J6P0876I	6/1/2007	14,334,667	FY2010
J6U1028E	7/1/2007	7,342,126	FY2010
J9P0381D	8/1/2007	4,189,519	FY2010
J3P0409C	9/1/2007	2,545,066	FY2010
J3P0410	9/1/2007	1,218,855	FY2010
J5P0309A	9/1/2007	11,949,072	FY2010
J0P0928	10/1/2007	13,822,390	FY2010
J5P0907	10/1/2007	1,420,781	FY2010
J8P0843C	10/1/2007	2,462,824	FY2010
J2P0482	11/1/2007	4,118,656	FY2010
J0P0826B	12/1/2007	2,345,320	FY2010
J0P0930	12/1/2007	6,407,724	FY2010
J2P0773	12/1/2007	3,774,748	FY2010
J4I1507	12/1/2007	154,298,346	FY2010
J8P0591	12/1/2007	15,474,061	FY2010

*AC conversions are based on project expenditures and the availability of estimated program funds and obligation limitation.

** June awards will be added in the final STIP

Appendix B: Prior STIP Construction Projects With a Federal Category of Advance Construction and Planned Conversions

Advance Construction Projects

Job No.	Award Date	AC Amount	*Planned Conversion
J4I1694	1/1/2008	154,547	FY2010
J9P0566	1/1/2008	5,136,671	FY2010
J9S0557	1/1/2008	4,315,079	FY2010
J0P0591L	2/1/2008	3,570,856	FY2010
J8P0789	2/1/2008	96,508	FY2010
J9P0381B	2/1/2008	10,984,642	FY2010
J0P0931	3/1/2008	1,681,091	FY2010
J1I0981	3/1/2008	4,617,653	FY2010
J1I1014	3/1/2008	3,640,718	FY2010
J4I2013	3/1/2008	1,517,671	FY2010
J4I1662D	4/1/2008	2,778,481	FY2010
J6I1787	4/1/2008	846,317	FY2010
J5P0592A	4/1/2008	9,216,689	FY2010
J6P0876	6/1/2008	2,007,380	FY2010
J4P1429	6/1/2008	21,380,402	FY2010
J4U1130B	6/1/2008	5,559,889	FY2010
J6P1829	6/1/2008	3,471,819	FY2010
J6Q1833	6/1/2008	4,918,831	FY2010
J6Q2037G	6/1/2008	1,076,789	FY2010
J8P0588F	6/1/2008	1,924,864	FY2010
J9I0574	6/1/2008	2,178,416	FY2010
J9P0579	6/1/2008	856,037	FY2010
J4P1653	7/1/2008	538,189	FY2010
J4P1707	7/1/2008	2,754,250	FY2010
J6P2124	7/1/2008	431,059	FY2010
J8P0833	7/1/2008	9,905,143	FY2010
J4P1708	8/1/2008	5,006,243	FY2010

*AC conversions are based on project expenditures and the availability of estimated program funds and obligation limitation.

** June awards will be added in the final STIP

Appendix B: Prior STIP Construction Projects With a Federal Category of Advance Construction and Planned Conversions

Advance Construction Projects

Job No.	Award Date	AC Amount	*Planned Conversion		
J4S1937	8/1/2008	2,555,422	FY2010		
J4P1567	9/1/2008	2,861,855	FY2010		
J8S0919	9/1/2008	1,769,938	FY2010		
J8S2152	9/1/2008	680,446	FY2010		
J0P0572F	10/1/2008	2,566,638	FY2010		
J4I1650	10/1/2008	1,383,211	FY2010		
J6I1923	10/1/2008	414,610	FY2010	507,588,750	Total FY2010 Remaining
J5P0631A	8/1/2008	19,573,124	FY2011		
J7I0599	10/1/2008	2,800,437	FY2011		
J7P0591	10/1/2008	811,343	FY2011		
J0P0933	11/1/2008	500,410	FY2011		
J0S2152	11/1/2008	493,642	FY2011		
J4P1103	11/1/2008	5,418,101	FY2011		
J6B0801B	11/1/2008	867,280	FY2011		
J6B0801D	11/1/2008	345,714	FY2011		
J6O0026	11/1/2008	84,876	FY2011		
J6O0027	11/1/2008	90,681	FY2011		
J6S2197	11/1/2008	176,886	FY2011		
J8S0724	11/1/2008	2,413,390	FY2011		
J0B0801B	12/1/2008	228,650	FY2011		
J0P0884B	12/1/2008	1,807,746	FY2011		
J1P0976	12/1/2008	1,519,286	FY2011		
J1P1060	12/1/2008	1,600,871	FY2011		
J2B0801B	12/1/2008	711,895	FY2011		
J3B0801B	12/1/2008	450,077	FY2011		
J3I0774	12/1/2008	1,768,581	FY2011		

*AC conversions are based on project expenditures and the availability of estimated program funds and obligation limitation.

** June awards will be added in the final STIP

Appendix B: Prior STIP Construction Projects With a Federal Category of Advance Construction and Planned Conversions

Advance Construction Projects

Job No.	Award Date	AC Amount	*Planned Conversion
J3P0785	12/1/2008	752,177	FY2011
J4I1838	12/1/2008	1,246,117	FY2011
J4P1138B	12/1/2008	5,859,198	FY2011
J4P1138C	12/1/2008	6,069,492	FY2011
J4S1869	12/1/2008	644,721	FY2011
J5P0957	12/1/2008	982,567	FY2011
J5P0963	12/1/2008	1,325,443	FY2011
J7P0828	12/1/2008	790,595	FY2011
J7P0844	12/1/2008	387,465	FY2011
J7P0855	12/1/2008	1,249,260	FY2011
J7P0860	12/1/2008	4,838,548	FY2011
J7S0883B	12/1/2008	900,226	FY2011
J0B0801F	1/1/2009	320,873	FY2011
J1B0801D	1/1/2009	408,919	FY2011
J1P1036	1/1/2009	1,326,370	FY2011
J3B0801F	1/1/2009	218,801	FY2011
J3P0778	1/1/2009	220,574	FY2011
J4B0801B	1/1/2009	259,064	FY2011
J4B0801F	1/1/2009	317,190	FY2011
J4I1837	1/1/2009	1,155,482	FY2011
J4I2010	1/1/2009	201,798	FY2011
J5B0801B	1/1/2009	970,148	FY2011
J5P0954	1/1/2009	1,110,119	FY2011
J5P0955	1/1/2009	1,093,153	FY2011
J6I1863	1/1/2009	1,451,648	FY2011
J6S1962	1/1/2009	2,507,931	FY2011
J6S1981	1/1/2009	338,183	FY2011

*AC conversions are based on project expenditures and the availability of estimated program funds and obligation limitation.

** June awards will be added in the final STIP

Appendix B: Prior STIP Construction Projects With a Federal Category of Advance Construction and Planned Conversions

Advance Construction Projects

Job No.	Award Date	AC Amount	*Planned Conversion
J6S1984	1/1/2009	873,019	FY2011
J7B0801B	1/1/2009	263,228	FY2011
J8B0801B	1/1/2009	225,015	FY2011
J9P0541	1/1/2009	600,844	FY2011
J0I0983	2/1/2009	5,853,524	FY2011
J0P0942	2/1/2009	246,275	FY2011
J2P0776C	2/1/2009	2,994,446	FY2011
J3I0775	2/1/2009	355,228	FY2011
J3P2146	2/1/2009	2,396,638	FY2011
J3P2146C	2/1/2009	1,027,696	FY2011
J4I1930	2/1/2009	977,500	FY2011
J4I1966	2/1/2009	473,737	FY2011
J4P1809	2/1/2009	255,545	FY2011
J4P1957	2/1/2009	1,312,259	FY2011
J4P1960	2/1/2009	462,445	FY2011
J4P1961	2/1/2009	343,591	FY2011
J4S1864	2/1/2009	707,885	FY2011
J4S1931	2/1/2009	320,942	FY2011
J4S1967	2/1/2009	461,004	FY2011
J4S2193	2/1/2009	393,798	FY2011
J5P0347A	2/1/2009	10,061,969	FY2011
J6P1788	2/1/2009	576,176	FY2011
J6P2158	2/1/2009	1,494,954	FY2011
J6S1529	2/1/2009	736,773	FY2011
J6S2027	2/1/2009	34,050	FY2011
J8I0750	2/1/2009	409,398	FY2011
J8I0903	2/1/2009	320,426	FY2011

*AC conversions are based on project expenditures and the availability of estimated program funds and obligation limitation.

** June awards will be added in the final STIP

Appendix B: Prior STIP Construction Projects With a Federal Category of Advance Construction and Planned Conversions

Advance Construction Projects

Job No.	Award Date	AC Amount	*Planned Conversion
J8I0904	2/1/2009	118,763	FY2011
J9P0546	2/1/2009	1,638,871	FY2011
J9P0601	2/1/2009	382,085	FY2011
J0B0801E	3/1/2009	359,909	FY2011
J1B0801C	3/1/2009	456,914	FY2011
J1P0742B	3/1/2009	112,433	FY2011
J1P0742D	3/1/2009	229,591	FY2011
J3B0801E	3/1/2009	418,819	FY2011
J3P0728	3/1/2009	2,577,429	FY2011
J3P0773	3/1/2009	3,813,709	FY2011
J4P1925	3/1/2009	855,468	FY2011
J4P1925B	3/1/2009	234,533	FY2011
J4S1839	3/1/2009	893,093	FY2011
J4S1841	3/1/2009	214,660	FY2011
J4S2146	3/1/2009	394,723	FY2011
J4S2245	3/1/2009	821,879	FY2011
J5B0801E	3/1/2009	519,463	FY2011
J5P0869	3/1/2009	1,750,029	FY2011
J5P0919	3/1/2009	1,824,963	FY2011
J5P0953	3/1/2009	1,781,575	FY2011
J5S0897	3/1/2009	494,524	FY2011
J6I1881	3/1/2009	505,537	FY2011
J6I1890	3/1/2009	1,276,298	FY2011
J6I1894	3/1/2009	626,508	FY2011
J6I1979	3/1/2009	423,977	FY2011
J7S0770	3/1/2009	488,086	FY2011
J8P0683C	3/1/2009	35,630,674	FY2011

*AC conversions are based on project expenditures and the availability of estimated program funds and obligation limitation.

** June awards will be added in the final STIP

Appendix B: Prior STIP Construction Projects With a Federal Category of Advance Construction and Planned Conversions

Advance Construction Projects

Job No.	Award Date	AC Amount	*Planned Conversion
J8P0897	3/1/2009	4,896,166	FY2011
J8P0898	3/1/2009	2,730,999	FY2011
J8S0853	3/1/2009	689,148	FY2011
J9I0603	3/1/2009	2,287,115	FY2011
J0S0963	4/1/2009	102,102	FY2011
J1P1017	4/1/2009	1,234,836	FY2011
J1P1018	4/1/2009	1,172,079	FY2011
J4B0801E	4/1/2009	373,078	FY2011
J4P1973B	4/1/2009	2,518,101	FY2011
J4U1130C	4/1/2009	5,979,140	FY2011
J5B0801D	4/1/2009	238,607	FY2011
J6I1959	4/1/2009	329,694	FY2011
J6I1960	4/1/2009	1,233,913	FY2011
J6I2078	4/1/2009	850,153	FY2011
J6S1955	4/1/2009	1,151,804	FY2011
J7P2165	4/1/2009	2,392,811	FY2011
J1P0919	5/1/2009	60,675	FY2011
J1P2173	5/1/2009	176,716	FY2011
J5P0913	5/1/2009	524,415	FY2011
J6I1956	5/1/2009	380,767	FY2011
J6I2001	5/1/2009	823,463	FY2011
J6I2017	5/1/2009	1,645,616	FY2011
J6P2091	5/1/2009	405,596	FY2011
J6P2147	5/1/2009	810,913	FY2011
J6S2133	5/1/2009	988,992	FY2011
J8P0879B	5/1/2009	686,916	FY2011
J8P0886D	5/1/2009	122,027	FY2011

*AC conversions are based on project expenditures and the availability of estimated program funds and obligation limitation.

** June awards will be added in the final STIP

Appendix B: Prior STIP Construction Projects With a Federal Category of Advance Construction and Planned Conversions

Advance Construction Projects

Job No.	Award Date	AC Amount	*Planned Conversion		
J8P0886E	5/1/2009	297,805	FY2011		
J5B0800 partial conversion	6/1/2009	207,766,000	FY2011	414,501,583	FY 2011
J5B0800 partial conversion	6/1/2009	207,766,000	FY2012		
J6B0801L	6/1/2009	509,298	FY2012		
J6I0735D	6/1/2009	6,757,870	FY2012		
J6I1541B	6/1/2009	6,128,778	FY2012		
J6I1708	6/1/2009	2,240,031	FY2012		
J6I1982	6/1/2009	935,962	FY2012		
J6I2016	6/1/2009	2,420,261	FY2012		
J6I2123	6/1/2009	168,573	FY2012		
J6I2157	6/1/2009	1,832,611	FY2012		
J6I2189	6/1/2009	2,786,344	FY2012		
J6P1993	6/1/2009	692,022	FY2012		
J6P2075	6/1/2009	1,232,250	FY2012		
J6P2254	6/1/2009	718	FY2012		
J6S1529B	6/1/2009	418,550	FY2012		
J6S1942	6/1/2009	1,882,025	FY2012		
J6S2153	6/1/2009	530,640	FY2012		
J8P0886C	6/1/2009	971,850	FY2012		
J9P2169	6/1/2009	466,701	FY2012		
J0Q2168	7/1/2009	142,235	FY2012		
J0S0818	7/1/2009	202,000	FY2012		
J3P0776	7/1/2009	590,762	FY2012		
J4Q1767B	7/1/2009	1,186,403	FY2012		
J5P0592F	7/1/2009	6,914,512	FY2012		
J6I1830B	7/1/2009	3,722,499	FY2012		
J6I1978	7/1/2009	2,383,498	FY2012		

*AC conversions are based on project expenditures and the availability of estimated program funds and obligation limitation.

** June awards will be added in the final STIP

Appendix B: Prior STIP Construction Projects With a Federal Category of Advance Construction and Planned Conversions

Advance Construction Projects

Job No.	Award Date	AC Amount	*Planned Conversion
J6U1045B	7/1/2009	16,112,520	FY2012
J8P0902	7/1/2009	5,518,890	FY2012
J4P2253	9/1/2009	542,792	FY2012
J5P0892C	9/1/2009	3,067,928	FY2012
J6I2252	9/1/2009	53,126	FY2012
J9P2185	9/1/2009	627,852	FY2012
J6P2259	10/1/2009	23,039	FY2012
J6Q2036	10/1/2009	447,713	FY2012
J6Q2037	10/1/2009	745,773	FY2012
J6S1905	10/1/2009	1,792,306	FY2012
J6S1910	10/1/2009	451,106	FY2012
J7I0873	10/1/2009	1,385,138	FY2012
J7P0824C	10/1/2009	6,518,209	FY2012
J7P0824D	10/1/2009	1,258,185	FY2012
J7P0824E	10/1/2009	2,544,935	FY2012
J7P0824F	10/1/2009	1,232,213	FY2012
J7P0824G	10/1/2009	2,241,893	FY2012
J7P0824H	10/1/2009	2,545,897	FY2012
J7P0824I	10/1/2009	1,864,344	FY2012
J7P0863	10/1/2009	219,130	FY2012
J7P0866	10/1/2009	345,655	FY2012
J7S0594	10/1/2009	5,476,337	FY2012
J7S0858	10/1/2009	422,009	FY2012
J9B0801I	10/1/2009	349,137	FY2012
J2P2165	11/1/2009	553,884	FY2012
J3P0771	11/1/2009	3,166,617	FY2012
J4P1958	11/1/2009	3,144,122	FY2012

*AC conversions are based on project expenditures and the availability of estimated program funds and obligation limitation.

** June awards will be added in the final STIP

Appendix B: Prior STIP Construction Projects With a Federal Category of Advance Construction and Planned Conversions

Advance Construction Projects

Job No.	Award Date	AC Amount	*Planned Conversion
J4P1963	11/1/2009	1,301,666	FY2012
J4S1780B	11/1/2009	2,402,320	FY2012
J5B0801O	11/1/2009	1,454,400	FY2012
J5P0922	11/1/2009	2,077,449	FY2012
J5P0925	11/1/2009	2,958,169	FY2012
J6I2009	11/1/2009	5,966,936	FY2012
J6Q2037H	11/1/2009	742,229	FY2012
J7B0801L	11/1/2009	803,798	FY2012
J8P0764	11/1/2009	3,535,076	FY2012
J9S0610	11/1/2009	788,608	FY2012
J0B0801H	12/1/2009	386,547	FY2012
J0P0986	12/1/2009	1,300,444	FY2012
J1B0801L	12/1/2009	413,130	FY2012
J1P1015	12/1/2009	1,591,437	FY2012
J2P0780	12/1/2009	6,210,587	FY2012
J4P1953	12/1/2009	665,513	FY2012
J4P1954	12/1/2009	1,036,152	FY2012
J5B0801J	12/1/2009	445,612	FY2012
J5P0648D	12/1/2009	3,130,427	FY2012
J6I0984	12/1/2009	26,845,650	FY2012
J6I1690	12/1/2009	1,607,230	FY2012
J6I2083	12/1/2009	4,172,997	FY2012
J6S2095	12/1/2009	234,431	FY2012
J6S2121	12/1/2009	2,908,719	FY2012
J8B0801D	12/1/2009	154,974	FY2012
J8P0880	12/1/2009	1,908,392	FY2012
J8P0893	12/1/2009	796,342	FY2012

*AC conversions are based on project expenditures and the availability of estimated program funds and obligation limitation.

** June awards will be added in the final STIP

Appendix B: Prior STIP Construction Projects With a Federal Category of Advance Construction and Planned Conversions

Advance Construction Projects

Job No.	Award Date	AC Amount	*Planned Conversion		
J8P0894B	12/1/2009	176,719	FY2012		
J0I2200	1/1/2010	12,471,323	FY2012	404,020,415	FY 2012
J0P0826	1/1/2010	3,549,946	FY2013		
J0P0904	1/1/2010	1,061,530	FY2013		
J1P0640	1/1/2010	191,738	FY2013		
J1S0609	1/1/2010	288,214	FY2013		
J1S0611	1/1/2010	155,863	FY2013		
J1S1027	1/1/2010	409,414	FY2013		
J2P0777	1/1/2010	4,617,798	FY2013		
J4B0802F	1/1/2010	1,205,374	FY2013		
J4I1382	1/1/2010	16,374,642	FY2013		
J4I1597B	1/1/2010	886,093	FY2013		
J4I1964	1/1/2010	1,535,301	FY2013		
J4P2272	1/1/2010	1,528,413	FY2013		
J4S1870	1/1/2010	872,398	FY2013		
J4S1965	1/1/2010	1,712,420	FY2013		
J6I1886	1/1/2010	1,653,835	FY2013		
J6I1945	1/1/2010	1,245,239	FY2013		
J6I1968	1/1/2010	1,166,106	FY2013		
J6I2159	1/1/2010	1,050,259	FY2013		
J6P2139	1/1/2010	1,844,708	FY2013		
J6S1964	1/1/2010	844,441	FY2013		
J6S1983	1/1/2010	364,055	FY2013		
J6S2081	1/1/2010	913,606	FY2013		
J6S2105	1/1/2010	304,212	FY2013		
J0I0981	2/1/2010	2,642,009	FY2013		
J0I0982	2/1/2010	1,969,985	FY2013		

*AC conversions are based on project expenditures and the availability of estimated program funds and obligation limitation.

** June awards will be added in the final STIP

Appendix B: Prior STIP Construction Projects With a Federal Category of Advance Construction and Planned Conversions

Advance Construction Projects

Job No.	Award Date	AC Amount	*Planned Conversion	
J1I1033	2/1/2010	4,054,776	FY2013	
J1P0979	2/1/2010	2,256,315	FY2013	
J1P1034	2/1/2010	1,524,488	FY2013	
J1P1037	2/1/2010	1,420,569	FY2013	
J1S1038	2/1/2010	615,328	FY2013	
J1S2164	2/1/2010	126,987	FY2013	
J2P0772	2/1/2010	1,865,391	FY2013	
J2P0779B	2/1/2010	542,123	FY2013	
J2P0779C	2/1/2010	941,045	FY2013	
J2P0779D	2/1/2010	373,974	FY2013	
J3B0801M	2/1/2010	1,465,793	FY2013	
J5B0801I	2/1/2010	596,385	FY2013	
J6I0984B	2/1/2010	6,163,303	FY2013	
J6I0985J	2/1/2010	10,410,872	FY2013	
J6I0985M	2/1/2010	5,128,991	FY2013	
J6I0985Q	2/1/2010	5,962,607	FY2013	
J6I2022	2/1/2010	907,503	FY2013	
J6P2164	2/1/2010	735,090	FY2013	
J6S1904	2/1/2010	544,925	FY2013	
J8I0754	2/1/2010	1,407,910	FY2013	
J8I0755	2/1/2010	890,803	FY2013	
J8I2172	2/1/2010	1,089,255	FY2013	
J8I2228	2/1/2010	34,178	FY2013	
J8I2229	2/1/2010	122,170	FY2013	
J9B0801H	2/1/2010	1,142,512	FY2013	
J9P0596	2/1/2010	2,986,435	FY2013	101,697,324
1,427,808,071				Subtotal FY 2013

*AC conversions are based on project expenditures and the availability of estimated program funds and obligation limitation.

** June awards will be added in the final STIP

Appendix B: Prior STIP Construction Projects With a Federal Category of Advance Construction and Planned Conversions

Advance Construction Projects

Job No.	Award Date	AC Amount	*Planned Conversion
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Anticipated AC Amounts for Remaining SFY 2010 Projects with Letting Dates from April 8, 2010 through May 31, 2010

1B0801R	2010	2,024,000	FY2013
1B0803	2010	806,000	FY2013
1P1021	2010	1,031,000	FY2013
1S0977	2010	557,000	FY2013
1P2188	2010	464,000	FY2013
1B0801M	2010	348,000	FY2013
1P2187B	2010	124,000	FY2013
1P2170	2010	1,146,000	FY2013
2B0803	2010	259,000	FY2013
3B0801I	2010	909,000	FY2013
3B0803	2010	1,158,000	FY2013
3B0801J	2010	244,000	FY2013
3P0792	2010	5,616,000	FY2013
3P0792B	2010	2,951,000	FY2013
4B0803B	2010	462,000	FY2013
4B0801J	2010	1,015,000	FY2013
4U1303E	2010	1,656,000	FY2013
4U1303F	2010	2,109,000	FY2013
4I2270	2010	458,000	FY2013
4B0803	2010	533,000	FY2013
4P1956	2010	1,606,000	FY2013
4Q1768B	2010	1,618,000	FY2013
4S1842	2010	2,684,000	FY2013
4S1962	2010	2,817,000	FY2013

*AC conversions are based on project expenditures and the availability of estimated program funds and obligation limitation.

** June awards will be added in the final STIP

Appendix B: Prior STIP Construction Projects With a Federal Category of Advance Construction and Planned Conversions

Advance Construction Projects

Job No.	Award Date	AC Amount	*Planned Conversion
4S1936	2010	628,000	FY2013
4S1868	2010	519,000	FY2013
4S2272	2010	79,000	FY2013
4P1138F	2010	572,000	FY2013
4P1973	2010	3,797,000	FY2013
4U1108B	2010	23,595,000	FY2013
4P2273	2010	427,000	FY2013
4P2283	2010	2,565,000	FY2013
4S2296	2010	2,308,000	FY2013
5P0892	2010	4,856,000	FY2013
5P0892B	2010	15,853,000	FY2013
5B0803B	2010	720,000	FY2013
5S0927	2010	1,092,000	FY2013
5B0801L	2010	528,000	FY2013
5P0347G	2010	18,686,000	FY2013
5P2156	2010	5,984,000	FY2013
5B0803	2010	550,000	FY2013
5B0801N	2010	393,000	FY2013
6B0801E	2010	1,222,000	FY2013
6P2318	2010	792,000	FY2013
6S2166	2010	986,000	FY2013
6B0801G	2010	838,000	FY2013
6P2311	2010	171,000	FY2013
6I2120	2010	1,840,000	FY2013
6S2154	2010	1,492,000	FY2013
6S2214	2010	464,000	FY2013
6I1965	2010	2,888,000	FY2013

*AC conversions are based on project expenditures and the availability of estimated program funds and obligation limitation.

** June awards will be added in the final STIP

Appendix B: Prior STIP Construction Projects With a Federal Category of Advance Construction and Planned Conversions

Advance Construction Projects

Job No.	Award Date	AC Amount	*Planned Conversion
6I2010	2010	474,000	FY2013
6I2010C	2010	1,415,000	FY2013
6P1900	2010	583,000	FY2013
6P1901	2010	784,000	FY2013
6S2165	2010	969,000	FY2013
6S2216	2010	226,000	FY2013
6I2024	2010	1,640,000	FY2013
6I2106B	2010	1,582,000	FY2013
6S1973	2010	925,000	FY2013
6I1541C	2010	2,610,000	FY2013
6I2080	2010	1,103,000	FY2013
6I1010I	2010	1,744,000	FY2013
6I2171	2010	872,000	FY2013
7B0801H	2010	3,802,000	FY2013
7B0803	2010	286,000	FY2013
7B0801M	2010	558,000	FY2013
7B0801O	2010	265,000	FY2013
8B0803	2010	258,000	FY2013
8B0802B	2010	2,019,000	FY2013
8S2195	2010	801,000	FY2013
8I0905	2010	7,073,000	FY2013
8P0894D	2010	497,000	FY2013
8P2216	2010	192,000	FY2013
9B0803	2010	694,000	FY2013
9P0597	2010	769,000	FY2013
0B0803	2010	508,000	FY2013
0I0943	2010	3,386,000	FY2013

*AC conversions are based on project expenditures and the availability of estimated program funds and obligation limitation.

** June awards will be added in the final STIP

Appendix B: Prior STIP Construction Projects With a Federal Category of Advance Construction and Planned Conversions

Advance Construction Projects

Job No.	Award Date	AC Amount	*Planned Conversion	
0I2187	2010	500,000	FY2013	
0P0931H	2010	515,000	FY2013	265,187,324 Sub-total FY 2013

**Anticipated Sub-total April
through May 2013

163,490,000

*AC conversions are based on project expenditures and the availability of estimated program funds and obligation limitation.

**June awards will be added in the final STIP

Introduction

The current federal authorization act, Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), expired on September 30, 2009. Federal transportation funds are currently made available to the state through an extension of SAFETEA-LU and continuing resolutions passed by Congress. The funding levels for the extension and continuing resolutions are based on the 2009 funding levels. SAFETEA-LU was delayed 22 months before being approved in August 2005. MoDOT expects similar delays in the next federal authorization act.

Some of the federal programs may or may not continue with the next authorization act. The "Sub-Allocated Programs" portion of this section includes programs which were approved by the Missouri Highways and Transportation Commission for funding during SAFETEA-LU. Funding for some of these programs is subject to future Commission action.

Special Programs

The following special programs were established, replaced, or continued in SAFETEA-LU. The funds shown for these projects are subject to U.S. congressional revision.

Bridge Set-Aside Program

The Bridge Set-Aside Program replaces the Bridge Discretionary program. The Bridge Set-Aside Program provided \$100 million annually for designated bridge projects as identified in Section 1114 (e)(2) of SAFETEA-LU. The Mississippi River Bridge in St. Louis was identified in SAFETEA-LU as a Bridge Set-Aside project.

Interstate Maintenance Discretionary Program

The Interstate Maintenance Discretionary Program provides funding for resurfacing, restoration, rehabilitation and reconstruction work (often called 4R), including added lanes to increase capacity on most existing interstate routes. This discretionary program was first established by the federal Surface Transportation Assistance Act of 1982, in which funding was derived from lapsed Interstate-4R apportionments and was known as the I-4R Discretionary Program. The Surface Transportation and Uniform Relocation Assistance Act of 1987 and the Intermodal Surface Transportation Efficiency Act of 1991 continued funding with set-asides from I-4R and National Highway System authorizations, respectively, for each of fiscal years 1988 through 1997. The 1998 Transportation Equity Act for the 21st Century continued this program by authorizing set-asides from the interstate maintenance funds for fiscal years 1998

through 2003. SAFETEA-LU continued this program by authorizing set-asides from the interstate maintenance funds. The extension of SAFETEA-LU authorizes funds for this program in federal fiscal year 2010.

Transportation and Community and System Preservation Program

The Transportation and Community and System Preservation Program is a comprehensive initiative of research and grants to investigate the relationships between transportation and community and system preservation, and private sector-based initiatives. States, local governments and metropolitan planning organizations are eligible for discretionary grants to plan and implement strategies that improve the efficiency of the transportation system; reduce environmental impacts of transportation; reduce the need for costly future public infrastructure investments; ensure efficient access to jobs, services and centers of trade; and examine private sector development patterns and investments that support these goals. SAFETEA-LU authorized \$270 million for this program for federal fiscal years 2005-2009. The extension of SAFETEA-LU authorizes funds for this program in federal fiscal year 2010.

High-Priority Projects

SAFETEA-LU included 5,091 high-priority projects nationwide specified by the U.S. Congress. Funding for these projects totaled \$14.8 billion over the five years of the federal transportation act with a specified percentage of the project funds made available each year. Funds for SAFETEA-LU projects are subject to the federally imposed guidelines for budgetary limitations, called obligation limitation. However, the obligation limitation associated with the projects does not expire.

Transportation Improvement Program

SAFETEA-LU included 466 transportation improvement projects nationwide specified by the U.S. Congress. Funding for these projects totaled \$2.6 billion over the five years of the federal transportation act with a specified percentage of the project funds made available each year. Funds for SAFETEA-LU projects are subject to the federally imposed guidelines for budgetary limitations, called obligation limitation. However, the obligation limitation associated with the projects does not expire.

Nonmotorized Transportation Pilot Program

Included in Section 1807 of SAFETEA-LU was a \$100 million earmark for a Nonmotorized Pilot Project to be divided equally among four communities around the country: Columbia, MO; Marin County, CA; Minneapolis-St. Paul, MN; and Sheboygan County, WI. The goal of this 100 percent reimbursement project is to construct a network of nonmotorized transportation infrastructure facilities (including sidewalks, bicycle lanes and shared use paths that connect directly to transit stations, schools, residences, businesses, recreation areas and other activity centers) to demonstrate a mode shift from motorized travel to bicycling and walking transportation.

Safe Routes To School

Section 1404 of SAFETEA-LU requires each state to have a Safe Routes to School Program to administer funding for infrastructure and non-infrastructure projects that will increase the safety and health of children in schools housing kindergarten through eighth grade students. SAFETEA-LU authorized \$612 million for this program for federal fiscal years 2005-2009. The extension of SAFETEA-LU authorizes funds for this program in federal fiscal year 2010.

Byways Program

Section 1101(a)(12) of SAFETEA-LU authorized the funding for the National Scenic Byways Program. Local communities can receive federal grants for projects that improve and promote highways designated as either state or national scenic byways to protect the scenic, historical, recreational, cultural, natural and archaeological integrity of a highway and adjacent areas. SAFETEA-LU authorized \$175 million for this program for federal fiscal years 2005-2009. The extension of SAFETEA-LU authorizes funds for this program in federal fiscal year 2010. The National Scenic Byway Program is a reimbursable program that requires at least a 20 percent local match.

Delta Region Transportation Development Program

Section 1308 of SAFETEA-LU authorized \$10 million a year for fiscal years 2006 through 2009 for projects in the area comprising the Delta Regional Authority (DRA.) The extension of SAFETEA-LU authorizes funds for this program in federal fiscal year 2010. The intent of the program is to support multi-state transportation planning and corridor development, and highway construction projects in the eight DRA states of Alabama, Arkansas, Illinois, Kentucky, Louisiana, Mississippi, Missouri, and Tennessee. In Missouri, the following counties are located within the DRA area: Bollinger, Butler, Cape Girardeau, Carter, Crawford, Dent, Douglas, Dunklin, Howell, Iron, Madison, Mississippi, New Madrid, Oregon, Ozark, Pemiscot, Perry, Phelps, Reynolds, Ripley, Scott, Shannon, St. Francois, Ste. Genevieve, Stoddard, Texas, Washington, Wayne, and Wright counties.

Highways for Life Program

Section 1502 of SAFETEA-LU authorized \$15 million in fiscal year 2006 and \$20 million a year in fiscal years 2007 through 2009 for this program nationwide. This is a pilot program intended to demonstrate innovative technologies and practices that can be used to build projects safer and quicker and will result in longer lasting highways, thereby achieving a higher level of user satisfaction. Information from these demonstration projects will be shared with the whole transportation community to accelerate changes that will improve the safety and performance of the highways and reduce the impact of construction and maintenance on highway users. Missouri applied for funds in this program and received \$1 million for the Paseo Bridge project in Kansas City.

High Risk Rural Roads

Section 1401 of SAFETEA-LU authorized \$90 million a year for fiscal years 2006 through 2009 for this program nationwide. The extension of SAFETEA-LU authorizes funds for this program in federal fiscal year 2010. This program is intended to achieve a significant reduction in traffic fatalities and incapacitating injuries on rural major or minor collectors, or rural local roads. Construction and operational safety improvements on eligible roadways may be funded.

Open Container Penalty Transfer

Section 154 penalty transfer funds (Open Container) are used to address system-wide safety initiatives. Funding from this program has allowed Missouri to reduce cross-median fatalities on many of the interstates with the installation of median guard cable. This funding source will continue to be used on large-scale safety initiatives that are focused on reducing problem crash types that are identified in Missouri's Blueprint to Arrive Alive.

On the Job Training Program

SAFETEA-LU provides funding for On The Job Training activities. Missouri receives approximately \$400,000 annually for this program.

Non-State Bridge Inspection Program

Federal law mandates that bridges must be inspected on a periodic basis. Missouri uses approximately \$500,000 of Highway Bridge Program funds annually for bridge inspections.

Disadvantaged Business Enterprise Program

SAFETEA-LU provides funding for Disadvantaged Business Enterprise programs. Missouri receives approximately \$200,000 annually for this program.

High-Priority and Transportation Improvement Projects

The following tables list Missouri's High-Priority and Transportation Improvement projects included in SAFETEA-LU and the balance remaining from projects included in the Transportation Equity Act for the 21st Century (TEA-21).

Sub-Allocated Programs

Sub-allocated programs utilize transportation funds provided under the Safe, Accountable, Flexible, Efficient, Transportation Equity Act: A Legacy For Users (SAFETEA-LU). These programs include the Off-System Bridge, On-System Bridge, Congestion Mitigation and Air Quality, Surface Transportation and Transportation Enhancement. The Missouri Department of Transportation administers the respective programs through its planning and programming functions in the Jefferson City Central Office and 10 district offices around the state. Projects under these programs are typically funded on an 80 percent federal match / 20 percent local match basis. Some of the federal programs may or may not continue with the next authorization act. This section includes programs that were approved by the Missouri Highways and Transportation Commission for funding during SAFETEA-LU.

A Reasonable Progress Policy was implemented on January 1, 2005 for all of the sub-allocated programs, and updated on January 1, 2006. This policy ensures that Missouri receives the maximum benefit for its federal transportation funds. The policy has two objectives: (1) ensure that federal funds will be programmed for a project within one year of the funds being allocated by MoDOT, and (2) ensure that once a project is programmed it will be constructed. Transportation Management Areas with a reasonable progress policy in place are exempt from MoDOT's Reasonable Progress Policy.

Information on these programs and MoDOT's Reasonable Progress Policy can be found in the Local Public Agency Manual on MoDOT's web site at www.modot.mo.gov/business/manuals/localpublicagency.htm.

Off-System Bridge Replacement and Rehabilitation Program

This program funds the replacement or rehabilitation of deficient bridges located on roads functionally classified as local or rural minor collectors. SAFETEA-LU mandates that at least 15 percent of the state's total bridge apportionment be used on off-system bridges. The Missouri Highways and Transportation Commission allocated 15 percent of the bridge funds to the counties and St. Louis City for this program.

The estimated annual allocation for the Off-System Bridge Replacement and Rehabilitation Program in Missouri is \$21.2 million. These funds are distributed to the counties based on the ratio of the replacement cost of the square footage of deficient bridge deck per county compared to the replacement cost of the square footage of deficient bridge deck in all counties of the state.

District 1	\$3,136,000	District 2	\$3,254,000
District 3	\$2,431,000	District 4	\$2,284,000
District 5	\$1,749,000	District 6	\$1,003,000
District 7	\$1,883,000	District 8	\$1,541,000
District 9	\$ 995,000	District 10	\$2,546,000
Statewide Inspections	\$ 400,000		

On-System Bridge Replacement and Rehabilitation Program

Large Urban Program

This program funds the replacement or rehabilitation of deficient bridges located on roads functionally classified as urban collectors, rural major collectors and arterials. The Missouri Highways and Transportation Commission allocated \$6.3 million of bridge funds annually during SAFETEA-LU to the Transportation Managements Areas (TMAs) of Kansas City, Springfield, and St. Louis. The TMAs determined the projects for their areas. The funds for the TMAs were distributed based on the ratio of the replacement cost of the square footage of deficient bridge deck in the TMA to the replacement cost of the square footage of deficient bridge deck in all TMAs of the state.

Small Urban Program

This program funds the replacement or rehabilitation of deficient bridges located on roads functionally classified as urban collectors, rural major collectors and arterials. The Missouri Highways and Transportation Commission allocated \$500,000 of bridge funds annually during SAFETEA-LU for urban clusters (small cities) with a population between 5,000 and 200,000. A statewide competitive process was used to select projects located in small cities.

Surface Transportation Program

Large Urban Program

This program funds projects such as pavement preservation, bridges, highway expansion, congestion mitigation, safety, environmental mitigation, transit, and pedestrian facilities. SAFETEA-LU mandates that a portion of the Federal Surface Transportation Program funds be spent in the Transportation Management Areas. Transportation Management Areas are urbanized areas with populations greater than 200,000 (large cities). Missouri has three Transportation Management Areas – St. Louis, Kansas City and Springfield. Their allocations are distributed based on their population relative to the state.

The Surface Transportation Program has the most flexible funding allocation among the sub-allocated programs. Projects on roads functionally classified as local or rural minor collectors are not eligible for these funds. However, all bridge projects are eligible, regardless of their functional classification.

The Transportation Management Area identifies needs that will address regional transportation issues. The Transportation Management Area works in coordination with the state and local agencies to define the scope of projects, to address the regional needs and to identify appropriate project sponsors. Any agency, state or local, that wants to sponsor a project submits an application to the Transportation Management Area. Projects that MoDOT sponsors compete with all other applications for Large Urban Funding using the Transportation Management Area-defined prioritization process.

The annual allocation for the Large Urban Program in Missouri is approximately \$54 million. This figure includes the urban clusters (populations between 5,000 to 50,000) and small urbanized areas (population between 50,000 to 200,000) within District 4 (Kansas City area), District 6 (St. Louis area) and District 8 (Springfield area) boundaries.

Small Urban Program

The Missouri Highways and Transportation Commission allocated \$3.5 million of Surface Transportation Program funds annually during SAFETEA-LU for use in cities with an urban cluster population between 5,000 and 50,000 or an urbanized area population between 50,000 and 200,000. Project examples include pavement preservation, bridges, highway expansion, congestion mitigation, safety, environmental mitigation, and transit and pedestrian facilities.

Enhancement Program

Project examples include facilities for bicycle and pedestrian activities, construction of overlooks for scenic views and visitor or welcome centers, landscaping, control and removal of outdoor advertising, river clean-ups, and wildlife crossings. SAFETEA-LU mandates that each state reserve 10 percent of its Federal Surface Transportation Program funds for transportation enhancement activities. Projects are selected through a competitive process. The annual allocation for the Transportation Enhancement Program in Missouri is approximately \$20 million.

Congestion Mitigation and Air Quality

Project examples include alternative fuel vehicle research, signal coordination, transit services, intelligent transportation systems, bike/pedestrian facilities, rideshare programs, programs to educate the public about air quality ozone issues, construction of high occupancy vehicle lanes and congestion management systems. SAFETEA-LU mandates that federal funds for this program be spent on projects that improve air quality in affected areas. Affected areas are defined as areas that are required by the Clean Air Act to address air quality issues. MoDOT distributes funding to eligible areas for project selection. The EPA determines the geographical boundaries for this program.

The Federal Highway Administration and the EPA establish the Congestion Mitigation and Air Quality Improvement Program funding levels and eligible work types. The purpose of these funds is to reduce transportation-related emissions and improve air quality. A Congestion Mitigation and Air Quality guidance booklet is available at <http://www.fhwa.dot.gov>.

Missouri receives approximately \$21 million annually. The Missouri Highways and Transportation Commission approved a funding distribution such that the estimated minimum guarantee of CMAQ funds to Missouri is distributed to St. Louis and Kansas City. The remaining CMAQ funds (the total Missouri CMAQ funds less the estimated minimum guarantee) will be distributed to the areas not meeting federal air quality requirements.

Recreational Trails Program – Department of Natural Resources

The Recreational Trails Program was authorized in the 2005 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). The Recreational Trails Program is a federal-aid assistance program that helps states provide and maintain recreational trails for both motorized and non-motorized recreational trail uses. Annual funding for this program is approximately \$1,000,000. The program provides funds for many recreational trail uses, such as pedestrian (hiking, running, walking, wheelchair use) bicycling, equestrian, off-road motorcycling, all-terrain vehicle riding and four-wheel vehicle driving.

The Department of Natural Resources holds a competitive grant round each year and distributes the funding in response to recreational trail needs within the state. The Recreational Trails Program competitive grants are scored and ranked by an eight member Missouri Trail Advisory Board which represents diverse trail interest groups. The Recreational Trails Program encourages trail enthusiasts to work together to provide a wide variety of recreational trail opportunities.

The fiscal year 2009 Missouri grantees, approved in the winter of 2010, are shown in the tables on the following pages. Federal fiscal year 2010 will not be selected until the fall of 2010. If approved, they will be added to the Statewide Transportation Improvement Program through the amendment process.

For a grant application or to address questions regarding the Recreational Trails Program, call Missouri Department of Natural Resources' Division of State Parks' Grants Management Section at (573) 751-3442:

Recreational Trails Program FY2009 Grant Recipients

<u>Grant #</u>	<u>Project Sponsor and Scope of Work</u>	<u>Project Cost</u>	<u>Grant</u>
2009-01	Ozark Trail Association Curriculum for Natural Surface Trails <i>Statewide</i> Development of standardized trail construction and maintenance manual including field training.	\$17,732.00	\$10,615.00

<u>Grant #</u>	<u>Project Sponsor and Scope of Work</u>	<u>Project Cost</u>	<u>Grant</u>
2009-02	Missouri River Communities Network Katy Trail Education Outreach Project <i>Statewide</i> Develop brochure and website information including eight educational trail workshops.	\$51,263.00	\$24,372.00
2009-03	Office of Administration/Facilities Management Missouri State Penitentiary (MSP) Greenway Trl. <i>Cole</i> Construct 0.89 miles of trail including 0.61 miles concrete trail and 0.28 miles of compatible surface trail.	\$442,560.00	\$317,060.00
2009-04	City of Maryville Mozingo Recreational Trail Project <i>Nodaway</i> Construct 3.59 miles of multi-use trail and construct a restroom facility at the campground site.	\$200,000.00	\$99,000.00
2009-05	City of Warsaw Phase III Drake Harbor Trail <i>Benton</i> Construct .18 miles (10 feet wide) of concrete connecting trail for final completion of the Drake Harbor Trail.	\$89,508.00	\$53,500.00
2009-06	Joplin Trails Coalition Ruby Jack Trail Phase 3 <i>Jasper</i> Construct 8 miles (10 feet wide) compacted surface trail and construction of parking facility and benches.	\$322,955.00	\$100,000.00
2009-07	City of Albany Connect and Keep Fit - Trails Project <i>Gentry</i> Construct .50 mile (10 feet wide) of concrete ADA trail including a trailhead and trail amenities.	\$174,725.00	\$99,914.00

<u>Grant #</u>	<u>Project Sponsor and Scope of Work</u>	<u>Project Cost</u>	<u>Grant</u>
2009-08	Missouri Department of Natural Resources Rock Bridge Memorial State Park Construction and Renovation of Devil's Icebox Trail <i>Boone</i> Complete three sections (330 feet) of current damaged trail with broadwalk providing a continuous loop including three educational panels and a overlook.	\$113,442.00	\$59,100.00
2009-09	USDA Forest Service Mark Twain National Forest Sutton Bluff Motorcycle & ATV Trail Mtnc, Rehab, and <i>Reynolds</i> Construct 14.5 miles of trail and repair approximately 25 miles of motorcycle and ATV trail.	\$153,019.00	\$99,494.00
2009-10	USDA Forest Service Mark Twain National Forest Chadwick Trails <i>Christian</i> Renovate 15 miles of motorcycle and ATV trail system.	\$228,601.00	\$99,921.00
2009-11	Friends of St. Joe State Park Trail #100, Jo Lee Lake to Old Hill Climb Trl Renovation <i>St. Francois</i> Renovate 4 miles of trail and purchase one 4 wheel drive ATV with attachments.	\$34,686.00	\$27,749.00
2009-12	Missouri Department of Natural Resources St. Joe State Park Children's ORV Riding Area <i>St. Francois</i> Construct 1/2 mile (8 feet wide) natural surface trail for a children's ORV riding area, Renovate parking area, shelter, observation posts, benches and signage.	\$107,054.00	\$70,500.00
2009-13	Missouri Department of Natural Resources Finger Lakes State Park Parking and Emergency Access Road <i>Boone</i> Renovation of parking area and emergency access road	\$36,789.00	\$17,532.00

<u>Grant #</u>	<u>Project Sponsor and Scope of Work</u>	<u>Project Cost</u>	<u>Grant</u>
2009-14	Missouri Department of Natural Resources St. Joe State Park Expansion of ORV Rinse Station <i>St. Francois</i> Renovation of ORV rinse station and construction of ORV rinse station.	\$172,820.00	\$90,000.00
2009-15	Flat Nasty Off-Road Park Flat Nasty ORP Trail Renovation Project <i>Dent</i> Renovation of 9 miles of motorized trails. Renovation will include Best Management Practices (BMP) as recommended by the Department of Natural Resources' Division of Environmental Quality	\$110,000.00	\$90,000.00

Federal Lands Highway Program

The Federal Lands Highway Program, as an adjunct to the Federal-Aid Highway Program, covers highway programs in cooperation with federal-land managing agencies. It provides transportation-engineering services for planning, design, construction, and rehabilitation of the highways and bridges providing access to federally owned lands. The Federal Lands Highway organization also provides training, technology, deployment, engineering services and products to other customers.

The Federal Highway Administration administers the Federal Lands Highway Program, including survey, design and construction of forest highway system roads, parkways and park roads, Indian reservation roads, defense access roads and other federal-lands roads.

The Federal Highway Administration, through cooperative agreements with federal-land managing agencies such as the National Park Service, Forest Service, Military Traffic Management Command, Fish and Wildlife Service and the Bureau of Indian Affairs, administers a coordinated federal-lands program consisting of forest highways, public-lands highways, park roads and parkways, refuge roads and Indian reservation roads. This program provides funding for more than 90,000 miles of federally owned and public authority-owned roads that serve federal lands. The agency's Federal Lands Highway Office provides program coordination, administration, and design and construction engineering assistance and directs the conduct of transportation planning and engineering studies.

The Eastern Federal Lands Transportation Improvement Program, without modification, is incorporated into the Statewide Transportation Improvement Program by reference. The Transportation Improvement Program, and additional information about the Federal Lands Highway Program may be found at www.efl.fhwa.dot.gov/planning/tip/projects.htm

Multimodal Operations

The Multimodal Operations Division performs statewide planning; grant administration, and technical assistance, in the areas of aviation, railroads, transit, freight development and waterways. In addition, MoDOT does have regulatory responsibility over railroads.

This section begins with an estimated financial summary for the next five state fiscal years. Financial information for fiscal year 2011 is based on the best available information. Changes in any fiscal year may occur depending on the availability of state, federal or local funds; federal or state laws and regulations; local goals and objectives; or unforeseen changes in planning variables.

Program descriptions, funding priorities and associated projects are described within the appropriate modal area of responsibility. The programs and projects identified in this section are based on the best information available at the time of printing. Projects that exceed the estimated cost by 10 percent or \$75,000 will be brought to the Missouri Highways and Transportation Commission (MHTC) for approval, except as prescribed in federally funded program guidelines. MoDOT will handle lesser amounts. The inclusion of any specific project in this section does not constitute final approval of or the commitment of any funds by the Missouri Highways Transportation Commission.

Multimodal Operations

Estimated Financial Summary – FY 2011-2015

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015
STAR Fund	State Cost Total	500,000 500,000	500,000 500,000	500,000 500,000	500,000 500,000	500,000 500,000
Aviation Program	Federal Cost State Cost Total	25,927,250 10,208,650 36,135,900	29,147,194 10,054,950 39,202,144	26,897,294 9,972,150 36,869,444	28,138,129 10,188,929 38,327,058	28,046,954 10,880,741 38,927,695
Railroad Program State Supported Passenger Rail Service	State Cost Total	8,500,000 8,500,000	8,600,000 8,600,000	8,800,000 8,800,000	9,000,000 9,000,000	9,200,000 9,200,000
Railroad Program Amtrak Advertising	State Cost Total	125,000 125,000	125,000 125,000	125,000 125,000	125,000 125,000	125,000 125,000
Railroad Program Station Improvements	State Cost Total	25,000 25,000	25,000 25,000	25,000 25,000	25,000 25,000	25,000 25,000
Railroad Program UP Track Improvements / ARRA-HSR	Federal Cost Total	35,895,000 35,895,000	150,300,000 150,300,000			
Railroad Program Rail Crossing Safety Program	State Cost Federal Cost Total	2,039,200 8,156,800 10,196,000	1,546,000 6,184,000 7,730,000	1,971,000 7,884,000 9,855,000	826,000 3,304,000 4,130,000	70,000 280,000 350,000
Railroad Program High Speed Rail Corridor Planning	Federal Cost Total:	2,000,000 2,000,000	2,000,000 2,000,000	2,000,000 2,000,000	2,000,000 2,000,000	2,000,000 2,000,000
Transit Program – FTA Section 5303 and 5305	Federal Cost Total	1,475,000 1,475,000	1,475,000 1,475,000	1,475,000 1,475,000	1,475,000 1,475,000	1,475,000 1,475,000
Transit Program – FTA Section 5304	Federal Cost Total	325,000 325,000	325,000 325,000	325,000 325,000	325,000 325,000	325,000 325,000
Transit Program – FTA Section 5307	Federal Cost State Cost Total	58,800,000 2,695,701 61,495,701	58,800,000 2,695,701 61,495,701	58,800,000 2,695,701 61,495,701	58,800,000 2,695,701 61,495,701	58,800,000 2,695,701 61,495,701

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015
Transit Program – FTA Section 5309	Federal Cost Total	10,000,000 10,000,000	10,000,000 10,000,000	10,000,000 10,000,000	10,000,000 10,000,000	10,000,000 10,000,000
Transit Program – FTA Section 5310	Federal Cost Total	2,850,000 2,850,000	2,850,000 2,850,000	2,850,000 2,850,000	2,850,000 2,850,000	2,850,000 2,850,000
Transit Program – FTA Section 5311	Federal Cost State Cost Total	15,000,000 1,065,924 16,065,924	15,000,000 1,065,924 16,065,924	15,000,000 1,065,924 16,065,924	15,000,000 1,065,924 16,065,924	15,000,000 1,065,924 16,065,924
Transit Program – FTA Section 5311 (b)	Federal Cost Total	210,000 210,000	210,000 210,000	210,000 210,000	210,000 210,000	210,000 210,000
Transit Program – FTA Section 5316	Federal Cost Total	1,575,000 1,575,000	1,575,000 1,575,000	1,575,000 1,575,000	1,575,000 1,575,000	1,575,000 1,575,000
Transit Program – FTA Section 5317	Federal Cost Total	800,000 800,000	800,000 800,000	800,000 800,000	800,000 800,000	800,000 800,000
Transit Program MEHTAP	State Cost Total	2,468,607 2,468,607	2,468,607 2,468,607	2,468,607 2,468,607	2,468,607 2,468,607	2,468,607 2,468,607
Waterways Program Administrative Port	State Cost Total	3,256,747 3,256,747	3,686,000 3,686,000	3,538,000 3,538,000	3,960,000 3,960,000	3,723,000 3,723,000
TOTAL	Federal Total	163,014,050	278,666,194	127,816,294	124,477,129	121,361,954
	State Total	30,884,829	30,767,182	31,161,382	30,855,161	30,753,973
	Total	193,898,879	309,433,376	158,977,676	155,332,290	152,115,927

State Transportation Assistance Revolving Fund

In 1996, Senate Bill 780 established the State Transportation Assistance Revolving Fund, and an initial appropriation of \$2.5 million was made in 1997. Provisions are contained in state statute 226.191. The Missouri Highways and Transportation Commission administers the fund, which assists political subdivisions or not-for-profit organizations in the development of non-highway related transportation facilities. This includes aviation, rail, water, freight or mass transit facilities. Funds cannot be used for operating expenses or for the construction or maintenance of state highways. The following are the specific eligibility requirements:

- The planning, acquisition, development and construction of facilities for transportation by air, water, rail, freight or mass transit;
- The purchase of vehicles for the transportation of elderly or handicapped persons; or
- The purchase of rolling stock for transit purposes.

Applications are received at any time; however, they are reviewed twice a year on March 1 and September 1. Loans are awarded based on the type of project, the benefit to the public, the financial viability and the local sponsor's willingness and ability to complete the project. Loan repayments and any interest earned go back into the fund for additional transportation projects. Since its inception, this program has been primarily used to help local public airports finance improvements not eligible for federal or state grant programs. This includes the construction of approximately 150 T-hangars, two aviation-fueling facilities and a general aviation terminal building. The program also assisted in financing a multimodal facility in St. Louis to bring together passenger rail, MetroLink and public transit modes.

Aviation

Grant Program Funding - Aviation grant programs assist eligible sponsors in the planning, purchase, construction, maintenance and improvement of airports.

Federal funding is appropriated by the U.S. Congress through the Federal Airport Improvement Program and provides up to 95 percent of eligible project costs. Missouri is one of ten states currently participating in the State Block Grant Program under which MoDOT administers federal aviation funding to general aviation airports. The FAA programs and administers federal funding to the larger airports with commercial passenger service over 10,000 annual passenger enplanements.

There is a significant amount of uncertainty associated with federal aviation funding. Notification of the amount to be received and the actual transfer of funds often do not occur until several months into the federal fiscal year. Also, programs such as the non-primary airport entitlement program can significantly impact funding available for MoDOT programming, but it is only implemented if Congress appropriates funding above a threshold level. There are currently 69 airports participating in this entitlement program. Eligible airports may receive federal funding of up to \$150,000 annually. MoDOT is basically a pass-through agency for the non-primary airport entitlement program. Current federal legislation for the extension of the non-primary entitlement program expires in 2010. There are also opportunities for additional federal funding through discretionary grants. MoDOT staff will continue to aggressively pursue this additional funding whenever possible.

State funding comes from the State Aviation Trust Fund, which derives its revenue from a portion of the state sales tax on jet fuel and a 9-cent per gallon tax on aviation gasoline. On state/local projects, the state can provide up to 90 percent of eligible project costs. The state can also provide up to 50 percent of the local share on federally funded projects. Safety-related equipment and services do not require cost sharing.

Project Priorities - The primary sources for prioritizing airport projects are the FAA National Plan of Integrated Airport Systems, MoDOT State Airport System Plan, and coordination with East-West Gateway Council of Governments and Mid-America Regional Council. The National Plan of Integrated Airport Systems establishes basic criteria for airports to be eligible for federal aviation funds. The State Airport System Plan is a working document updated regularly to reflect current activity levels and changes to airport facilities and air navigation aids.

Project applications are reviewed and funds are distributed based on an established priority system that considers items such as the number of based aircraft, activity levels and the type of project requested. Other factors considered are the political subdivision's willingness and ability to complete the project, commitment of local matching funds, prior maintenance and support of the airport, and aviation staff knowledge of airport needs. While this part is subjective, it is based upon facts and experience.

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2011- 2015
AVIATION PROGRAM

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015
Aurora	8	Environmental Assessment & Obstruction Removal	230,000				
Aurora	8	Construct new terminal apron with t-hangar taxilanes				1,050,000	
Bethany	1	Pavement Maintenance	120,000				
Bolivar	8	Acquire Land For Runway Extension	1,000,000				
Boonville	5	Environmental Assessment and Land Acquisition	250,000				
Boonville	5	Construct runway extension and partial parallel taxiway				1,820,000	
Bowling Green	3	Construct apron and taxiway				1,100,000	
Butler	7	AWOS				300,000	
Butler	7	Land Acquisition					260,000
Camdenton	5	Taxilane Reconstruction				370,000	
Camdenton	5	Land acquisition for partial parallel taxiway				600,000	
Cape Girardeau	10	Operate Air Traffic Control Tower	167,000	167,000	167,000	167,000	167,000
Cape Girardeau	10	Rehabilitate Taxiway A					2,300,000
Cape Girardeau	10	Reconstruct Taxiway F					700,000
Caruthersville	10	Construct hangar taxilanes			300,000		
Cassville	7	Land Acquisition	510,000				
Chillicothe	2	Land Acquisition and Construct New Runway		4,000,000			
Clinton	4	Construct Runway 2/20 Phase I	5,390,000				

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2011- 2015
AVIATION PROGRAM

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015
Columbia	5	Apron and taxilane rehabilitation					350,000
Creve Coeur	6	Rehabilitate Runway and Taxiway		662,000			
Cuba	9	Runway Extension					1,500,000
Dexter	10	AWOS			300,000		
Doniphan	9	Airport Layout plan					50,000
El Dorado Springs	7	Pavement maintenance				100,000	
Excelsior Springs	4	Runway Pavement Maintenance	180,000				
Farmington	10	Obstruction removal		260,000			
Farmington	10	Acquire land for runway extension			1,300,000		
Fredericktown	10	Pavement Maintenance and Parallel Taxiway Reconstruction			900,000		
Grain Valley	4	Feasibility Study/Airport Site Selection			100,000		
Hannibal	2	Environmental Assessment and Land Acquisition		340,000			
Hannibal	3	Extend runway					3,100,000
Harrisonville	4	Acquire land for runway extension				5,300,000	
Houston	9	Construct partial parallel taxiway					700,000
Jefferson City	5	Operate Air Traffic Control Tower	100,000	100,000	100,000	100,000	100,000
Jefferson City	5	Construct taxiway B			3,340,000		
Jefferson City	5	Pavement maintenance			800,000		
Jefferson City	5	Acquire snow removal equipment					187,000
Joplin	7	Operate Air Traffic Control Tower	40,000	40,000	40,000	40,000	40,000
Joplin	7	Rehabilitate Apron			500,000		
Kennett	10	Land Acquisition		160,000			

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2011- 2015
AVIATION PROGRAM

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015
Kennett	10	Install AWOS				300,000	
Kirksville	2	Airport perimeter fence			780,000		
Kirksville	2	Upgrade Runway Lights			250,000		
Kirksville	2	Acquire snow removal equipment					676,000
Lamar	7	Construct new runway, connecting taxiways; and obstruction removal		4,000,000			
Lebanon	8	Acquire Land For Runway Extension	1,900,000				
Lebanon	8	Construct runway extension and parallel taxiway					5,000,000
Lee's Summit	4	Construct Runway Extension - Phase I		4,000,000			
Lee's Summit	4	Construct Runway Extension - Phase II			8,000,000		
Lewis County	3	Update Master Plan; Conduct Environmental Assessment				210,000	
Lewis County	3	Relocate Access Road				50,000	
Lewis County	3	AWOS				300,000	
Macon	2	Acquire Land, Extend and Widen Runway - Grading	1,700,000				
Macon	2	Extend and widen runway (pave, light and mark)		1,658,000			
Malden	10	Install Runway 18/36 REILs, PAPIs and Rehab Edge Lights		800,000			
Mansfield	8	Pavement Maintenance, Grading, Obstruction Removal		425,000			
Maryville	1	Pavement Maintenance				200,000	
Memphis	3	Runway rehabilitation			1,100,000		
Memphis	3	Expand apron; Construct taxilanes					400,000
Mexico	5	Relocate Runway 6 End	1,000,000				
Mexico	3	Taxiway Widening		100,000			

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2011- 2015
AVIATION PROGRAM

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015
Moberly	2	Runway 5/23 pavement rehabilitation			365,000		
Monnet	7	Land Acquisition	350,000				
Monett	7	Pavement maintenance		300,000			
Monett	7	AWOS				300,000	
Mosby	4	Construct T-hangar Taxilanes		520,000			
Mosby	4	Construct taxilanes			900,000		
Mosby	4	Pavement Maintenance				400,000	
Mount Vernon	7	Airport layout plan					60,000
Mountain Grove	8	Widen and Strengthen Runway	700,000				
Mountain Grove	8	Land Acquisition		500,000			
Mountain View	9	Overlay runway, taxiway and apron			1,100,000		
Neosho	7	Land Acquisition & Obstruction Removal		360,000			
Nevada	7	Reconstruct Apron - Phase I	710,000				
Nevada	7	Reconstruct Apron - Phase 2			630,000		
New Madrid County	10	Acquire land and obstruction removal for runway extension				300,000	
New Madrid County	10	Extend Runway and construct partial parallel taxiway					1,200,000
Osage Beach - Grand Glaize	5	Land Acquisition		1,500,000			
Osage Beach - Lee C. Fine	5	Construct Hangar Taxilanes		300,000			
Perryville	10	AWOS			300,000		
Piedmont	10	Terminal Area Improvements				350,000	
Poplar Bluff	10	T-hangar Pavement Maintenance; Improve Drainage				210,000	

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2011- 2015
AVIATION PROGRAM

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015
Rolla	5	Construct Hangar Taxilanes		360,000			
Rolla	5	Pavement Maintenance				800,000	
Saint Clair	6	Runway safety area grading improvements				100,000	
Saint Joseph	1	Realign taxiway Bravo West		5,250,000			
Saint Joseph	1	Airfield pavement maintenance		900,000			
Saint Joseph	1	Airport Perimeter Fencing					880,000
Saint Joseph	1	Construct air traffic control tower					5,000,000
Saint Louis Lambert	6	Construct Apron	4,800,000				
Salem	9	Land acquisition and obstruction removal				400,000	
Sedalia	5	Reconstruct Runway 18/36					5,000,000
Sikeston	10	Rehabilitate Parallel Taxiway	1,700,000				
Sikeston	10	Rehabilitate Runway Lighting	750,000				
Sikeston	10	Apron Expansion				800,000	
Spirit of St. Louis	6	Wildlife Study	50,000				
Spirit of St. Louis	6	Land Acquisition	1,624,000	1,675,000	1,675,000		
Statewide		5010 Airport Inspections	53,000	53,000	53,000	53,000	53,000
Statewide		ASM System	18,000				
Statewide		Automated weather observing system ongoing maintenance	60,000	60,000	60,000	60,000	60,000
Statewide		Air Service Development	2,222,000	2,222,000	2,222,000	2,222,000	2,222,000
Statewide		Non-primary airport entitlement program	9,704,000	9,741,000	10,215,000	10,057,000	9,741,000
Statewide		ARFF Training	50,000				
Statewide		PCI pavement study	400,000				

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2011- 2015
AVIATION PROGRAM

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015
Statewide		Scoping and Design		200,000	300,000	300,000	300,000
Sullivan	6	Acquire land for RPZ			2,500,000		
Sullivan	6	Pavement Maintenance				200,000	
Taney County	8	Rehabilitate Runway Lights			580,000		
Tarkio	1	Pavement maintenance			200,000		
Tarkio	1	Land acquisition & obstruction removal				175,000	
Tarkio	1	Extend runway; construct partial parallel taxiway					1,600,000
Trenton	2	Pavement Maintenance and Lighting Improvements	500,000				
Van Buren	9	Rehabilitate Runway, Taxiway, and Apron		614,000			
Warrensburg	4	Runway 13/31 Pavement Maintenance	350,000				
Warrensburg	4	Extend runway 18/36				9,200,000	
Warsaw	5	Extend runway	1,600,000				
Washington	3	Land Acquisition and Obstruction Removal		620,000			
Washington	3	Construct taxiway, apron, and access road				1,800,000	
West Plains	9	Reconstruct hangar area pavement			350,000		
West Plains	9	Perimeter Fencing				577,000	
West Plains	9	Pavement Maintenance				663,000	
TOTAL			38,228,000	41,887,000	39,427,000	40,974,000	41,646,000

Railroads

Missouri is located in the central corridors of the nation's railroad transportation system, with St. Louis and Kansas City being the second and third largest rail hubs in the nation, behind only Chicago, IL. Approximately 60 percent of the freight products entering Missouri, both raw materials and finished products, are moved into Missouri on the rail system. The rail system is also critical to the nation's passenger rail transportation and Missouri's passenger service between St. Louis and Kansas City.

The MoDOT Multimodal Division administers the state's railroad program. This program includes freight rail regulation, passenger rail, light rail safety regulation, highway/rail crossing safety, rail/highway construction, and railroad safety inspection and outreach.

Passenger Rail – Two round-trips per day are currently provided between St. Louis and Kansas City (*Missouri River Runner*), with stops in Kirkwood, Washington, Hermann, Jefferson City, Sedalia, Warrensburg, Lee's Summit and Independence. In FY 10, service was provided to more than 150,000 passengers. There is not a dedicated funding source for passenger rail. Passenger rail is subject to legislative general revenue appropriation each year.

The passenger rail route is owned and maintained by Union Pacific Railroad. MoDOT, Union Pacific Railroad, and Amtrak have focused recent attention on improving passenger train on-time performance through improved coordination, efficient dispatching, bottleneck removal and capacity enhancements.

Highway/Rail Crossing Safety Program - There are approximately 3,900 public highway/rail crossings in Missouri. These crossings are evaluated and ranked annually according to a hazard exposure index that considers such items as train traffic and speed, vehicle traffic and speed, crossing accident history, and sight distance. Each year, there are approximately \$5.9 million of FHWA Surface Transportation Program Safety Funds, and approximately \$1.2 million state funds from the state Grade Crossing Safety Account available to address safety issues at these crossings. The Grade Crossing Safety Account funds are created from a state motor vehicle licensing fee. On the average, it costs \$200,000 - \$250,000 per crossing for highway/rail safety improvements, resulting in improvement to approximately 30 to 35 crossings per year. Project improvements typically include the installation of railroad crossing signal devices, and may vary in scope and completion dates depending on funding availability and programming restrictions each fiscal year. A project may also last for one, two or more fiscal years due to funding restrictions and other unanticipated events. Since 1976, this program has resulted in an 81 percent decrease in crashes; a 76 percent decrease in fatalities; and an 83 percent decrease in injuries.

Railroad Acronyms

AM	Arkansas and Missouri Railroad Company
BGKX	Belton-Grandview Railway
BSR	Branson Scenic Railway
BNSF	BNSF Railway Company
CMR	Central Midland Railway Company
COLT	Columbia Terminal Railroad Company
DM&E	Dakota, Minnesota & Eastern Railroad Corporation
KAW	Kaw River Railroad
KCS	Kansas City Southern Railway Company
KCT	Kansas City Terminal Railway Company
MRS	Manufacturers' Railway Company
MNA	Missouri & Northern Arkansas Railroad Company
MVP	Missouri Valley Park Switching Service
NS	Norfolk Southern Railway Company
OVA	Ozark Valley Railroad
SLIM	St. Louis Iron Mountain Railroad
SE	SEMO Port Railroad, Inc.
TRRA	Terminal Railroad Association of St. Louis
UP	Union Pacific Railroad Company

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2011- 2015
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015
St. Louis to Kansas City State Supported Passenger Rail Service Amtrak (National Railroad Passenger Corporation)	4,5,6	Continue operation and provide equipment capital share cost of service between St. Louis-Kansas City (Missouri River Runner) trains	8,500,000	8,600,000	8,800,000	9,000,000	9,200,000
St. Louis to Kansas City State Supported Passenger Rail Service Amtrak (National Railroad Passenger Corporation)	All	Advertising/promotional costs for the St. Louis - Kansas City corridor	125,000	125,000	125,000	125,000	125,000
Missouri Amtrak passenger stations (Kansas City-Independence-Lee's Summit-Warrensburg Sedalia-Jefferson City-Hermann-Washington-Kirkwood St. Louis-La Plata-Poplar Bluff)	2,4,5,6,10	Station repairs/improvements to Missouri Amtrak passenger stations	25,000	25,000	25,000	25,000	25,000
St. Louis to Kansas City Planning funds for high speed rail corridor	4,5,6	Rail/highway crossing hazard elimination; feasibility study; environmental & preliminary engineering study; infrastructure improvements; equipment acquisition for St. Louis to Kansas City route	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
Cole/Osage Co - UP	5	Construct second bridge over Osage River- ARRA HSR Project	28,300,000				
In Kirkwood, St Louis Co - UP	6	Construct Webster/Kirkwood universal crossover- ARRA HSR Project	4,400,000				
Near Knob Noster, Johnson Co – UP	4	Construct Knob Noster siding extension- ARRA HSR Project		8,500,000			
In Hermann, Gasconade Co – UP	5	Construct Hermann universal crossover- ARRA HSR Project		5,200,000			
In Jefferson City, Cole Co – UP	5	Construct 3 rd mainline track- ARRA HSR Project		9,700,000			
Near Bonnots Mill, Osage Co – UP	5	Construct Bonnots Mill universal crossover- ARRA HSR Project		5,800,000			
Missouri River Runner Amtrak Stations	4, 5, 6	Passenger communication system		3,000,000			
In Kingsville, Johnson Co - UP	4	Construct Kingsville siding		11,500,000			
In Lee's Summit/Pleasant Hill, Jackson/Cass Co - UP	4	Construct second main track / upgrade to 90 mph		56,600,000			
Karg Rd - near Pleasant Hill, Cass Co - UP DOT# 441 991R	4	Install active warning devices – ARRA HSR Project	250,000				

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2011- 2015
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015
Francy Rd - near Pleasant Hill, Cass Co - UP DOT# 441 993E	4	Install active warning devices – ARRA HSR Project	250,000				
Beattie Rd - near Strasburg, Cass Co - UP DOT# 441 995T	4	Install active warning devices – ARRA HSR Project	200,000				
CR 1451 - near Holden, Johnson Co - UP DOT# 442 012P	4	Install active warning devices – ARRA HSR Project	275,000				
CR 301 - near Warrensburg, Johnson Co - UP DOT# 442 040T	4	Install active warning devices – ARRA HSR Project	275,000				
CR 401 - near Centerview, Johnson Co - UP DOT# 442 037K	4	Install active warning devices – ARRA HSR Project	275,000				
CR 115 - near Montserrat, Johnson Co - UP DOT# 442 064G	4	Install active warning devices – ARRA HSR Project	180,000				
Florence Rd - near Smithton, Pettis Co - UP DOT# 442 160J	5	Install active warning devices – ARRA HSR Project	225,000				
Carlin-Mar Rd – near La Monte, Pettis Co – UP DOT# 442 087N	5	Install active warning devices – ARRA HSR Project	275,000				
Otter Dr – near Syracuse, Cooper, Co – UP DOT # 442 172D	5	Install active warning devices – ARRA HSR Project	250,000				
Howard Rd - near Tipton, Moniteau, Co – UP DOT # 442 194D	5	Install active warning devices – ARRA HSR Project	250,000				
Fourth St - in Osage City, Cole Co – UP DOT # 442 827R	5	Upgrade active warning devices – ARRA HSR Project	270,000				
Zero Rd – near Berger, Franklin Co – UP DOT # 442 781E	6	Upgrade active warning devices – ARRA HSR Project	220,000				
Various	4, 5, 6	Purchase passenger train equipment for Missouri service ARRA HSR Project		50,000,000			
60 th Ln - in Halls, Buchanan Co - BNSF DOT# 095 227F	1	Install active warning devices				200,000	
Bethel Rd - near Halls, Buchanan Co - BNSF DOT# 095 228M	1	Install active warning devices				200,000	
Cotton Wood Rd- near French, Buchanan Co- BNSF DOT# 095 230N	1	Install active warning devices				200,000	
Pettit St - near French, Buchanan Co - BNSF DOT# 095 232C	1	Install active warning devices				200,000	

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2011- 2015
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015
Prairie Rd - near Forbes, Holt Co - BNSF DOT# 070 160E	1	Install active warning devices, close one crossing	325,000				
Old Hwy 59 - near St Joseph, Buchanan Co - BNSF (DOT# 095 211J)	1	Upgrade active warning devices		380,000			
US 59, Buchanan Co- BNSF Various crossings	1	Various improvements		450,000			
Craig, Holt Co – BNSF DOT # 074 451H – 3 rd St – upgrade to gates DOT# 074 450B – 4 th St - close DOT# 074 438U – Rt 111 – LED upgrade	1	Close 1 crossing Upgrade active warning devices at 2 crossings	450,000				
Rt FF – near Bevier, Macon, Co - BNSF DOT# 844 037W	2	Install active warning devices		160,000			
Rt BB – near Bevier, Macon, Co - BNSF DOT# 844 040E	2	Install active warning devices		160,000			
Rt C – near Bevier, Macon, Co - BNSF DOT# 844 039K	2	Upgrade active warning devices		50,000			
Banner Ln - near Gibbs, Adair Co - BNSF DOT# 005 081U	2	Install active warning devices			200,000		
Lantern St - in La Plata, Adair Co - BNSF DOT# 005 086D	2	Upgrade active warning devices			50,000		
Owensby St -in La Plata, Macon Co - BNSF DOT# 005 089Y	2	Upgrade active warning devices			50,000		
MO 156 - near La Plata, Macon Co - BNSF DOT# 005 091A	2	Upgrade active warning devices			50,000		
Indiana Pl - near La Plata, Macon Co - BNSF DOT# 005 092G	2	Install active warning devices			200,000		
Iceberg Pl - near La Plata, Macon Co - BNSF DOT# 005 094V	2	Upgrade active warning devices			50,000		
Hilton Ave - in La Plata, Macon Co - BNSF DOT# 005 095C	2	Upgrade active warning devices			50,000		
Helium St - in La Plata, Macon Co - BNSF DOT# 005 097R	2	Install active warning devices	250,000				
Hauser St - in Marceline, Chariton Co - BNSF DOT# 005 142H	2	Upgrade active warning devices/grade separation feasibility			200,000		
Crocker St - in Marceline, Chariton Co - BNSF DOT# 005 143P	2	Upgrade active warning devices/grade separation feasibility			200,000		

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2011- 2015
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015
Santa Fe Ave - in Marcelline, Chariton Co - BNSF DOT# 005 144W	2	Upgrade active warning devices/grade separation feasibility			200,000		
Route B - in Higbee, Randolph Co - KCS DOT# 293 394A	2	Upgrade active warning devices; close Randolph St. (DOT# 293 392L)		200,000			
CR 214 - in Glasgow, Howard Co - KCS DOT# 293 421U	2	Install active warning devices			180,000		
Odell St - in Marshall, Saline Co - KCS DOT# 293 465U	2	Upgrade active warning devices			180,000		
Miami St - in Marshall, Saline Co - KCS DOT# 293 471X	2	Upgrade active warning devices			180,000		
Benton St - in Marshall, Saline Co - KCS DOT# 293 470R	2	Upgrade active warning devices			180,000		
Boyd St - in Marshall, Saline Co - KCS DOT# 293 468P	2	Upgrade active warning devices			180,000		
Marshall, Saline Co - KCS DOT# 293 467H – English St DOT 293 466B – Jefferson St – close DOT#293 469W – Lyons St	2	Upgrade active warning devices			200,000		
Near Norborne/Carrollton, Carrol Co – BNSF/NS DOT# 483 818E – CR 161 DOT#483 815J – CR 191 DOT# 483 816R – CR 177 DOT# 483 817X – CR 171 DOT# 005 311T – CR 294 DOT# 483 810A – CR 294	2	Install active warning devices at 4 crossings; close 2 crossings	1,200,000				
Napton, Saline, Co – UP DOT# 442 430F – Main St – upgrade DOT# 442 431M – CR 212 – close	2	Upgrade active warning device and close crossing	250,000				
Nelson, Saline, Co – UP DOT# 442 442A – Rt E – upgrade DOT# 442 441T – First St – close	2	Upgrade active warning device and close crossing	250,000				
CR 935 - near Thompson, Audrain Co - NS DOT# 483 646Y	3	Install active warning devices		180,000			
Main St - - near Thompson, Audrain Co - NS DOT# 483 648M	3	Upgrade active warning devices		180,000			

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2011- 2015
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015
Main St - in Monroe City, Monroe Co - BNSF DOT# 072 688A	3	Upgrade active warning devices			200,000		
Main St - in Madison, Monroe, Co - NS DOT# 480 712Y – close crossing DOT# 480 713F – State Rt 151 – upgrade devices	3	Upgrade active warning devices at State Rt 151 crossing; close Main St crossing		250,000			
CR 12 - near Martinsburg, Montgomery Co - NS DOT# 483 617N	3	Install active warning devices relocated from Mexico Road closed crossing		180,000			
CR 157 – near Medill, Clark, Co – BNSF DOT# 005 019J	3	Install active warning devices	250,000				
299 th St - near West Line, Cass Co - KCS DOT# 329 845G	4	Install active warning devices			200,000		
Wyoming St - in Pleasant Hill, Cass Co - UP DOT# 441 984F	4	Upgrade active warning devices				50,000	
Commercial St - in Pleasant Hill, Cass Co - UP DOT# 441 986U	4	Upgrade active warning devices				50,000	
Walker St - in Pleasant Hill, Cass Co - UP DOT# 441 990J	4	Upgrade active warning devices				50,000	
Rogers Rd - near Strasburg, Cass Co - UP DOT# 441 994L	4	Install active warning devices				200,000	
CR 1971 - near Strasburg, Johnson Co - UP DOT# 442 005E	4	Permanent closure	180,000				
Olive St - in Kingsville, Johnson Co - UP DOT# 442 008A	4	Upgrade active warning devices				200,000	
CR 1521 - near Kingsville, Johnson Co - UP DOT# 442 010B	4	Upgrade active warning devices			200,000		
MO 131 - near Holden, Johnson Co - UP DOT# 442 015K	4	Upgrade active warning devices				50,000	
Main St - in Holden, Johnson Co - UP DOT# 442 017Y	4	Upgrade active warning devices				50,000	
Pine St - in Holden, Johnson Co - UP DOT# 442 021N	4	Upgrade active warning devices				50,000	
Route U/2 nd St - in Holden, Johnson Co - UP DOT# 442 023C	4	Upgrade active warning devices				50,000	
Main St - in Centerview, Johnson Co - UP DOT# 442 034P	4	Upgrade active warning devices	50,000				

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2011- 2015
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015
CR 100 - near Centerview, Johnson Co - UP DOT# 442 038S	4	Close crossing, build connecting road	200,000				
Washington St - in Warrensburg, Johnson Co - UP DOT# 442 044V	4	Upgrade active warning devices			50,000		
Holden St - in Warrensburg, Johnson Co - UP DOT# 442 047R	4	Upgrade active warning devices			50,000		
Mitchell St - in Warrensburg, Johnson Co - UP DOT# 442 056P	4	Upgrade active warning devices			50,000		
Ridgeview Rd - in Warrensburg, Johnson Co - UP DOT# 442 057W	4	Upgrade active warning devices			50,000		
Devasher St - in Warrensburg, Johnson Co - UP DOT# 442 058D	4	Upgrade active warning devices			50,000		
CR 501 - near Montserrat, Johnson Co - UP DOT# 442 063A	4	Upgrade active warning devices			50,000		
CR 651 - near Montserrat, Johnson Co - UP DOT# 442 065N	4	Upgrade active warning devices		200,000			
MO 58/W. Wye - in Pleasant Hill, Cass Co - MNA DOT# 442 989T	4	Upgrade active warning devices				180,000	
Route P - near Pleasant Hill, Cass Co - MNA DOT# 442 998S	4	Upgrade active warning devices				180,000	
Orr Rd - near Pleasant Hill, Cass Co - MNA DOT# 443 002M	4	Install active warning devices				180,000	
227 th St - near Harrisonville, Cass Co - MNA DOT# 443 006P	4	Install active warning devices			200,000		
235 th St - near Harrisonville, Cass Co - MNA DOT# 443 007W	4	Install active warning devices			200,000		
Independence St - in Harrisonville, Cass Co - MNA DOT# 443 009K	4	Upgrade active warning devices			180,000		
307 th St - near Archie, Cass Co - MNA DOT# 443 025U	4	Install active warning devices	200,000				
Route A/High School Ave - in Archie, Cass Co - MNA DOT# 443 029W	4	Upgrade active warning devices				180,000	
Pine St - in Archie, Cass Co - MNA DOT# 443 032E	4	Upgrade active warning devices				180,000	

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2011- 2015
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015
92 nd St - in Hardin, Ray Co - NS DOT# 483 834N	4	Install active warning devices				180,000	
CR 307 - near Henrietta, Ray Co - NS DOT# 483 837J	4	Install active warning devices				200,000	
Pryor Rd - near Henrietta, Ray Co - NS DOT# 483 844U	4	Install active warning devices				200,000	
CR 336 - near Camden, Ray Co - NS DOT# 483 850X	4	Install active warning devices				200,000	
Spore Rd - near Missouri City, Clay Co - NS DOT# 916 974R	4	Install active warning devices				150,000	
17 th St - in Kansas City, Jackson Co - KCS DOT# 329 761L	4	Upgrade active warning devices		50,000			
Levasy, Jackson Co – UP DOT# 442 301R – Main St – upgrade DOT# 442 302X – Bickel St – close	4	Upgrade active warning device and close crossing	350,000				
Lexington Rd – in Levasy, Jackson Co – UP DOT# 442 300J	4	Close crossing, roadway improvements	200,000				
Schuster Rd – near Levasy, Jackson Co – UP DOT# 422 299S	4	Install active warning devices	250,000				
Mattox Rd – in Riverside, Platte Co – BNSF DOT# 079 383B	4	Upgrade active warning devices	50,000				
208 th St – near Lawson, Ray Co – UP DOT# 605 504Y	4	Install active warning devices	250,000				
MO 127/Main St - in La Monte, Pettis Co - UP DOT# 442 090W	5	Upgrade active warning devices		50,000			
Route T - near Dresden, Pettis Co - UP DOT# 442 097U	5	Upgrade active warning devices			50,000		
Rt. MM - near Dresden, Pettis Co - UP DOT# 442 101G	5	Upgrade active warning devices			50,000		
Rissler Rd - near Sedalia, Pettis Co - UP DOT# 442 149J	5	Upgrade active warning devices		200,000			
Route TT - near Smithton, Pettis Co - UP DOT# 442 151K	5	Upgrade active warning devices		200,000			
Spur 5/Washington St - in Smithton, Pettis Co - UP DOT# 442 157B	5	Upgrade active warning devices			50,000		

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2011- 2015
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015
Route W - near Smithton, Pettis Co - UP DOT# 442 159P	5	Upgrade active warning devices			50,000		
Walnut St – in La Monte, Pettis Co – UP DOT# 442 089C	5	Close crossing		50,000			
Morgan Co. Dr - near Otterville, Cooper Co - UP DOT# 442 165T	5	Upgrade active warning devices		200,000			
Brentwood Blvd - in Webster Groves, St. Louis Co - UP DOT# 425 018L	6	Install active warning devices		300,000			
McDonnell Blvd - in Hazelwood, St. Louis Co - NS DOT# 480 292W	6	Upgrade active warning devices	230,000				
Holmes Ave - in Kirkwood, St. Louis Co - UP DOT# 425 001H	6	Upgrade active warning devices/quiet zone	25,000				
Leffingwell Ave - in Kirkwood, St. Louis Co - UP DOT# 425 003W	6	Upgrade active warning devices/quiet zone	25,000				
Taylor Ave - in Kirkwood, St. Louis Co - UP DOT# 425 006S	6	Upgrade active warning devices/quiet zone	25,000				
Kirkwood Rd - in Kirkwood, St. Louis Co - UP DOT# 425 014J	6	Upgrade active warning devices/quiet zone	25,000				
Geyer Rd - in Kirkwood, St. Louis Co - UP DOT# 425 696P	6	Upgrade active warning devices/quiet zone	25,000				
Virginia Ave – in Crystal City, Jefferson Co – BNSF DOT# 663 889Y	6	Upgrade active warning devices		50,000			
Executive Center Parkway – in St. Peters, St. Charles, Co – BNSF DOT# 483	6	Install active warning devices	250,000				
Eatherton Rd – in Wildwood, St. Louis, Co – CMR DOT# 596 264S	6	Install active warning devices	200,000				
Route Y - near Amsterdam, Bates Co - KCS DOT# 329 876F	7	Upgrade active warning devices			200,000		
Main St - in Amsterdam, Bates Co - KCS DOT# 329 880V	7	Upgrade active warning devices			200,000		
Rt. A/Hume St - in Hume, Bates Co - KCS DOT# 329 904G	7	Upgrade active warning devices			200,000		
Farm Rd 1100 - near Monett, Barry Co - BNSF DOT# 673 326Y	7	Install active warning devices	350,000				

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2011- 2015
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015
River St - in Carthage, Jasper Co - MNA DOT# 435 225H	7	Install active warning devices		200,000			
Juniper St - in Carthage, Jasper Co - MNA DOT# 443 267P - and close adjacent crossing	7	Install active warning devices		250,000			
Route V/Main St - in Statesbury, Vernon Co - KCS DOT# 329 929C	7	Upgrade active warning devices		200,000			
Route H/8 th St - in Richards, Vernon Co - KCS DOT# 329 937U	7	Upgrade active warning devices				200,000	
3 rd St - in Richards, Vernon Co - KCS DOT# 329 939H	7	Install active warning devices				200,000	
Route KK - near Richards, Vernon Co - KCS DOT# 329 956Y	7	Upgrade active warning devices			200,000		
Route FF - near Oskaloosa, Vernon Co - KCS DOT# 329 961V	7	Upgrade active warning devices			200,000		
Route KK - near Oskaloosa, Barton Co - KCS DOT# 329 972H	7	Upgrade active warning devices			200,000		
Oak/33 Rd - in Mulberry, Barton Co - KCS DOT# 329 981G	7	Install active warning devices			200,000		
Route AA - near Adrian, Bates Co - MNA DOT# 443 041D	7	Upgrade active warning devices		180,000			
Route F - near Passaic, Bates Co - MNA DOT# 443 056T	7	Upgrade active warning devices		180,000			
County Rd - near Butler, Bates Co - MNA DOT# 443 060H	7	Install active warning devices		200,000			
Route TT - near Butler, Bates Co - MNA DOT# 443 064K	7	Upgrade active warning devices		180,000			
Mill St - in Butler, Bates Co - MNA DOT# 443 066Y	7	Upgrade active warning devices		180,000			
Pine St - in Butler, Bates Co - MNA DOT# 443 067F	7	Upgrade active warning devices		180,000			
CR - near Butler, Bates Co - MNA DOT# 443 076E	7	Install active warning devices			200,000		
CR - near Rich Hill, Bates Co - MNA DOT# 443 099L	7	Install active warning devices			200,000		

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2011- 2015
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015
Route EE - near Lamar, Barton Co - MNA DOT# 443 204K	7	Install active warning devices	250,000				
SE 13 th Rd - near Lamar, Barton Co - MNA DOT# 443 219A	7	Install active warning devices		200,000			
Neosho, Newton, Co – KCS DOT# 330 101W – Washington St - upgrade DOT# 330 102D – N college St - upgrade DOT# 330 112J – Spring St - upgrade DOT# 330 113R – MO 86/McKinley St - upgrade DOT# 330 114X – Park St - close DOT 330 118A – Daugherty Rd - close DOT# 330 121H – Industrial Park Rd - close	7	Quiet Zone Improvements Upgrade active warning devices and close crossings	450,000	450,000			
Route M - near Everton, Dade Co - BNSF DOT# 669 781K	7	Upgrade active warning devices			200,000		
Central Ave – in Monett, Lawrence Co - BNSF DOT# 673 367D	7	Safety improvements	55,000				
Farm Rd 2200 – near Marionville, Lawrence Co - BNSF DOT# 673 308B	7	Install active warning devices		200,000			
Farm Rd 1220 – near Marionville, Lawrence Co - BNSF DOT# 673 307U	7	Permanent closure		50,000			
Murphy Blvd - near Joplin, Jasper Co - MNA DOT# 669 557A	7	Install active warning devices			200,000		
Joplin, Newton Co – KCS DOT# 330 059A – Connecticut Ave – bridge over railroad DOT# 330 058T – New Hampshire Ave - close	7	Close Connecticut Ave at-grade crossing and replace with bridge over railroad; close New Hampshire Ave at- grade crossing	360,000	40,000			
CR 118 – near Carthage, Jasper, Co – MNA DOT# 435 217R	7	Install active warning devices	250,000				
Route DD – near Sheldon, Vernon County – MNA DOT# 443 181F	7	Install active warning devices	250,000				
CR 90 – near Aurora, Jasper, Co – MNA DOT# 435 212G	7	Install active warning devices	250,000				
Grange Rd – near Horton, Vernon, Co – MNA DOT# 443 114L	7	Install active warning devices	250,000				
County Rd – near Horton, Vernon, Co – MNA DOT# 443 106U	7	Close crossing	50,000				

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2011- 2015
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015
Porter Rd - near Rogersville, Webster Co - BNSF DOT# 667 623D	8	Install active warning devices			200,000		
Box School Loop West - near Diggins, Webster Co - BNSF DOT# 667 652N	8	Install active warning devices and improve roadway, move crossing			200,000		
Greene and Webster Co – BNSF Various crossings	8	Various improvements		200,000	100,000	100,000	100,000
Chestnut Expressway - in Springfield, Greene Co - BNSF DOT# 664 146C	8	Upgrade active warning devices	50,000				
Division St - in Springfield, Greene Co - BNSF DOT# 664 151Y	8	Upgrade active warning devices			100,000		
National St - in Springfield, Greene Co - BNSF DOT# 664 116K	8	Upgrade active warning devices			100,000		
National St - in Springfield, Greene Co - BNSF DOT# 664 172S	8	Upgrade active warning devices			100,000		
Calhoun St - in Springfield, Greene Co - BNSF DOT# 664 149X	8	Install active warning devices			200,000		
Locust St - in Springfield, Greene Co - BNSF DOT# 664 152F	8	Install active warning devices			200,000		
Fort St - in Springfield, Greene Co - BNSF DOT# 664 145V	8	Install active warning devices			200,000		
Webster St - in Springfield, Greene Co - BNSF DOT# 664 148R	8	Install active warning devices			200,000		
Royal Road - near Norwood, Wright Co - BNSF DOT# 667 694A	8	Install active warning devices			200,000		
Hawk St - in Norwood, Wright Co - BNSF DOT# 667 691E	8	Close crossing and upgrade active warning devices at adjacent crossing	50,000				
Mansfield, Wright Co – BNSF Quiet Zone	8	LED upgrades	40,000				
Route F – in Sleeper, Phelps Co – BNSF DOT# 673 163S	8	Upgrade active warning devices			200,000		
Commercial St – in Seymour, Webster, Co – BNSF DOT# 667 657X	8	Upgrade active warning devices	10,000				
Main St – in Seymour, Webster, Co – BNSF DOT# 667 659L	8	Upgrade active warning devices	18,000				

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2011- 2015
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015
Charles St – in Seymour, Webster, Co – BNSF DOT# 667 660F	8	Upgrade active warning devices	10,000				
Route B – near Mansfield, Webster, Co – BNSF DOT# 667 672A	8	Upgrade active warning devices			200,000		
Evans Rd / Kissick Rd – near Springfield, Greene, Co – BNSF DOT# 664 265L	8	Permanent yield signs	3,000				
Hampton Ave – in Republic, Greene, CO – BNSF DOT# 673 279T	8	Upgrade active warning devices	40,000				
West Plains, Howell Co – BNSF Quiet Zone – various crossings	9	LED upgrades	100,000				
Pine Grove Rd - in Willow Springs, Howell Co - BNSF DOT# 667 860P	9	Upgrade active warning devices			200,000		
CR 266 - near Hayti, Pemiscot Co - BNSF DOT# 665 542W	10	Install active warning devices		200,000			
Sikeston, Scott Co – BNSF Quiet zone – various crossings	10	Various upgrades and closures			200,000		
CR 411 - near Oran, Scott Co - BNSF DOT# 665 641U	10	Relocate equipment/upgrade active warning devices			75,000		
CR 326 - near Bell City, Stoddard Co - UP DOT# 789 071D	10	Upgrade active warning devices			100,000		
CR 340 - near Bell City, Stoddard Co - UP DOT# 789 073S	10	LED's upgrade			50,000		
Rock Ave - near Bell City, Stoddard Co - UP DOT# 789 074Y	10	LED's upgrade			50,000		
MO 91 - near Bell City, Stoddard Co - UP DOT# 789 075F	10	LED's upgrade			50,000		
CR 331 - near Bell City, Stoddard Co - UP DOT# 789 076M	10	Install active warning devices			200,000		
Route A - near Portageville, Pemiscot Co – BNSF DOT# 665 547F	10	Upgrade active warning devices			200,000		
Statewide – all railroads Various LED upgrades	Various	LED Upgrades	250,000	250,000	50,000	50,000	50,000
Statewide – all railroads Preliminary/engineering	Various	Engineering projects	500,000	50,000	50,000	50,000	50,000

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2011- 2015
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015
Statewide – all railroads Crossing closures	Various	Close crossings	500,000	500,000	50,000	50,000	50,000
Statewide – all railroads Crossing stop/yield signs/batteries/gates/misc	Various	Install stop/yield signs; battery backup; roadway gates; misc	300,000	300,000	100,000	50,000	50,000
Statewide – all railroads Connecting roads	Various	Construct connecting roads from closed crossings	300,000	50,000	50,000	50,000	50,000
TOTAL			56,741,000	168,780,000	20,805,000	15,280,000	11,700,000

Transit

Transit Metropolitan Planning Grants Section 5303 and Section 5305

Section 5303 and Section 5305 of Chapter 53, Title 49, U.S.C. Federal Transit Administration – The department administers Federal Transit Administration Section 5303 and Section 5305 planning grants for transit planning activities of the seven metropolitan planning areas of St. Louis, Kansas City, Springfield, Joplin, St. Joseph, Columbia and Jefferson City.

Funds are distributed to metropolitan planning organizations based on a federal census population formula. There is no discretion in the initial distribution of funds, although funds must address identified transit planning activities in a Metropolitan Planning Organization's Unified Planning Work Program. Unused funds can be reallocated to any urbanized area as the department determines.

MoDOT combines their funds in a consolidated planning grant to MPO's with Federal Highway Administration planning funds to simplify grant administration. Only the Section 5303 and 5305 metropolitan transit planning funds are shown on this page.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015
Section 5303 and 5305	Federal Asst	1,475,000	1,475,000	1,475,000	1,475,000	1,475,000
	Local Match	368,750	368,750	368,750	368,750	368,750
	TOTAL	1,843,750	1,843,750	1,843,750	1,843,750	1,853,750

Statewide Transit Planning Grants Section 5304

Section 5304 of Chapter 53, Title 49, U.S.C. Federal Transit Administration - The department administers Federal Transit Administration statewide transit planning and other technical assistance activities grants that can be used for planning support, research, development and demonstration projects, fellowships for training in the public transportation field, university research and human resource development.

Federal Transit Administration distributes funds to the department based on the latest census information and the state's urbanized area as compared to the urbanized area of all states. However, a state must receive at least 0.5 percent of the amount annually apportioned. For these planning and technical assistance activities, the federal share is 80 percent, and the local non-federal share is 20 percent.

	STATE FISCAL YEAR PROJECT BUDGETING				
	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015
Section 5304					
Federal Assistance	325,000	325,000	325,000	325,000	325,000
Non-Federal Match	81,250	81,250	81,250	81,250	81,250
TOTAL	406,250	406,250	406,250	406,250	406,250

Urbanized Transit Systems Formula Grants

Federal Transit Administration

Section 5307 and State Financial Assistance

Section 5307 of Chapter 53, Title 49, U.S.C. Federal Transit Administration – Funds come to Missouri on the basis of a national formula that provides capital assistance to transit systems in urban areas over 200,000 population and both capital assistance and operating assistance to transit systems in small urbanized areas with populations between 50,000 – 200,000. The department allocates funds on behalf of the

		7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015
Section 5307 St. Louis	Federal Cost	35,000,000	35,000,000	35,000,000	35,000,000	35,000,000
	State Cost	1,319,022	1,319,022	1,319,022	1,319,022	1,319,022
	Local Cost	168,680,978	168,680,978	168,680,978	168,680,978	168,680,978
	Total	205,000,000	205,000,000	205,000,000	205,000,000	205,000,000
Section 5307 Kansas City	Federal Cost	16,000,000	16,000,000	16,000,000	16,000,000	16,000,000
	State Cost	803,282	803,282	803,282	803,282	803,282
	Local Cost	50,000,000	50,000,000	50,000,000	50,000,000	50,000,000
	Total	66,803,282	66,803,282	66,803,282	66,803,282	66,803,282
Section 5307 Springfield	Federal Cost	2,300,000	2,300,000	2,300,000	2,300,000	2,300,000
	State Cost	233,568	233,568	233,568	233,568	233,568
	Local Cost	5,666,432	5,666,432	5,666,432	5,666,432	5,666,432
	Total	8,200,000	8,200,000	8,200,000	8,200,000	8,200,000
Section 5307 Small Urbanized	Federal Cost	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000
	State Cost	339,829	339,829	339,829	339,829	339,829
	Local Cost	6,760,171	6,760,171	6,760,171	6,760,171	6,760,171
	Total	12,600,000	12,600,000	12,600,000	12,600,000	12,600,000
Section 5307 TOTAL						
	Federal Cost	58,800,000	58,800,000	58,800,000	58,800,000	58,800,000
	State Cost	2,695,701	2,695,701	2,695,701	2,695,701	2,695,701
	Local Cost	231,107,581	231,107,581	231,107,581	231,107,581	231,107,581
	Total	292,603,282	292,603,282	292,603,282	292,603,282	292,603,282

Governor for the small-urbanized areas of Columbia, Joplin, St. Joseph, Jefferson City and Lee's Summit based on the same formula. The Federal Transit Administration allocates funds directly to the St. Louis, Kansas City, and Springfield urbanized areas.

This federal assistance does not flow through MoDOT. Federal regulations on the use of capital funds for maintenance have been relaxed. Many traditional operating expenses such as major preventative maintenance are now eligible for capital funding. Amounts of Sec. 5307 funds for St. Louis may include some formula funding for Illinois population and funding for Kansas City and St. Joseph for their Kansas populations.

Discretionary Transit Capital Grants

Section 5309 – Bus and Bus Facilities

Section 5309 of Chapter 53, Title 49, U.S.C. Federal Transit Administration – Section 5309 is a national discretionary capital grant program funded from the Mass Transit Account of the Highway Trust Fund. It restricts funds to capital assistance for general public transportation systems and/or systems that provide community-wide assistance to all persons with disabilities. These funds are applicable statewide. Eligible recipients of Section 5309 assistance are public entities and not-for-profit organizations that provide general public transit services. Section 5309 assistance has become the major source of funding transit capital projects throughout the state. Capital purchases are funded with 80 percent federal and 20 percent local funds.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015
Section 5309	Federal Asst	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
	Local Match	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
	TOTAL	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000

Since 1993 (with the exceptions of 2002, 2006 and 2007), Missouri's Congressional delegation has been able to earmark appropriations of Section 5309 funds on a statewide basis to Missouri for buses and bus facilities. MoDOT administers funding from the statewide appropriation as well as funding designated for rural transit providers.

First priority is given to vehicle purchases; second priority given to transit support equipment; and third priority given to facilities.

Within the vehicle category, first priority is given to replacement of vehicles that have met federal standards for useful life. Vehicles to expand service are given the second priority.

Availability of local matching funds and sufficient funds to operate vehicles over their useful life must be demonstrated prior to award.

Elderly and Persons with Disabilities Capital Assistance Program Federal Transit Administration – Section 5310

Section 5310 of Chapter 53, Title 49, U.S.C. Federal Transit Administration – Section 5310 funds provide capital assistance for non-profit organizations that provide service to senior citizens and persons with disabilities. Missouri receives an annual statewide allocation of federal assistance to purchase vehicles, primarily vans. Capital assistance is 80 percent federal and 20 percent local. Beginning in state FY 2008 with FFY 2007 funds, projects to be funded by Section 5310 must be derived from a locally developed, coordinated public transit – human services transportation plan.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015
Section 5310	MoDOT Administered Federal Funds	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000
	Local Match	712,500	712,500	712,500	712,500	712,500
	TOTAL	3,562,500	3,562,500	3,562,500	3,562,500	3,562,500

MoDOT sub-allocates this funding to out-state and to the urbanized areas of Columbia, Joplin, Jefferson City, Kansas City, Springfield, St. Joseph and St. Louis based on their respective elderly and disabled persons populations. Each of the urbanized areas has established their own project evaluation criteria.

Non-urbanized funds are programmed directly by the department on the basis of trips provided by the recipient organizations with extra weight given to medical, nutritional and other necessary trips. Replacement vehicles are given a priority over expansion vehicles. Financial capability to provide the local match and operate the vehicles must be demonstrated.

Non-Urbanized Area Public Transportation Formula Grants Federal Transit Administration Section 5311 and State Funds

Section 5311 of Chapter 53, Title 49, U.S.C. Federal Transit Administration – Section 5311 provides capital and operating assistance to public transportation systems in non-urbanized areas. A non-urbanized area is an area outside a city of 50,000 or more inhabitants and its densely settled fringe areas. Section 5311 projects include planning and technical studies, system design, capital acquisition, and assistance in defraying operating losses. Intercity over-the-road bus services are also eligible for funding.

Eligible recipients of Section 5311 assistance include public bodies, private not-for-profit corporations and operators of service that provide general public transportation services. Private for-profit providers of service are eligible through purchase of service agreements with a local public body for the provision of public transportation services. For-profit intercity carriers are also eligible.

Planning, program administration, marketing, training and related technical studies are currently funded entirely with federal funds. Capital projects are funded 80 percent federal and 20 percent local. Operating assistance projects may receive up to 50 percent of their net loss from this program.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015
Section 5311	Federal Asst	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000
	State Asst	1,065,924	1,065,924	1,065,924	1,065,924	1,065,924
	Passenger Revenue	262,000	262,000	262,000	262,000	262,000
	Local Govt Revenue	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
	TOTAL	21,327,924	21,327,924	21,327,924	21,327,924	21,327,924

MoDOT administers these Sec. 5311 federal funds for eligible transit program costs. State funds are 100 percent of the appropriation with 3 percent held in the governor's reserve. MoDOT does not receive local matching funds. Changes in individual contract amounts up to 10 percent may be made as circumstances warrant.

Fiscal Year 2010 Grantees				
Section 5311 Grantees	MoDOT Dist	Federal (\$)	State (\$)	Total (\$)
Cape Girardeau County Transit Authority	10	625,000	24,273	649,273
City of Bloomfield	10	40,000	811	40,811
City of Carthage	7	28,500	5,277	33,777
City of Clinton	4	60,000	4,314	64,314
City of El Dorado Springs	7	55,000	1,751	56,751
City of Excelsior Springs	4	60,000	4,022	64,022
City of Houston	9	60,000	969	60,969
City of Lamar	7	50,000	1,840	51,840
City of Marshfield	8	44,000	2,789	46,789
City of Mt. Vernon	7	51,000	1,833	52,833
City of Nevada	7	58,000	4,191	62,191
City of New Madrid	10	45,000	1,623	46,623
City of West Plains	9	78,000	4,351	82,351
Dunklin County Transit Service, Inc.	10	228,000	13,785	241,785
Franklin County Transportation Council, Inc.	6	170,000	19,499	189,499
Licking Bridge Builders, Inc.	9	30,000	612	30,612
Macon Area Chamber of Commerce	2	27,000	2,693	29,693
Mississippi County Transit System	10	135,000	5,584	140,584
OATS, Inc.	1, 2, 3, 4, 5, 6, 7, 8, 9	6,850,000	815,066	7,665,066
Ray County Transportation, Inc.	4	175,000	10,125	185,125
Ripley County Transit, Inc.	9	112,000	5,616	117,616
Scott County Transportation System	10	130,000	16,804	146,804
SERVE, Inc.	5	157,000	5,042	162,042
Southeast Missouri State University	10	134,000	5,539	139,539
Southeast Missouri Transportation Service, Inc.	9,10	1,690,000	161,362	1,851,362
Stoddard County Transit Services, Inc.	10	134,000	11,537	145,537
Program Reserve	All	409,103	6,582	415,685
Section 5311(f) Grantees	MoDOT Dist	Federal (\$)	State (\$)	Total (\$)
Burlington Trailways	1, 2, 9	285,000	0	285,000
Greyhound Lines	1, 3, 4, 5, 6, 7, 8, 9, 10	756,168	0	756,168
Jefferson Lines	1, 4, 7	254,000	0	254,000
Ozark Shuttle	1, 2, 3, 8	55,000	0	55,000
TOTAL		12,985,771	1,137,890	14,123,661

Rural Transit Assistance Program Section 5311 (b)

Section 5311 (b) of Chapter 53, Title 49, U.S.C. Federal Transit Administration- The department administers the Federal Transit Administration Section 5311 (b) Rural Transit Assistance Program for the development and implementation of training, technical assistance and other support services for use by local transit providers in non-urbanized areas. No matching funds are required.

Federal Transit Administration allocates Rural Transit Assistance Program funds to each state based on an administrative formula. Federal Transit Administration first allocates \$65,000 to each state, and then distributes the balance of the annual funding according to the non-urbanized population of each state.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015
Section 5311 (b)	Federal Assistance	210,000	210,000	210,000	210,000	210,000
	TOTAL	210,000	210,000	210,000	210,000	210,000

Transit Jobs Access and Reverse Commute Grant Program

Section 5316

Section 5316 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration – The department administers Federal Transit Administration Section 5316 Jobs Access and Reverse Commute (JARC) program grants either earmarked to the state or designated to rural and small urban recipients prior to 2006 or appropriated to rural and small urbanized areas by formula in FFY 2006 and thereafter. This grant category funds up to 50 percent of the net cost to provide mobility services designed for new employees and low-income workers. This program will also fund up to 80 percent of capital costs for vehicles, equipment and facilities that support transit services providing mobility to new employees and low-income workers.

Prior to FFY 2006, Job Access and Reverse Commute grants were awarded by both a Congressional discretionary process as well as by a nationwide competitive process. Starting in FFY 2006, Job Access and Reverse Commute funds have been appropriated to each state by formula with formula sub-allocations to direct recipient large urbanized areas (St. Louis, Kansas City and Springfield), as well as formula allocation in aggregate for a state's small urbanized areas and formula allocation for the rural area of each state. Projects in both small urbanized areas and projects in rural areas must be competitively selected on a statewide basis and be derived from locally developed, coordinated public transit – human services transportation plans. The two focuses of these grants are either the transport of low-income or formerly jobless persons to employment and/or the transport of low-income city dwellers to job sites located in suburban areas (reverse commute), such as industrial parks.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015
Section 5316	Federal Asst	1,575,000	1,575,000	1,575,000	1,575,000	1,575,000
	Local Match	1,575,000	1,575,000	1,575,000	1,575,000	1,575,000
	TOTAL	3,150,000	3,150,000	3,150,000	3,150,000	3,150,000

New Freedom Transit Grant Program Section 5317

Section 5317 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration – The department administers Federal Transit Administration Section 5317 New Freedom formula program grants in a program created by Congress in the federal transportation reauthorization legislation, SAFETEA-LU as appropriated for rural and small urbanized areas by formula. This grant category funds up to 50 percent of the net cost to provide new mobility services, primarily for persons with disabilities when those mobility services are beyond the requirements of the Americans with Disabilities Act (ADA). This program will also fund up to 80 percent of capital costs for vehicles, equipment and facilities that support new transit services, primarily for persons with disabilities, for services beyond the requirements of ADA, or facility accessibility improvements beyond the requirements of the ADA not otherwise incorporated in an existing or planned project.

Starting in FFY 2006, New Freedom funds are appropriated to each state by formula with formula sub-allocations to direct recipient large urbanized areas, as well as formula allocations for a state's small urbanized areas and formula allocations for the rural area of each state. New Freedom projects in small urbanized areas and projects in rural areas must be competitively selected on a statewide basis and be derived from locally developed, coordinated public transit – human services transportation plans.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015
Section 5317	Federal Asst	800,000	800,000	800,000	800,000	800,000
	Local Match	800,000	800,000	800,000	800,000	800,000
	TOTAL	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000

Missouri Elderly and Handicapped Transportation Assistance Program

The Missouri Elderly and Handicapped Transportation Assistance Program (MEHTAP) provides state funds to approximately 200 non-profit organizations statewide who offer transportation services to the senior citizens and persons with disabilities at below-cost rates. State general revenue funds are divided among grantees taking into account ridership, costs and alternative services available (208.250 RSMo). Trips weighted by type (medical, essential services, recreation) determine total ridership. Costs are estimated by total vehicle miles operated by each recipient. Weighted trips and vehicle miles are given equal weights in computing a preliminary formula division of funds.

The preliminary formula division is adjusted for alternative services available, local resources and special client needs. Some discretion is exercised to adjust for inequities stemming from longevity in the program.

Each year, project funding is contingent upon receipt of applications from eligible providers and an appropriation from the state legislature. Federal, local and private matching funds of over \$28,000,000 do not flow through MoDOT.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015
MEHTAP	State Funds	2,468,607	2,468,607	2,468,607	2,468,607	2,468,607
	Non-State (other) funds	28,713,962	28,713,962	28,713,962	28,713,962	28,713,962
	TOTAL	31,182,569	31,182,569	31,182,569	31,182,569	31,182,569

Missouri Elderly and Handicapped Transportation Assistance Program Fiscal Year 2010 Allocations

MoDOT District	MEHTAP Grantee	Amount
10	ADAPT	\$4,080
8	ALTERNATIVE OPPORTUNITIES	\$2,805
10	ALTRUSA CLUB - RSVP	\$2,652
1	ANDREW COUNTY MINISTRIES	\$1,224
7	AREA AGENCY ON AGING, REGION X	\$33,080
1	ASSOC OF GROUP HOMES - NODAWAY COUNTY	\$3,407
7	BARTON COUNTY MEMORIAL HOSPITAL	\$1,510
6	BEVO AREA COMMUNITY IMPROVEMENT GROUP	\$8,925
4	BI-COUNTY SERVICE	\$4,743
9	BIG SPRINGS SHELTERED WORKSHOP	\$4,621
10	BOOTHEEL AREA INDEPENDENT LIVING SERVICES	\$4,335
10	BOOTHEEL COUNSELING	\$11,883
8	BURRELL	\$8,568
2	BUTTERFIELD YOUTH SERVICES	\$15,300
5	CAMDEN COUNTY HEART	\$3,825
5	CAMDEN COUNTY SB 40 BOARD	\$3,825
10	CAPE GIRARDEAU WORKSHOP	\$17,850
5	CAPITOL CITY AREA COUNCIL	\$4,080
6	CARDINAL RITTER SENIOR SERVICES	\$10,659
4	CASCO AREA WORKSHOP, INC	\$2,020
5	CENTRAL MISSOURI AREA AGENCY ON AGING	\$102,000
5	CENTRAL MISSOURI COMMUNITY ACTION	\$5,610
7	CEREBRAL PALSY OF TRI-COUNTY	\$5,100
2	CHARITON COUNTY WORKSHOP	\$2,601
4	CHILD ADVOCACY SERVICES CENTER	\$5,712
5	CHILDREN'S THERAPY CENTER, PETTIS COUNTY	\$13,393
4	CHILDREN'S TLC	\$1,479
9	CHOICES FOR PEOPLE CENTER	\$9,690
8	CHRISTIAN COUNTY ENTERPRISES	\$3,672
10	COMMUNITY COUNSELING CENTER	\$9,180

MoDOT District	MEHTAP Grantee	Amount
6	COMMUNITY LIVING INC	\$17,340
4	COMMUNITY OF THE GOOD SHEPHERD	\$7,854
3	COMMUNITY OPPORTUNITIES FOR PEOPLE WITH D/D	\$5,304
10	COMMUNITY SHELTERED WORKSHOP	\$10,710
7	COMMUNITY SUPPORT SERVICES OF MISSOURI	\$12,240
4	COMPREHENSIVE MENTAL HEALTH	\$8,599
2	CONCERNED CITIZENS FOR COMMUNITY	\$2,887
8	COUNCIL OF CHURCHES OF THE OZARKS	\$10,710
9	CRAWFORD COUNTY BOARD FOR DD	\$5,814
6	CRIDER CENTER FOR MENTAL HEALTH	\$4,947
9	CURRENT RIVER WORKSHOP	\$8,075
4	DD RESOURCE BOARD OF CLAY COUNTY	\$13,872
4	DELLA LAMB	\$50,011
6	DELTA CENTER FOR INDEPENDENT LIVING	\$1,989
9	DENT COUNTY FUND BOARD	\$3,723
6	DISABILITY RESOURCE ASSOCIATION	\$3,366
9	DISABLED CITIZENS ALLIANCE	\$2,550
4	DISTRICT III - AREA AGENCY ON AGING	\$115,600
3	DOCO, INC	\$2,550
4	DON BOSCO COMMUNITY CENTER	\$2,162
3	DOUGLAS COMMUNITY SERVICE	\$2,550
3	EARTHWISE INDUSTRIES	\$5,865
3	EAST CENTRAL MISSOURI BEHAVIORAL HEALTH	\$5,865
4	EITAS (Jackson County Board of Services)	\$48,756
6	EMMAUS HOMES, INC	\$19,207
9	ENRICHMENT SERVICES OF DENT COUNTY	\$24,480
6	FRANKLIN COUNTY TRANSPORTATION COUNCIL	\$19,941
9	FUN AND FRIENDS OF THAYER	\$1,918
5	GATEWAY INDUSTRIES	\$4,080
6	GATEWAY PARALYZED VETERANS	\$4,845

MoDOT District	MEHTAP Grantee	Amount
9	GINGERBREAD HOUSE	\$4,437
9	GOLDEN ECHOES OF STEELVILLE, INC.	\$1,275
4	GOLDEN VALLEY MEMORIAL HOSPITAL FOUNDATION	\$2,125
6	GOOD SAMARITAN IND LIVING	\$4,250
2	GRUNDY COOUNTY SB 40 BOARD	\$3,009
4	GUADALUPE CENTER, INC	\$3,264
6	GUARDIAN ANGEL SETTLEMENT ASSOC.	\$4,284
1	HARRISON COUNTY WORKSHOP	\$5,100
4	HARRY S. TRUMAN CHILDREN'S NEUROLOGICAL CENTER	\$3,315
1	HEARTLAND REGIONAL MEDICAL CENTER	\$3,060
2	HIGH HOPE EMPLOYMENT	\$7,211
3	HOSPITAL TRANSPORTATION COUNCIL, INC	\$3,315
2	I-70 MEDICAL CENTER AUXILLARY	\$4,845
4	IDEAL INDUSTRIES	\$13,617
4	IMMACOLATA MANOR, INC	\$3,825
6	INDEPENDENCE CENTER	\$24,082
5	INDEPENDENT LIVING CENTER - MID-MO	\$3,825
5	INDEPENDENT LIVING RESOURCE CENTER, INC.	\$8,497
1	INTERFAITH COMMUNITY SERVICES	\$2,295
6	JEFFERSON COUNTY DD RESOURCE BOARD	\$29,815
4	JOHNSON COUNTY BOARD OF SERVICES	\$5,355
4	KCATA SHARE-A-FARE	\$82,875
6	KINGDOM HOUSE	\$2,856
8	LACLEDE COUNTY ARC	\$6,701
8	LACLEDE EARLY EDUCATION PROGRAM	\$3,468
8	LACLEDE INDUSTRIES	\$6,375
4	LAFAYETTE COUNTY BOARD OF SHELTERED SERVICES	\$10,200
5	LAKE OF THE OZARKS DEVELOPMENT CENTER	\$9,404
7	LAMAR COMMUNITY BETTERMENT	\$5,306
3	LEARNING OPPORTUNITIES	\$21,405

MoDOT District	MEHTAP Grantee	Amount
10	LIFE, INC	\$2,907
3	LINCOLN COUNTY COUNCIL ON AGING	\$3,825
1	LIVING COMMUNITY OF ST. JOSEPH	\$2,550
2	LIVINGSTON COUNTY SB 40 BOARD	\$6,171
2	MACON CO SHELTERED WORKSHOP	\$3,213
10	MADISON COUNTY COUNCIL FOR DD	\$3,315
10	MANUFACTURERS ASSIST GROUP	\$12,750
4	MARC - AREA AGENCY ON AGING	\$182,750
3	MARION COUNTY BOARD OF SERVICES	\$7,721
3	MARK TWAIN ASSOCIATION	\$25,500
3	MENNONITE HOME ASSOCIATION	\$2,550
6	MID-EAST AREA AGENCY ON AGING	\$170,000
10	MISSISSIPPI COUNTY TRANSIT	\$17,340
3	MONROE CITY SHELTERED WORKSHOP	\$6,375
3	MONTGOMERY CO SB 40 BOARD	\$8,517
4	MU'MIN TRANSPORTATION SERVICE ASSOC	\$7,293
10	MY CAMP, INC.	\$4,080
7	NEVADA CITY HOSPITAL	\$2,366
5	NEW HORIZONS	\$6,375
1	NOCOMO INDUSTRIES	\$5,233
2	NORTH CENTRAL MISSOURI MENTAL HEALTH CENTER	\$2,550
3	NORTHEAST INDEPENDENT LIVING SERVICES	\$4,171
3	NORTHEAST MISSOURI AREA AGENCY ON AGING	\$91,800
4	NORTHLAND FOUNDATION	\$1,887
6	NORTHSIDE COMMUNITY CENTER	\$2,244
1	NORTHWEST MISSOURI AREA AGENCY ON AGING	\$119,000
1	NORTHWEST MISSOURI INDUSTRIES	\$6,375
1	NORTHWEST MISSOURI LEARNING CENTER	\$1,020
5	OATS, INC	\$65,606
9	OPPORTUNITY SHELTERED INDUSTRIES	\$7,650

MoDOT District	MEHTAP Grantee	Amount
1	OPPORTUNITY WORKSHOP - GENTRY COUNTY	\$3,672
9	OREGON CO HB 351 BOARD FOR SENIOR SERVICES	\$638
9	OREGON COUNTY SHELTERED WORKSHOP	\$2,876
5	OSAGE COUNTY SB 40 BOARD	\$6,375
9	OZARK INDEPENDENT LIVING	\$3,315
9	OZARK SHELTERED INDUSTRIES	\$7,854
8	OZARKS AREA COMMUNITY ACTION	\$10,200
6	PARAQUAD	\$4,080
4	PATHWAYS COMMUNITY BEHAVIOR HEALTH CARE	\$13,719
4	PATHWAYS PSYCHIATRIC HOSPITAL, INC.	\$21,250
10	PEMISCOT PROGRESSIVE INDUSTRIES	\$17,340
10	PERRY COUNTY HEALTH SYSTEM	\$2,550
10	PERRY COUNTY SERVICES	\$2,499
9	PHELPS REGIONAL HEALTH CARE FOUNDATION	\$2,550
3	PIKE CO SB 40 DEVELOPMENTAL DISABILITIES RES BD	\$17,340
4	PLATTE COUNTY BOARD OF SERVICES	\$21,372
4	PLATTE COUNTY SR CITIZENS FUND	\$3,060
4	PLATTE SENIOR SERVICES	\$4,029
6	PONY BIRD	\$5,100
6	PRODUCTIVE LIVING BOARD	\$10,659
9	PULASKI COUNTY BOARD	\$5,100
5	QUALITY INDUSTRIES	\$4,519
4	RAINBOW CENTER	\$9,180
6	RANKEN JORDAN HOME FOR CCC	\$2,550
4	RAY COUNTY BOARD OF SERVICES FOR THE DD	\$2,550
4	REDISCOVER	\$11,730
9	REYNOLDS COUNTY SHELTERED WORKSHOP	\$4,131
10	RIPLEY COUNTY TRANSIT, INC.	\$3,397
1	ROLLING HILLS CREATIVE LIVING, INC.	\$5,600
10	RSVP - PEMISCOT / NEW MADRID COUNTIES	\$1,397

MoDOT District	MEHTAP Grantee	Amount
9	SCENIC RIVERS INDUSTRIES	\$3,468
10	SEMO ALLIANCE FOR DISABILITY	\$3,723
10	SEMO STATE UNIVERSITY	\$5,100
2	SENIOR ADULT SERVICES	\$6,783
9	SENIOR CITIZENS OF MOUNTAIN VIEW	\$1,836
10	SERVICES FOR EXTENDED EMPLOYMENT	\$6,171
9	SHANNON COUNTY COUNCIL ON AGING	\$1,581
6	SHELTERED INDUSTRIES OF MERAMEC VALLEY	\$2,142
10	SOUTHEAST MISSOURI AREA AGENCY ON AGING	\$199,750
8	SOUTHWEST CENTER FOR INDEPENDENT LIVING	\$2,040
8	SOUTHWEST MISSOURI OFFICE ON AGING	\$106,250
1	SPECIALTY INDUSTRIES OF ST JOSEPH	\$3,998
8	SPRINGFIELD WORKSHOP, INC	\$4,539
6	ST ELIZABETH ADULT DAY CARE	\$23,797
10	ST FRANCOIS COUNTY BOARD FOR DD	\$7,956
6	ST LOUIS AREA AGENCY ON AGING	\$170,000
6	ST LOUIS CARE & COUNSELING	\$2,071
6	ST LOUIS CONNECTCARE	\$7,038
6	ST LOUIS OFFICE FOR MR/DD	\$19,115
6	ST LOUIS SOCIETY FOR PHYSICAL DISABILITIES	\$3,764
6	ST. ANTHONY'S MEDICAL CENTER	\$3,927
6	ST. LOUIS LIFE	\$5,100
10	STE GENEVIEVE COUNTY SERVICES BOARD	\$5,100
10	STODDARD COUNTY SHELTERED FACILITIES	\$15,861
8	STONE COUNTY COUNCIL ON AGING	\$2,295
4	SWOPE HEALTH SERVICES	\$10,200
8	TANTONE INDUSTRIES, INC	\$4,253
10	TERRACE GARDENS RETIREMENT	\$3,196
5	THE INDEPENDENT LIVING CENTER, INC.	\$2,550
6	THE SARAH COMMUNITY	\$2,601

MoDOT District	MEHTAP Grantee	Amount
9	THREE RIVERS SHELTERED INDUSTRIES	\$4,131
4	TRIALITY, INC	\$1,020
8	UNIQUE SERVICES, INC	\$5,100
5	UNLIMITED OPPORTUNITIES	\$17,340
3	WARREN COUNTY HANDICAPPED SERVICES	\$17,340
9	WASHINGTON COUNTY BOARD	\$6,375
9	WASHINGTON COUNTY SENIOR SERVICES FUND	\$6,044
8	WEB-CO CUSTOM INDUSTRIES	\$12,750
3	WIDER OPPORTUNITIES	\$6,375
9	WILLOW HEALTH CARE	\$2,295
5	WOODHAVEN LEARNING CENTER	\$9,282
1	WORTH COUNTY CONVALESCENT CENTER	\$1,969
6	YOUNG WOMEN'S ASSOCIATION	\$3,671
6	ZION HOUSING, INC.	\$2,550
	TOTAL:	\$2,751,243

Waterways

Missouri is fortunate to have over 1,000 miles of navigable waterways on the Mississippi and Missouri rivers, which provide tremendous opportunities for waterborne commerce. Currently, approximately 2.4 million tons of material, worth an estimated \$4.1 billion, is handled through Missouri's public port authorities annually. Barge transport provides an environmentally friendly way to transport large amounts of material at a lower cost compared to other modes. One barge can hold the equivalent of 15 railcars or 60 trucks. The Missouri General Assembly appropriates funding for waterway programs from general revenue and/or the State Transportation Fund.

Port Authority Administrative Grants - Ports apply for the administrative grants annually. The administrative grants are used to reimburse public port authorities for administrative costs, such as salaries, benefits, travel, office expenses and utilities. These grants are subject to an annual audit and do not require a match. The administrative grants were established to assist public port authorities as they establish their economic base (i.e. "keep the lights on"). New language was added to allow funds to be used for either administrative expenses or capital projects. This program has received an annual appropriation of \$450,000 from FY 2005 through FY 2010 and currently provides assistance to the following port authorities:

Howard/Cooper County Regional	Jefferson County	Kansas City
Lewis County/Canton	Marion County	Mississippi County
New Bourbon Regional	New Madrid County	Pemiscot County
St. Joseph Regional	St. Louis County	St. Louis City
Southeast Missouri Regional	Mid-America Port Commission	

Pike and Lincoln Counties are in the process of preparing a joint application for authorization of a regional port authority. Upon commission approval of the authorization, the new port authority will also be eligible for funding.

Ferry Boat Operating Assistance - The State of Missouri currently subsidizes two public ferry boat operations in Ste. Genevieve and Mississippi Counties. In 2009, they provided transport to over 40,199 passengers and 17,058 vehicles across the Mississippi River. Annually \$75,000 was appropriated to support each ferryboat operation from FY 1999 through FY 2007; an increase to \$80,000 was approved for FY 2008. There was another increase to \$88,000 for FY 2010. The State of Kentucky also matches dollar for dollar support for the Mississippi County ferry boat.

Port Capital Improvement Program – Capital improvement grants assist ports with capital expenditures, such as dock construction, mooring dolphins, access improvements, utility extensions, and general site development. Grants require a 20 percent local match and are subject to audit. There was little state funding support for port capital projects until FY 2007 when \$1,500,000 was appropriated from the State Transportation Fund. In FY 2008 there was no funding for the program but in FY 2009 the program received \$6,650,000 from General Revenue

and the MHTC allocated \$4,500,000 from America Recovery and Reinvestment Act discretionary funds for port capital improvements. It is difficult to predict funding in future years. The Missouri Port Authority Association and MoDOT have cooperatively completed an assessment of port infrastructure needs detailing approximately \$15.3 million in critical/immediate port capital improvement needs. Should additional capital funds be appropriated, grants will be awarded based on the applications submitted, respective budgets, audit reports, and viability and opportunity of growth at each port authority.

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2011-2015 WATERWAYS PROGRAM							
LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015
Statewide		Administrative Grants	309,747	450,000	450,000	450,000	450,000
New Bourbon	10	Ferry Boat Operating Assistance	88,000	88,000	90,000	90,000	94,000
Mississippi County	10	Ferry Boat Operating Assistance	88,000	88,000	90,000	90,000	94,000
Mississippi County	10	Port site improvements	40,000				
St. Joseph Regional	1	Fire hydrant	16,000				
St. Joseph Regional	1	Hardstand expansion	80,000				
SEMO Regional	10	Railroad improvements, liquid terminal construction, warehouse, dock and street paving	475,000		708,000	800,000	800,000
New Bourbon Regional	10	Water, sewer & electric extensions, mooring dolphins, road improvements, truck scale, loading/unloading cells		2,650,000			
New Bourbon Regional	10	Phases II and III harbor construction				1,600,000	1,000,000
New Madrid County	10	Warehouse Land acquisition, road paving	750,000	410,000	700,000		
New Madrid County	10	Dolphins, truck scales, road improvements				602,000	660,000
New Madrid County	10	Land purchase				328,000	
Pemiscot County	10	Cargo dock/tank barge facility, rail and utility extensions	1,410,000		1,200,000		600,000
Howard/Cooper County	2	Grain storage bin Land purchase			300,000		25,000
		TOTAL	\$3,256,747	\$3,686,000	\$3,538,000	\$3,960,000	\$3,723,000

Certification

MoDOT certifies that the transportation planning process is being carried out in accordance with the following requirements in 23 CFR 450.218(a).

1. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and this part;
2. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
3. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
4. Section 1101 (b) of the 2005 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
5. 23 CFR part 230 regarding implementation of an equal opportunity program on Federal and Federal-aid highway construction contracts;
6. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 *et seq.*) and 49 CFR parts 27, 37, and 38;
7. In non-attainment and maintenance areas, sections 174 and 176 (c) and (d) of the 1990 Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
8. 42 U.S.C. 6101 regarding the Older Americans Act, as amended prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
9. 23 U.S.C. 324 regarding the prohibition of discrimination on gender; and
10. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

In addition to the above specifically stated requirements, 23 CFR 450.216 describes a number of requirements that MoDOT ensures are met with submission of the Statewide Transportation Improvement Program, or STIP. These requirements are as follows.

1. Public involvement was provided for in the STIP development as required by 23 CFR 450.210(a).
2. The metropolitan planning area Transportation Improvement Programs are included by reference, without modification, in the STIP and have been approved by the Governor of Missouri.
3. In non-attainment and maintenance areas, the STIP contains only transportation projects found to conform, or from programs that conform, to the air quality requirements.
4. The STIP contains only transportation projects consistent with the long-range statewide plan.

5. The STIP is financially constrained by year as required.
6. The STIP includes a descriptive list of priority transportation projects to be carried out in the first four years.
7. The STIP contains all capital and non-capital transportation projects or identified phases of transportation projects requiring action by FHWA or FTA.
8. The STIP contains all regionally significant projects requiring action by the FHWA and FTA.

Federal-Aid Project Oversight Agreement

Background and Purpose

The Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991, the Transportation Equity Act for the 21st Century (TEA-21) of 1998 and the Safe, Accountable, Flexible, Efficient Transportation Act: A Legacy for Users (SAFETEA-LU) of 2005 allow States to assume certain responsibilities for the Federal Highway Administration in some National Environmental Policy Act approvals and in the design, construction, award and inspection of certain Federal-aid projects.

Section 106 of Title 23, Project Approval and Oversight, requires an agreement between the Secretary of Transportation and the State relating to the extent to which the State assumes nearly all FHWA responsibilities for projects under Title 23 for project development (plans, specifications, and estimates), contract awards, and inspections/final acceptance of Federal-aid highway projects. The FHWA Missouri Division and MoDOT updated the FHWA/MoDOT Stewardship and Oversight Agreement on February 2, 2007. The agreement outlines the basic oversight responsibilities and roles of the two agencies in administering the Federal-aid Program in Missouri. The FHWA Missouri Division's website link is: <http://www.fhwa.dot.gov/modiv/oversite.htm>. The following is a summation regarding oversight responsibilities.

Project Oversight Responsibilities

Interstate Projects – The Federal Highway Administration has full oversight on all interstate projects with an estimated construction cost over \$1 million regardless of project type, including Intelligent Transportation System projects. The Federal Highway Administration has full oversight on major or unusual bridge projects. MoDOT assumes oversight responsibilities for all interstate

projects with an estimated construction cost less than \$1 million, except major or unusual bridge projects. Major or unusual bridges are defined as bridges over the Missouri or Mississippi Rivers or any bridge with a single span of 500 feet or more, regardless of total bridge length, or any bridge with unusual features.

National Highway System Projects (Non-Interstate) – MoDOT assumes oversight responsibility for all non-interstate National Highway System projects with an estimated construction cost less than \$1 million, except for major or unusual bridges. The Federal Highway Administration has oversight on all major or unusual bridge projects and projects >\$1 million on the National Highway System.

Non-National Highway System Projects - MoDOT assumes oversight responsibilities for all non-National Highway System projects, regardless of cost, including Intelligent Transportation System projects and major or unusual bridges.

Identification of Full-Oversight Projects

MoDOT and the Federal Highway Administration will conduct an annual review of the MoDOT Statewide Transportation Improvement Program to identify the projects that will be administered as full-oversight projects by the Federal Highway Administration.

Obligation of Funds

MoDOT will not submit requests for obligation of funds on any federal-aid construction project until the National Environmental Policy Act approval process has been completed, right of way clearance has been approved, and the projects for which federal funds are being requested are listed in the MoDOT Statewide Transportation Improvement Program.

Other Oversight Agreement Provisions

This agreement is made with the following understandings.

- MoDOT will administer all projects previously authorized prior to the effective date of this agreement under Certification Acceptance as though the projects were authorized under the provisions of this agreement.

- All non-Title 23 U.S.C. requirements will continue to be subject to the Federal Highway Administration project review, oversight, and approval.
- All projects on the National Highway System (interstate and non-interstate) will conform to MoDOT adopted design and construction standards as approved by the Federal Highway Administration. Amendments or revisions to these standards are subject to the Federal Highway Administration's review and approval.
- All non-National Highway System projects shall be designed, constructed, operated and maintained in accordance with state laws; regulations; directives; and safety, design and construction standards.
- Federal Highway Administration will complete a final inspection and final acceptance on the Federal Highway Administration full-oversight projects. MoDOT assumes this responsibility for all other projects. MoDOT will take action to close projects in a timely manner.
- This agreement does not preclude the Federal Highway Administration from observing a federal-aid highway project under MoDOT responsibility, including those under a local public agency agreement, should the project contain unique features, if unusual circumstances arise, or should such projects be party to inclusion in joint agency MoDOT Quality Assurance Reviews or Federal Highway Administration Process Review and Evaluations.
- Federal Highway Administration and MoDOT enter into this agreement to conduct project oversight activities in accordance with the above stipulated agreement provisions. The effectiveness of these oversight responsibilities will be evaluated periodically and adjustments made upon mutual agreement.

Certification

It is hereby certified that MoDOT will follow all federal and state laws, regulations and directives for the design, construction, operation and maintenance of all federal-aid projects.

Metropolitan Planning Organizations (MPO) Transportation Improvement Programs (TIP)

The following TIPs, without modification, are incorporated into the STIP by reference:

Columbia, Missouri

Metropolitan Area

MPO: Columbia Area Transportation Study Organization

MPO Approval: 08/27/2009

Governor Approval: 09/09/2009

FHWA and FTA Approval: 09/18/2009

TIP Fiscal Years: FY 2010-2013

Jefferson City, Missouri

Metropolitan Area

MPO: Capital Area Metropolitan Planning Organization

MPO Approval: 09/16/2009

Governor Approval: 10/01/2009

FHWA and FTA Approval: 10/08/2009

TIP Fiscal Years: FY 2010-2013

Joplin, Missouri

Metropolitan Area

MPO: Joplin Area Transportation Study Organization

MPO Approval: 09/10/2009

Governor Approval: 09/30/2009

FHWA and FTA Approval: 10/30/2009

TIP Fiscal Years: FY 2010-2013

Kansas City, Missouri/Kansas

Metropolitan Area

MPO: Mid-America Regional Council

MPO Approval: 10/27/2009

Governor Approval: 12/10/2009

FHWA and FTA Approval: 12/22/2009

TIP Fiscal Years: FY 2010-2014

St. Joseph, Missouri/Kansas

Metropolitan Area

MPO: St. Joseph Area Transportation Study Organization

MPO Approval: 06/11/2009

Governor Approval: 06/30/2009

FHWA and FTA Approval: 07/10/2009

TIP Fiscal Years: FY 2010-2013

St. Louis, Missouri/Illinois

Metropolitan Area

MPO: East-West Gateway Council of Governments

MPO Approval: 06/24/2009

Governor Approval: 09/09/2009

FHWA and FTA Approval: 09/30/2009

TIP Fiscal Years: FY 2010-2013

Springfield, Missouri

Metropolitan Area

MPO: Ozarks Transportation Organization

MPO Approval: 08/20/2009

Governor Approval: 09/10/2009

FHWA and FTA Approval: 09/18/2009

TIP Fiscal Years: FY 2010-2013

- NOTES:**
- (1) New TIPs are incorporated into the STIP as approved by FHWA/FTA.
 - (2) Copies of Metropolitan Area TIPs can be obtained from the respective MPOs or MoDOT.
 - (3) Reference Date: 07/08/09

**Missouri Metropolitan Planning Organizations (MPO)
Key Officials Address List**

Metropolitan Area	MPO Designation	Key Official, Name, Address	Metropolitan Area	MPO Designation	Key Official, Name, Address
Columbia	Columbia Area Transportation Study Organization	Mr. Tim Teddy Dir. of Planning & Development City of Columbia 701 East Broadway, City Building PO Box 6015 Columbia, MO 65205 Tel.: 573-874-7239 Fax: 573-442-8828	St. Joseph	St. Joseph Area Transportation Study Organization	Mr. Andy Clements Asst Dir of Public Works & Trans. City of St. Joseph City Hall 1100 Frederick Ave. St. Joseph, MO 64501 Tel.: 816-271-4653 Fax: 816-271-5355
Jefferson City	Capital Area Metropolitan Planning Organization	Ms. Janice McMillian Dep. Director City of Jefferson 320 East McCarty St. Jefferson City, MO 65101 Tel.: 573-634-6410 Fax: 573-634-6329	St. Louis	East-West Gateway Council of Governments	Maggie Hales Interim Executive Director East-West Gateway Council of Governments One Memorial Dr., Ste. 1600 St. Louis, MO 63102 Tel.: 314-421-4220 Fax: 314-231-6120
Joplin	Joplin Area Transportation Study Organization	Mr. Troy Bolander Planning and Community Development Manager City of Joplin 602 South Main Street Joplin, MO 64801 Tel.: 417-624-0820 ext 510 Fax: 417-625-4738	Springfield	Ozarks Transportation Organization	Mr. Tim Conklin Executive Director Ozarks Transportation Organization 117 Park Central Sq., Ste. 107 Springfield, MO 65806 Tel.: 417-836-5442 Fax: 417-862-6013
Kansas City	Mid-America Regional Council	Mr. David A. Warm Executive Director Mid-America Regional Council 600 Broadway, Ste. 200 Kansas City, MO 64105 Tel.: 816-474-4240 Fax: 816-421-7758			

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District Construction Schedules

Highway and Bridge Construction Schedule Intro

Northwest District / St. Joseph
 - Northwest District Summary
 - Payments

St. Louis Area District / St. Louis
 - St. Louis Area District Summary
 - Payments

North Central District / Macon
 - North Central District Summary
 - Payments

Southwest District / Joplin
 - Southwest District Summary
 - Payments

Northeast District / Hannibal
 - Northeast District Summary
 - Payments

Springfield Area District / Springfield
 Urban Area
 - Urban Area Summary
 - Payments

Kansas City Area District / Kansas City
 Urban Area
 - Urban Area Summary
 - Payments


Rural Area
 - Rural Area Summary
 - Payments

Rural Area
 - Rural Area Summary
 - Payments


South Central District / Willow Springs
 - South Central District Summary
 - Payments

Central District / Jefferson City
 - Central District Summary
 - Payments


Southeast District / Sikeston
 - Southeast District Summary
 - Payments




Missouri Highways & Transportation Commission



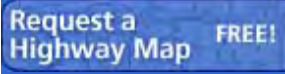
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2011 – 2015 Highway and Bridge Construction Schedule RSMo 21.795.3.(3)

The Highway and Bridge Construction Schedule identifies highway and bridge projects funded for right of way acquisition and/or construction during the five-year period between July 1, 2010, and June 30, 2015. Engineering costs for these projects are included as well.

Projects on this schedule are funded and represent a commitment to implement an improvement, purchase right of way and or construct. Projects on this schedule with right of way funding only represent a commitment to buy right of way, not a commitment to construct.

There are a number of assumptions and requirements that must be met for project construction to begin. Some assumptions and requirements apply to all projects. Other assumptions and requirements vary depending upon the complexity of the project. These assumptions are:

- The assumed funding levels from state and federal sources are reached.
- All environmental requirements and clearances are obtained.
- Any legal matters are resolved.
- Right of way acquisition and utility relocation occur as scheduled.
- Concurrence is obtained from the Metropolitan Planning Organizations for projects in the Columbia, Jefferson City, Joplin, Kansas City, St. Joseph, St. Louis, and Springfield areas.



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015	
County: Atchison Pavement improvements from Rte. M to Rte. 71 near Burlington Junction. Project to be awarded with 1P2199.						Engineering:	84	281	0	0	0	0
Route: US 136						R/W:	0	0	0	0	0	0
Job No.: 1P0980						Construction:	0	3,382	0	0	0	0
Length: 12.29 MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs AC-State: 2,892 State: 771 Local: 0 Future Cost: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: Winter 11 Anticipated Fed Cat: S.T.P.						Estimate Total: 3,747						
County: Atchison Bridge improvements over Little Tarkio Creek, 0.4 mile east of Rte. M near Tarkio. Project involves bridge J0838.						Engineering:	44	105	101	0	0	0
Route: US 136						R/W:	0	17	0	0	0	0
Job No.: 1P1047						Construction:	0	0	1,289	0	0	0
Length: 0.10 MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs Fed: 1,100 State: 412 Local: 0 Future Cost: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: 2012 Anticipated Fed Cat: Bridge						Estimate Total: 1,556						
County: Atchison Pavement improvements, grading, drainage, and structure work for Welcome Center along southbound lane 0.9 mile south of Rte. 136 near Rock Port. Funding by statewide enhancement and operations funds.						Engineering:	179	5	576	0	0	0
Route: IS 29						R/W:	0	0	0	0	0	0
Job No.: 112155						Construction:	0	0	4,572	0	0	0
Length: 0.43 MPO: N						FFOS:	0	0	4,439	0	0	0
Fund Cat: Major Projects & Emerging Needs AC-State: 3,901 State: 1,252 Local: 0 Future Cost: 0						Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations Award Date: 2012 Anticipated Fed Cat: S.T.P.						Estimate Total: 5,332						
						Federal Oversight						
County: Atchison Pavement improvements and shoulders from Rte. 111 to Rte. W near Rock Port.						Engineering:	0	1	1	394	0	0
Route: IS 29						R/W:	0	0	0	0	0	0
Job No.: 112207						Construction:	0	0	0	4,265	0	0
Length: 8.52 MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge AC-State: 4,086 State: 575 Local: 0 Future Cost: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: 2013 Anticipated Fed Cat: I/M						Estimate Total: 4,661						
						Federal Oversight						

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Apr-30-2010

Section 4 - 1

District 1

Dollars in Thousands



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015
County: Buchanan	Pavement improvements from Loop 29 (Belt Hwy.) to Rte. YY (Mitchell Ave.) and Rte. 6 from Rte. 169 East to ramp 29 in St. Joseph. Project to be awarded with 1P2196.					Engineering:	3	106	0	0	0
Route: US 169						R/W:	0	0	0	0	0
Job No.: 1P2189						Construction:	0	999	0	0	0
Length: 3.47	MPO: Y					FFOS:	0	0	0	0	0
Fund Taking Care Of System			Fed: 0	State: 1,105	Local: 0	Payments:	0	0	0	0	0
Cat: Preventative Maint			Future Cost: 0								
Award Date: Summer 10	Anticipated Fed Cat: State		Estimate Total: 1,108								
County: Buchanan	Pavement improvements from Rte. YY (Mitchell Ave.) to Loop 29 (Pear St.) in St. Joseph. Project to be awarded with 1P2189.					Engineering:	1	43	0	0	0
Route: US 169						R/W:	0	0	0	0	0
Job No.: 1P2196						Construction:	0	411	0	0	0
Length: 1.61	MPO: Y					FFOS:	0	0	0	0	0
Fund Taking Care Of System			Fed: 0	State: 454	Local: 0	Payments:	0	0	0	0	0
Cat: Preventative Maint			Future Cost: 0								
Award Date: Summer 10	Anticipated Fed Cat: State		Estimate Total: 455								
County: Buchanan	Pavement improvements 1.5 miles south of Rte. O, near Faucett, to Platte County line.					Engineering:	1	1	194	0	0
Route: IS 29						R/W:	0	0	0	0	0
Job No.: 112181						Construction:	0	0	2,376	0	0
Length: 8.86	MPO: Y					FFOS:	0	0	0	0	0
Fund Statewide Interstate And Major Bridge			AC-State: 2,280	State: 291	Local: 0	Payments:	0	0	0	0	0
Cat: Preventative Maint			Future Cost: 0								
Award Date: Summer 11	Anticipated Fed Cat: I/M		Estimate Total: 2,572								
County: Buchanan	Pavement and shoulder improvements in the eastbound lane, from east of Rte. AC to east of Rte. 31, in Dekalb County.					Engineering:	1	5	123	308	0
Route: US 36						R/W:	0	0	0	0	0
Job No.: 1P2195						Construction:	0	0	0	4,280	0
Length: 11.73	MPO: Y					FFOS:	0	0	0	0	0
Fund Taking Care Of System			AC-State: 3,646	State: 1,070	Local: 0	Payments:	0	0	0	0	0
Cat: Thin Lift Overlay			Future Cost: 0								
Award Date: 2013	Anticipated Fed Cat: N.H.S.		Estimate Total: 4,717								

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Apr-30-2010

Section 4 - 2

District 1

Dollars in Thousands



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

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Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015	
County: Buchanan Pavement improvements from Rte. 59, near Rushville, to Platte County line. Project to be awarded with 1P1013. Route: MO 45 Job No.: 1P2171 Length: 1.73 MPO: Y Fund AC-State: 427 State: 118 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Thin Lift Overlay Award Date: 2012 Anticipated Fed Cat: S.T.P. Estimate Total: 551						Engineering:	6	10	34	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	501	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Buchanan Pavement improvements from Rte. 45 to 0.3 mile east of Kansas State line in Winthrop. Project to be awarded with 1P2171. Route: US 59 Job No.: 1P1013 Length: 3.42 MPO: N Fund AC-State: 1,585 State: 460 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Preventative Maint Award Date: 2012 Anticipated Fed Cat: N.H.S. Estimate Total: 2,053						Engineering:	8	28	159	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	1,858	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Buchanan Pavement improvements from Rte. 169 to Rte. H, in Agency. Project to be awarded with 1L1100C. Route: RT FF Job No.: 1L1100B Length: 6.08 MPO: Y Fund Fed: 0 State: 397 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Low Type Resurfacing Award Date: Fall 10 Anticipated Fed Cat: State Estimate Total: 397						Engineering:	0	28	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	369	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Buchanan Pavement improvements from Rte. A to Rte. FF, near Agency. Project to be awarded with 1L1100B. Route: RT O Job No.: 1L1100C Length: 2.13 MPO: Y Fund Fed: 0 State: 136 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Low Type Resurfacing Award Date: Fall 10 Anticipated Fed Cat: State Estimate Total: 136						Engineering:	0	11	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	125	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Apr-30-2010

Section 4 - 3

District 1

Dollars in Thousands



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

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Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015
County: Caldwell	Paint bridges: Caldwell Co. - Rte. 116 over North Mud Cr., Rte. N over Mud Cr. Harrison Co. - Rte. MM over Fox and Sugar Cr. Rte. AA over Big Cr. Dekalb Co. - Rte. 33 over Maysville Branch of Lost Cr. and W.F. Lost Cr. Funded by GARVEE. Part of Safe and Sound Program.					Engineering:	0	58	0	0	0
Route: MO 116						R/W:	0	0	0	0	0
Job No.: 1B0803B						Construction:	0	702	0	0	0
Length: 0.22						FFOS:	0	702	0	0	0
Fund Taking Care Of System						Payments:	0	0	0	0	0
Cat: Preventative Maint						Estimate Total: 760					
AC-State: 600											
State: 160											
Local: 0											
Future Cost: 0											
Award Date: Winter 11											
Anticipated Fed Cat: Bridge											
County: Caldwell	Bridge improvements over Shoal Creek 4.1 miles north of Rte. F near Braymer. Project involves bridge A1784. Project to be awarded with 1S2204.					Engineering:	32	38	0	0	0
Route: RT A						R/W:	0	0	0	0	0
Job No.: 1S2147						Construction:	0	475	0	0	0
Length: 0.10						FFOS:	0	0	0	0	0
Fund Taking Care Of System						Payments:	0	0	0	0	0
Cat: Rehab And Reconst						Estimate Total: 545					
Fed: 406											
State: 107											
Local: 0											
Future Cost: 0											
Award Date: Fall 10											
Anticipated Fed Cat: Bridge											
County: Caldwell	Bridge improvements on Rte. U over Otter Creek, Rte. HH over Plum Creek in Caldwell County, on Rte. V over I-35 and Rte. K over Castile Creek in Clinton County. Funded by GARVEE. Involves bridges N0735, R0526, R0226, and N0736. Part of the Safe and Sound program.					Engineering:	1	145	0	0	0
Route: RT U						R/W:	0	0	0	0	0
Job No.: 1B0801Q						Construction:	0	1,138	0	0	0
Length: 0.14						FFOS:	0	1,138	0	0	0
Fund Taking Care Of System						Payments:	0	0	0	0	0
Cat: Rehab And Reconst						Estimate Total: 1,284					
AC-State: 972											
State: 311											
Local: 0											
Future Cost: 0											
Award Date: Winter 11											
Anticipated Fed Cat: Bridge											
County: Clinton	Intersection improvements at Rte. T near Turney.					Engineering:	8	16	0	0	0
Route: RT A						R/W:	0	0	0	0	0
Job No.: 1S1007						Construction:	0	187	0	0	0
Length: 0.10						FFOS:	0	0	0	0	0
Fund Safety						Payments:	0	0	0	0	0
Cat: Safety						Estimate Total: 211					
Fed: 180											
State: 23											
Local: 0											
Future Cost: 0											
Award Date: Summer 10											
Anticipated Fed Cat: Safety											

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District 1

Dollars in Thousands



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015
County: Daviess Route: RT HH Job No.: 1B0801N Length: 0.12 Fund Cat: Taking Care Of System AC-State: 1,874 State: 647 Local: 0 Future Cost: 0 Sec Cat: Rehab And Reconst Award Date: Winter 11 Anticipated Fed Cat: Bridge Estimate Total: 2,522	Bridge improvements on Rte. HH over Marrowbone Creek, on Rte. V over Muddy Creek, on Rte. T over Sampson Creek, and on Rte. Z over drainage ditch. Funded by GARVEE. Project involves bridges R0378, P0830, N0262 and R0073. Part of the Safe and Sound program.	Engineering:	1	329	0	0	0	0			
		R/W:	0	0	0	0	0	0			
		Construction:	0	2,192	0	0	0	0			
		FFOS:	0	2,192	0	0	0	0			
		Payments:	0	0	0	0	0	0			
County: Dekalb Route: US 36 Job No.: 1B0801S Length: 0.07 Fund Cat: Taking Care Of System AC-State: 1,075 State: 338 Local: 0 Future Cost: 0 Sec Cat: Rehab And Reconst Award Date: Spring 11 Anticipated Fed Cat: Bridge Estimate Total: 1,418	Bridge improvements on Rte. 36 over Castile Creek and Grindstone Creek. Funded by GARVEE. Project involves bridges A1591 and A1594. Part of the Safe and Sound program.	Engineering:	5	156	0	0	0	0			
		R/W:	0	0	0	0	0	0			
		Construction:	0	1,257	0	0	0	0			
		FFOS:	0	1,257	0	0	0	0			
		Payments:	0	0	0	0	0	0			
County: Dekalb Route: RT F Job No.: 1B0801P Length: 0.04 Fund Cat: Taking Care Of System AC-State: 913 State: 351 Local: 0 Future Cost: 0 Sec Cat: Rehab And Reconst Award Date: Spring 11 Anticipated Fed Cat: Bridge Estimate Total: 1,265	Bridge improvements on Rte. F over Crooked Creek in Dekalb County and Rte. 169 over Old Channel Island Creek in Gentry County. Funded by GARVEE. Project involves bridges N0870 and F0327. Part of the Safe and Sound program.	Engineering:	1	144	0	0	0	0			
		R/W:	0	51	0	0	0	0			
		Construction:	0	1,069	0	0	0	0			
		FFOS:	0	1,069	0	0	0	0			
		Payments:	0	0	0	0	0	0			
County: Gentry Route: US 136 Job No.: 1P0979B Length: 0.50 Fund Cat: Major Projects & Emerging Needs AC-State: 593 State: 154 Local: 0 Future Cost: 0 Sec Cat: Rehab And Reconst Award Date: Fall 10 Anticipated Fed Cat: S.T.P. Estimate Total: 827	Pavement improvements and sidewalks from west city limits of Stanberry to the Rte. 169 intersection.	Engineering:	60	53	0	0	0	0			
		R/W:	20	0	0	0	0	0			
		Construction:	0	694	0	0	0	0			
		FFOS:	0	0	0	0	0	0			
		Payments:	0	0	0	0	0	0			

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District 1

Dollars in Thousands



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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015	
County: Gentry Pavement improvements from west of Rte. C near Albany to the Harrison County line.						Engineering:	86	183	0	0	0	0
Route: US 136						R/W:	0	0	0	0	0	0
Job No.: 1P1016						Construction:	0	2,540	0	0	0	0
Length: 8.00 MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 2,171 State: 552 Local: 0							0	0	0	0	0	0
Award Date: Winter 11 Anticipated Fed Cat: S.T.P.						Payments:	0	0	0	0	0	0
Estimate Total: 2,809							0	0	0	0	0	0
County: Gentry Bridge improvements on Rte. 85 at Thompson bridge. Funded by GARVEE. Project involves bridge H0223. Part of the Safe and Sound program.						Engineering:	1	56	0	0	0	0
Route: MO 85						R/W:	0	0	0	0	0	0
Job No.: 1B08010						Construction:	0	441	0	0	0	0
Length: 0.01 MPO: N						FFOS:	0	441	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 377 State: 120 Local: 0							0	441	0	0	0	0
Award Date: Winter 11 Anticipated Fed Cat: Bridge						Payments:	0	0	0	0	0	0
Estimate Total: 498							0	0	0	0	0	0
County: Harrison Pavement improvements from Rte. 13 to Rte. 146. Project to be awarded with 1L1100E.						Engineering:	0	21	0	0	0	0
Route: RT MM						R/W:	0	0	0	0	0	0
Job No.: 1L1100D						Construction:	0	259	0	0	0	0
Length: 4.25 MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 0 State: 280 Local: 0							0	0	0	0	0	0
Award Date: Fall 10 Anticipated Fed Cat: State						Payments:	0	0	0	0	0	0
Estimate Total: 280							0	0	0	0	0	0
County: Harrison Pavement improvements from I-35 to Rte. T in Blythedale. Project to be awarded with 1L1100D.						Engineering:	0	13	0	0	0	0
Route: RT N						R/W:	0	0	0	0	0	0
Job No.: 1L1100E						Construction:	0	154	0	0	0	0
Length: 2.88 MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 0 State: 167 Local: 0							0	0	0	0	0	0
Award Date: Fall 10 Anticipated Fed Cat: State						Payments:	0	0	0	0	0	0
Estimate Total: 167							0	0	0	0	0	0

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District 1

Dollars in Thousands



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Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						7/2010-	7/2011-	7/2012-	7/2013-	7/2014-		
						Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015	
County: Holt Pavement improvements from Rte. W to Rte. 59 intersection at Craig. Project to be awarded with 112163.						Engineering:	15	153	0	0	0	0
Route: IS 29						R/W:	0	0	0	0	0	0
Job No.: 112162						Construction:	0	2,087	0	0	0	0
Length: 6.95 MPO: N						FFOS:	0	0	0	0	0	0
Fund Statewide Interstate And Major Bridge AC-State: 2,007 State: 233 Local: 0						Payments:	0	0	0	0	0	0
Cat: Statewide Interstate And Major Bridge Future Cost: 0												
Sec Cat: Preventative Maint Award Date: Winter 11 Anticipated Fed Cat: I/M Federal Oversight												
Estimate Total: 2,255												
County: Holt Pavement improvements from Rte. 59 interchange to Rte. 118 at Mound City. Project to be awarded with 112162.						Engineering:	15	176	0	0	0	0
Route: IS 29						R/W:	0	0	0	0	0	0
Job No.: 112163						Construction:	0	2,419	0	0	0	0
Length: 8.28 MPO: N						FFOS:	0	0	0	0	0	0
Fund Statewide Interstate And Major Bridge AC-State: 2,326 State: 269 Local: 0						Payments:	0	0	0	0	0	0
Cat: Statewide Interstate And Major Bridge Future Cost: 0												
Sec Cat: Preventative Maint Award Date: Winter 11 Anticipated Fed Cat: I/M Federal Oversight												
Estimate Total: 2,610												
County: Nodaway Bridge improvements on Rte. A over Elkhorn Creek and on Rte. VV over Long Branch. Funded by GARVEE. Project involves bridge L0196 and N0039. Part of the Safe and Sound program.						Engineering:	2	153	0	0	0	0
Route: RT A						R/W:	0	0	0	0	0	0
Job No.: 1B0801K						Construction:	0	1,015	0	0	0	0
Length: 0.06 MPO: N						FFOS:	0	1,015	0	0	0	0
Fund Taking Care Of System AC-State: 868 State: 300 Local: 0						Payments:	0	0	0	0	0	0
Cat: Taking Care Of System Future Cost: 0												
Sec Cat: Rehab And Reconst Award Date: Spring 11 Anticipated Fed Cat: Bridge SAFE & SOUND												
Estimate Total: 1,170												
County: Various Pavement improvements on various routes in District 1.						Engineering:	2	10	78	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 1L1200						Construction:	0	0	1,051	0	0	0
Length: 0.00 MPO: N						FFOS:	0	0	0	0	0	0
Fund Taking Care Of System Fed: 0 State: 1,139 Local: 0						Payments:	0	0	0	0	0	0
Cat: Taking Care Of System Future Cost: 0												
Sec Cat: Thin Lift Overlay Award Date: 2012 Anticipated Fed Cat: State												
Estimate Total: 1,141												

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District 1

Dollars in Thousands



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Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	
County: Various Pavement improvements on various routes in District 1. Route: Various Job No.: 1L1300 Length: 0.00 MPO: Y Fund Fed: 0 State: 1,187 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Low Type Resurfacing Award Date: 2013 Anticipated Fed Cat: State Estimate Total: 1,187													Engineering:	0	5	20	80	0	0
													R/W:	0	0	0	0	0	0
													Construction:	0	0	0	1,082	0	0
													FFOS:	0	0	0	0	0	0
													Payments:	0	0	0	0	0	0
County: Various On-call workzone enforcement on various routes in northwest Missouri. Route: Various Job No.: 1P1053 Length: 0.00 MPO: Y Fund Fed: 0 State: 11 Local: 0 Cat: Safety Future Cost: 0 Sec Cat: Safety Award Date: N/A Anticipated Fed Cat: State Estimate Total: 13													Engineering:	2	0	0	0	0	0
													R/W:	0	0	0	0	0	0
													Construction:	0	11	0	0	0	0
													FFOS:	0	0	0	0	0	0
													Payments:	0	0	0	0	0	0
County: Various On-call guard cable and guardrail repair contract on various major routes in District 1. Route: Various Job No.: 1P2200 Length: 0.00 MPO: Y Fund Fed: 270 State: 32 Local: 0 Cat: Safety Future Cost: 0 Sec Cat: Safety Award Date: Spring 11 Anticipated Fed Cat: Safety Estimate Total: 302													Engineering:	0	2	0	0	0	0
													R/W:	0	0	0	0	0	0
													Construction:	0	300	0	0	0	0
													FFOS:	0	0	0	0	0	0
													Payments:	0	0	0	0	0	0
County: Worth Pavement improvements from Rte. 46 in Grant City to Rte. 136 in Gentry County. Route: US 169 Job No.: 1P1980 Length: 17.37 MPO: N Fund AC-State: 3,646 State: 1,027 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Thin Lift Overlay Award Date: 2012 Anticipated Fed Cat: S.T.P. Estimate Total: 4,679													Engineering:	6	90	310	0	0	0
													R/W:	0	0	0	0	0	0
													Construction:	0	0	4,273	0	0	0
													FFOS:	0	0	0	0	0	0
													Payments:	0	0	0	0	0	0

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District 1

Dollars in Thousands



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Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	
FFOS:	0	7,814	4,439	0	0	0
Total R/W:	20	68	0	0	0	0
Total Construction:	0	22,226	15,920	9,627	0	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	20	22,294	15,920	9,627	0	0
Total Engineering:	564	2,425	1,596	782	0	0
Grand Total:	584	24,719	17,516	10,409	0	0

	2011	2012	2013	2014	2015
State	7,195	4,577	2,677	0	0
AC-State	16,668	11,839	7,732	0	0
Local	0	0	0	0	0
Sub-total State	23,863	16,416	10,409	0	0

Federal	2011	2012	2013	2014	2015
Sub-total Federal	856	1,100	0	0	0
Grand Total	24,719	17,516	10,409	0	0

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District 1

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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015	
County: Franklin Route: MO 100 Job No.: 6P1994 Length: 1.41 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Widen two lanes to five lanes from west of High Street to Rte. 47 in Washington. Cost share project with the City of Washington. Maximum cost share funds \$4,398,769 in 2013. City of Washington is paying \$6,041,451 for Construction and Right of Way. MPO: Y AC-State: 3,507 State: 2,436 Local: 6,042 Future Cost: 0 Award Date: 2013 Anticipated Fed Cat: S.T.P. Estimate Total: 12,595					Engineering:	610	385	60	577	0	0
						R/W:	0	1,875	0	0	0	0
						Construction:	0	0	0	9,088	0	0
						FFOS:	0	1,875	0	8,566	0	0
						Payments:	0	0	0	0	0	0
County: Franklin Route: MO 100 Job No.: 6P2140 Length: 2.06 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Pavement improvements from west of Rte. KK to west of West 5th Street and east of Rte. A to Washington Heights Drive. MPO: Y AC-State: 744 State: 196 Local: 0 Future Cost: 0 Award Date: Fall 11 Anticipated Fed Cat: S.T.P. Estimate Total: 955					Engineering:	15	5	63	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	872	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Franklin Route: MO 185 Job No.: 6S2118 Length: 0.19 Fund Cat: Major Projects & Emerging Needs Sec Cat: Safety	Relocate South Outer Road, construct turn lanes and widening from I-44 to Springfield Road. Cost Share project with the Village of Oak Grove. Maximum cost share funds \$1,256,406. Village of Oak Grove will pay \$1,257,906 for Construction and Right of Way. MPO: Y AC-State: 580 State: 15 Local: 522 Future Cost: 0 Award Date: Summer 10 Anticipated Fed Cat: S.T.P. Estimate Total: 2,517					Engineering:	100	73	0	0	0	0
						R/W:	1,300	0	0	0	0	0
						Construction:	0	1,044	0	0	0	0
						FFOS:	1,300	1,044	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Franklin Route: IS 44 Job No.: 6I2084 Length: 0.80 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Bridge improvements at Rte. 185 in Sullivan. Project involves bridge A2048R. MPO: Y AC-State: 2,381 State: 605 Local: 0 Future Cost: 0 Award Date: Summer 10 Anticipated Fed Cat: N.H.S. Estimate Total: 3,285					Engineering:	299	201	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	2,785	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0

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District 6

TMA

Dollars in Thousands



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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015	
County: Franklin Route: OR 44 Job No.: 6S2000 Length: 0.70 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Relocate outer road from 0.2 mile east of Rte. AF to 0.2 mile east of Acid Mine Road. Cost share with the City of Sullivan. Maximum cost share funds \$2,476,000. City of Sullivan will pay \$3,315,000 for Construction and Right of Way. MPO: Y AC-State: 223 State: 2,624 Local: 3,037 Future Cost: 0 Award Date: 2012 Anticipated Fed Cat: S.T.P. Estimate Total: 6,149					Engineering:	265	75	206	0	0	0
		R/W:	0	2,500	0	0	0	0	0			
		Construction:	0	0	3,103	0	0	0	0			
		FFOS:	0	2,500	3,013	0	0	0	0			
		Payments:	0	0	0	0	0	0	0			
County: Franklin Route: MO 47 Job No.: 6P2138 Length: 1.45 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Pavement improvements from south of Rte. 100 to the Missouri River Bridge. MPO: Y AC-State: 1,340 State: 345 Local: 0 Future Cost: 0 Award Date: Fall 11 Anticipated Fed Cat: S.T.P. Estimate Total: 1,700					Engineering:	15	5	110	0	0	0
		R/W:	0	0	0	0	0	0	0			
		Construction:	0	0	1,570	0	0	0	0			
		FFOS:	0	0	0	0	0	0	0			
		Payments:	0	0	0	0	0	0	0			
County: Franklin Route: MO 47 Job No.: 6P2286 Length: 0.42 Fund Cat: Major Projects & Emerging Needs Sec Cat: Systems Operations	Relocate north outer road and the signalization of Rte. 47 at the I-44 interchange in St. Clair. Cost share project with the City of St. Clair. Cost share maximum \$2,294,270 in 2012. \$1,914,000 Right of way donated by the City of St. Clair. MPO: Y AC-State: 2,191 State: 546 Local: 558 Future Cost: 0 Award Date: 2012 Anticipated Fed Cat: S.T.P. Estimate Total: 3,315					Engineering:	20	162	204	0	0	0
		R/W:	0	286	0	0	0	0	0			
		Construction:	0	0	2,643	0	0	0	0			
		FFOS:	0	286	2,566	0	0	0	0			
		Payments:	0	0	0	0	0	0	0			
County: Franklin Route: US 50 Job No.: 6P1948 Length: 2.35 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Pavement improvements from 0.5 mile east of Rte. UU to Rte. 47 South in Union. MPO: Y AC-State: 767 State: 201 Local: 0 Future Cost: 0 Award Date: Fall 10 Anticipated Fed Cat: N.H.S. Estimate Total: 1,228					Engineering:	260	71	0	0	0	0
		R/W:	0	0	0	0	0	0	0			
		Construction:	0	897	0	0	0	0	0			
		FFOS:	0	0	0	0	0	0	0			
		Payments:	0	0	0	0	0	0	0			

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District 6

TMA

Dollars in Thousands



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

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						7/2010- 7/2011- 7/2012- 7/2013- 7/2014-						
						Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015	
County: Franklin Pavement improvements from Denmark Road to I-44. Route: US 50 Job No.: 6P2141 Length: 3.09 MPO: Y Fund AC-State: 344 State: 92 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Preventative Maint Award Date: Fall 10 Anticipated Fed Cat: N.H.S. <div>Estimate Total: 451</div>						Engineering:	15	33	0	0	0	0
<div>BETTER ROADS BRIGHTER FUTURE</div>						R/W:	0	0	0	0	0	0
						Construction:	0	403	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Jefferson Bridge improvements on Rte. 141 over Rte. 21. Funded by GARVEE. Project involves bridge A2672. Part of the Safe and Sound program. Route: MO 141 Job No.: 6B08011 Length: 0.04 MPO: Y Fund AC-State: 1,502 State: 478 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Rehab And Reconst Award Date: Fall 10 Anticipated Fed Cat: Bridge <div>Estimate Total: 1,981</div>						Engineering:	1	224	0	0	0	0
<div>BETTER ROADS SAFE & SOUND</div>						R/W:	0	0	0	0	0	0
						Construction:	0	1,756	0	0	0	0
						FFOS:	0	1,756	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Jefferson Pavement improvements from Rte. 141 to Rte. M. Route: MO 21 Job No.: 6P2312 Length: 8.00 MPO: Y Fund AC-State: 2,765 State: 816 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Rehab And Reconst Award Date: 2013 Anticipated Fed Cat: S.T.P. <div>Estimate Total: 3,681</div>						Engineering:	100	50	50	235	0	0
<div>BETTER ROADS BRIGHTER FUTURE</div>						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	3,246	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Jefferson Bridge improvements on eastbound and westbound lanes over Saline Creek. Project involves bridge A2380. Route: MO 30 Job No.: 6S1908 Length: 0.10 MPO: Y Fund AC-State: 1,080 State: 299 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Rehab And Reconst Award Date: 2013 Anticipated Fed Cat: S.T.P. <div>Estimate Total: 1,474</div>						Engineering:	95	10	10	92	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	1,267	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0

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Section 4 - 3

District 6

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015	
County: Jefferson Route: IS 55 Job No.: 6B0801H Length: 0.06 Fund Taking Care Of System Cat: Sec Cat: Rehab And Reconst	Bridge improvements on I-55 over Sunshine Drive. Funded by GARVEE. Project involves northbound and southbound bridges A0504 . Part of the Safe and Sound program. MPO: Y AC-State: 3,360 State: 1,066 Local: 0 Future Cost: 0 Award Date: Winter 11 Anticipated Fed Cat: Bridge <div>Federal Oversight</div> Estimate Total: 4,431					Engineering:	5	496	0	0	0	0
		R/W:	0	0	0	0	0	0				
		Construction:	0	3,930	0	0	0	0				
		FFOS:	0	2,325	0	0	0	0				
		Payments:	0	0	0	0	0	0				
County: Jefferson Route: IS 55 Job No.: 6I1010H Length: 0.66 Fund Amendment 3 Cat: Sec Cat: System Expansion	Construct loop ramp from Rte. M to NB I-55 and off ramp from I-55 to EB Rte. M at Rte. M interchange. Major project made possible by Amendment 3. MPO: Y AC-State: 7,242 State: 4,228 Local: 0 Future Cost: 0 Award Date: 2012 Anticipated Fed Cat: I/M <div>Federal Oversight</div> Estimate Total: 11,845					Engineering:	375	200	691	0	0	0
		R/W:	0	3,023	0	0	0	0				
		Construction:	0	0	7,556	0	0	0				
		FFOS:	0	0	0	0	0	0				
		Payments:	0	0	0	0	0	0				
County: Jefferson Route: IS 55 Job No.: 6Q2038 Length: 7.18 Fund Taking Care Of System Cat: Sec Cat: Systems Operations	ITS device installations I-55 from Rte. M to Rte. 67 and add DMS on I-44, I-70, and I-64 at various locations. MPO: Y AC-State: 2,982 State: 965 Local: 0 Future Cost: 0 Award Date: 2013 Anticipated Fed Cat: S.T.P. <div>Federal Oversight</div> Estimate Total: 4,247					Engineering:	300	150	50	246	0	0
		R/W:	0	0	0	0	0	0				
		Construction:	0	0	0	3,501	0	0				
		FFOS:	0	0	0	0	0	0				
		Payments:	0	0	0	0	0	0				
County: Jefferson Route: SP 61 Job No.: 6S2262 Length: 0.55 Fund Major Projects & Emerging Needs Cat: Sec Cat: System Expansion	Relocate Scenic Drive to provide two lanes in each direction and widen McNutt Street (Rte. 61 Spur) between Rte. 61/67 and I-55. Cost share project with the City of Herculaneum. Maximum cost share funds \$4 million. City of Herculaneum will pay \$7,099,470 for Construct MPO: Y AC-State: 4,483 State: 400 Local: 1,982 Future Cost: 0 Award Date: Summer 11 Anticipated Fed Cat: S.T.P. <div>Federal Oversight</div> Estimate Total: 9,265					Engineering:	400	200	521	0	0	0
		R/W:	2,000	0	0	0	0	0				
		Construction:	0	0	6,144	0	0	0				
		FFOS:	2,000	0	5,965	0	0	0				
		Payments:	0	0	0	0	0	0				

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Engineering includes PE costs, CE costs and R/W incidentals.

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						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015	
County: Jefferson Pavement improvements on Rte. MM from Geerdes Road to Rte. 30 and Rte. W from Rte. 30 to 0.4 mile north of Rte. 30.						Engineering:	25	5	5	29	0	0
Route: RT MM						R/W:	0	0	0	0	0	0
Job No.: 6S2167						Construction:	0	0	0	374	0	0
Length: 1.23 MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 318 State: 95 Local: 0						Payments:	0	0	0	0	0	0
Future Cost: 0												
Sec Cat: Preventative Maint Award Date: 2013 Anticipated Fed Cat: S.T.P.						Estimate Total: 438						
County: Jefferson Pavement improvements from Rte. A to Rte. 110.						Engineering:	17	5	5	40	0	0
Route: RT P						R/W:	0	0	0	0	0	0
Job No.: 6L1000C						Construction:	0	0	0	541	0	0
Length: 8.66 MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 0 State: 591 Local: 0						Payments:	0	0	0	0	0	0
Future Cost: 0												
Sec Cat: Low Type Resurfacing Award Date: 2013 Anticipated Fed Cat: State						Estimate Total: 608						
County: Jefferson Install centerline rumble strips from Rte. 30 to the St. Louis County line.						Engineering:	8	1	1	8	0	0
Route: RT PP						R/W:	0	0	0	0	0	0
Job No.: 6P2315						Construction:	0	0	0	108	0	0
Length: 6.37 MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Safety Fed: 103 State: 15 Local: 0						Payments:	0	0	0	0	0	0
Future Cost: 0												
Sec Cat: Safety Award Date: 2013 Anticipated Fed Cat: Safety						Estimate Total: 126						
County: Jefferson Replace culverts from south of Rte. 61 intersection to 5.4 miles south of Rte. AA and culvert replacement on Rte. AA.						Engineering:	20	5	1	45	0	0
Route: RT TT						R/W:	7	0	0	0	0	0
Job No.: 6S2086						Construction:	0	0	0	558	0	0
Length: 6.68 MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 473 State: 136 Local: 0						Payments:	0	0	0	0	0	0
Future Cost: 0												
Sec Cat: Rehab And Reconst Award Date: 2013 Anticipated Fed Cat: Bridge						Estimate Total: 636						

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Engineering includes PE costs, CE costs and R/W incidentals.

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						7/2010-	7/2011-	7/2012-	7/2013-	7/2014-		
						Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015	
County: Jefferson Route: RT V Job No.: 6B0803 Length: 0.03 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint Award Date: Winter 11 Anticipated Fed Cat: State	Bridge improvements over Joachim Creek. Project involves bridge A2274. Part of the Safe and Sound program. Funded by GARVEE.					Engineering:	0	4	0	0	0	0
<div>SAFESOUND</div> <div>BETTERROADS</div> <div>BRIGHTERFUTURE</div>						R/W:	0	0	0	0	0	0
						Construction:	0	36	0	0	0	0
						FFOS:	0	36	0	0	0	0
						Payments:	0	0	0	0	0	0
Estimate Total: 40												
County: Jefferson Route: RT W Job No.: 6S2207 Length: 7.65 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Award Date: 2013 Anticipated Fed Cat: S.T.P.	Pavement improvements on Rte. W from 0.4 mile north of Rte. 30 to Rte. FF/109 and on Rte. 109 from Rte. W and Rte. FF to north of Legends Parkway, realign curve at LaFarge Rd and add a southbound left-turn lane at Twin Rivers Rd.					Engineering:	375	20	20	313	0	0
<div>SAFESOUND</div> <div>BETTERROADS</div> <div>BRIGHTERFUTURE</div>						R/W:	0	725	0	0	0	0
						Construction:	0	0	0	4,841	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
Estimate Total: 6,294												
County: St. Charles Route: MO 370 Job No.: 6P1943 Length: 0.44 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Award Date: Summer 10 Anticipated Fed Cat: S.T.P.	Bridge improvements 0.3 mile east of I-70 over the Norfolk and Western Railroad. Project involves bridges A5095, A5096, and A5097.					Engineering:	110	53	0	0	0	0
<div>SAFESOUND</div> <div>BETTERROADS</div> <div>BRIGHTERFUTURE</div>						R/W:	0	0	0	0	0	0
						Construction:	0	704	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
Estimate Total: 867												
County: St. Charles Route: MO 370 Job No.: 6P1944 Length: 0.13 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Award Date: Summer 10 Anticipated Fed Cat: S.T.P.	Bridge improvements on eastbound and westbound bridges over the Missouri River. Project involves eastbound and westbound bridge A4557.					Engineering:	65	40	0	0	0	0
<div>SAFESOUND</div> <div>BETTERROADS</div> <div>BRIGHTERFUTURE</div>						R/W:	0	0	0	0	0	0
						Construction:	0	516	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
Estimate Total: 621												

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Engineering includes PE costs, CE costs and R/W incidentals.

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						7/2010-	7/2011-	7/2012-	7/2013-	7/2014-		
						Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015	
County: St. Charles Pavement improvements from I-70 to Elm Point Industrial Drive. Route: MO 370 Job No.: 6P2126 Length: 5.81 MPO: Y Fund AC-State: 504 State: 177 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Preventative Maint Award Date: 2013 Anticipated Fed Cat: S.T.P. <div>Estimate Total: 801</div>						Engineering:	120	10	10	68	0	0
<div>BETTER ROADS BRIGHTER FUTURE</div>						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	593	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: St. Charles Pavement improvements from Wentzville Parkway to Lake St. Louis Boulevard. Route: IS 70 Job No.: 6I2277 Length: 5.60 MPO: Y Fund AC-State: 1,890 State: 241 Local: 0 Cat: Statewide Interstate And Major Bridge Future Cost: 0 Sec Cat: Preventative Maint Award Date: 2013 Anticipated Fed Cat: I/M <div>Estimate Total: 2,136</div>						Engineering:	5	1	5	153	0	0
<div>BETTER ROADS BRIGHTER FUTURE</div> <div>Federal Oversight</div>						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	1,972	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: St. Charles Add left turn lanes at Rte. Y, Hackmann Road, Vomund Road, and Dyer Road. Route: MO 79 Job No.: 6P2201 Length: 4.58 MPO: Y Fund Fed: 1,585 State: 191 Local: 0 Cat: Safety Future Cost: 0 Sec Cat: Safety Award Date: 2013 Anticipated Fed Cat: Safety <div>Estimate Total: 1,836</div>						Engineering:	60	5	5	112	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	1,654	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: St. Charles Bridge improvements on Rte. B over Dardenne Creek. Funded by GARVEE. Project involves bridge A0873. Part of the Safe and Sound program. Route: RT B Job No.: 6B0801J Length: 0.04 MPO: Y Fund AC-State: 357 State: 114 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Rehab And Reconstr Award Date: Winter 11 Anticipated Fed Cat: Bridge <div>Estimate Total: 472</div>						Engineering:	1	53	0	0	0	0
<div>SAFE & SOUND</div>						R/W:	0	0	0	0	0	0
						Construction:	0	418	0	0	0	0
						FFOS:	0	418	0	0	0	0
						Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015	
County: St. Charles Route: MO 364 Job No.: 6U1028B Length: 4.20 Fund Amendment 3 Cat: Sec Cat: System Expansion	Grading, paving, lighting, signals, one way outer roads and bridges Rte. 94 at Mid Rivers Mall Dr. to 0.3 mile west of Central School Rd. Cost share project with St. Charles County and the City of St. Peters. St. Charles County and City of St. Peters will pay \$3,787,00 MPO: Y AC-State: 25,121 State: 2,600 Local: 3,680 Future Cost: 0 Award Date: Summer 10 Anticipated Fed Cat: N.H.S. <div>Federal Oversight</div> <div>Estimate Total: 83,007</div>					Engineering:	7,617	1,952	0	0	0	0
		R/W:	43,989	0	0	0	0	0				
		Construction:	0	29,449	0	0	0	0				
		FFOS:	18,181	14,162	0	0	0	0				
		Payments:	0	0	0	0	0	0				
County: St. Charles Route: RT N Job No.: 6S1988 Length: 0.40 Fund Safety Cat: Sec Cat: Safety	Pavement improvements on Rte. N from Meadowlake Drive to Dardenne Farms Drive. MPO: Y Fed: 826 State: 102 Local: 0 Future Cost: 0 Award Date: Spring 11 Anticipated Fed Cat: Safety <div>Estimate Total: 1,493</div>					Engineering:	365	69	0	0	0	0
		R/W:	200	0	0	0	0	0				
		Construction:	0	859	0	0	0	0				
		FFOS:	0	0	0	0	0	0				
		Payments:	0	0	0	0	0	0				
County: St. Charles Route: RT P Job No.: 6L1100 Length: 20.62 Fund Taking Care Of System Cat: Sec Cat: Low Type Resurfacing	Pavement improvements from Rte. 61 to Rte. M and on Rte. F from Rte. D to Rte. 94. MPO: Y Fed: 0 State: 1,237 Local: 0 Future Cost: 0 Award Date: 2013 Anticipated Fed Cat: State <div>Estimate Total: 1,287</div>					Engineering:	50	10	5	79	0	0
		R/W:	0	0	0	0	0	0				
		Construction:	0	0	0	1,143	0	0				
		FFOS:	0	0	0	0	0	0				
		Payments:	0	0	0	0	0	0				
County: St. Louis Route: MO 100 Job No.: 6Q2246 Length: 26.98 Fund Taking Care Of System Cat: Sec Cat: Systems Operations	ITS operation and expansion on Rte. 100 from Rte. 109 to McKnight Road and Rte. M to South Point Road and Rte. 50 from Rte. 44 to Rte. 47 East. MPO: Y AC-State: 3,028 State: 1,098 Local: 0 Future Cost: 0 Award Date: 2015 Anticipated Fed Cat: S.T.P. <div>Estimate Total: 4,127</div>					Engineering:	1	20	150	100	50	238
		R/W:	0	0	0	0	0	0				
		Construction:	0	0	0	0	0	3,568				
		FFOS:	0	0	0	0	0	0				
		Payments:	0	0	0	0	0	0				

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Engineering includes PE costs, CE costs and R/W incidentals.

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						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015
County: St. Louis Route: MO 100 Job No.: 6S1718 Length: 4.86 Fund Cat: Taking Care Of System AC-State: 0 State: 935 Local: 0 Future Cost: 10,001 - 15,000 MPO: Y Award Date: Future Anticipated Fed Cat: N.H.S. Estimate Total: 2,234	Engineering: R/W: Construction: FFOS: Payments:	1,299 0 0 0 0	100 735 0 0 0	100 0 0 0 0	0 0 0 0 0	0 0 0 0 0					
County: St. Louis Route: MO 100 Job No.: 6S2085 Length: 5.91 Fund Cat: Taking Care Of System AC-State: 7,410 State: 2,452 Local: 0 Future Cost: 0 MPO: Y Award Date: 2014 Anticipated Fed Cat: N.H.S. Estimate Total: 10,392	Engineering: R/W: Construction: FFOS: Payments:	530 0 0 0 0	50 500 0 0 0	40 0 0 0 0	5 0 0 0 0	550 0 8,717 0 0					
County: St. Louis Route: MO 109 Job No.: 6S2046B Length: 0.10 Fund Cat: Safety Fed: 520 State: 98 Local: 0 Future Cost: 0 MPO: Y Award Date: 2013 Anticipated Fed Cat: Safety Estimate Total: 668	Engineering: R/W: Construction: FFOS: Payments:	50 0 0 0 0	30 0 0 0 0	5 0 0 0 0	40 0 543 0 0	0 0 0 0 0					
County: St. Louis Route: IS 170 Job No.: 6I1924 Length: 2.36 Fund Cat: Taking Care Of System AC-State: 2,491 State: 863 Local: 0 Future Cost: 0 MPO: Y Award Date: 2013 Anticipated Fed Cat: S.T.P. Estimate Total: 3,529	Engineering: R/W: Construction: FFOS: Payments:	175 0 0 0 0	75 0 0 0 0	75 0 0 0 0	279 0 2,925 0 0	0 0 0 0 0					

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2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

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						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015	
County: St. Louis Bridge improvements on 10 bridges from Nyflot to Scudder Road. Project involves bridges A2908, A2926, A2927, A2984, A2985, A2986, A2987, A2991, A2992, and A2994.						Engineering:	348	456	0	0	0	0
Route: IS 170						R/W:	0	0	0	0	0	0
Job No.: 6I1954						Construction:	0	4,466	0	0	0	0
Length: 2.35 MPO: Y						FFOS:	0	0	0	0	0	0
Fund Fed: 3,818 State: 1,104 Local: 0 Cat: Taking Care Of System Future Cost: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: Winter 11 Anticipated Fed Cat: Bridge Federal Oversight												
Estimate Total: 5,270												
County: St. Louis Bridge improvements at the Delmar Boulevard overpass.						Engineering:	220	204	0	0	0	0
Route: IS 170						R/W:	0	0	0	0	0	0
Job No.: 6I2251						Construction:	0	2,312	0	0	0	0
Length: 0.30 MPO: Y						FFOS:	0	0	0	0	0	0
Fund AC-State: 1,977 State: 539 Local: 0 Cat: Taking Care Of System Future Cost: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: Winter 11 Anticipated Fed Cat: S.T.P. Federal Oversight												
Estimate Total: 2,736												
County: St. Louis Guardrail and guard cable improvements from I-270 to Page Avenue.						Engineering:	90	60	60	145	0	0
Route: IS 170						R/W:	0	0	0	0	0	0
Job No.: 6I2308						Construction:	0	0	0	2,164	0	0
Length: 6.80 MPO: Y						FFOS:	0	0	0	0	0	0
Fund Fed: 2,074 State: 355 Local: 0 Cat: Safety Future Cost: 0						Payments:	0	0	0	0	0	0
Sec Cat: Urban Safety Award Date: 2013 Anticipated Fed Cat: Safety Federal Oversight												
Estimate Total: 2,519												
County: St. Louis Bridge improvements on south outer road I-270 over Coldwater Creek. Funded by GARVEE. Project involves bridge A0210. Part of the Safe and Sound program.						Engineering:	1	46	0	0	0	0
Route: OR 270						R/W:	0	0	0	0	0	0
Job No.: 6B0801K						Construction:	0	368	0	0	0	0
Length: 0.02 MPO: Y						FFOS:	0	368	0	0	0	0
Fund AC-State: 314 State: 100 Local: 0 Cat: Taking Care Of System Future Cost: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: Fall 10 Anticipated Fed Cat: Bridge SAFE & SOUND												
Estimate Total: 415												

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						7/2010-	7/2011-	7/2012-	7/2013-	7/2014-		
						Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015	
County: St. Louis Bridge improvements at I-270 and Rte. N interchange. Project involves bridge L0745.						Engineering:	570	50	150	971	0	0
Route: IS 270						R/W:	0	0	0	0	0	0
Job No.: 6I1896						Construction:	0	0	0	12,239	0	0
Length: 0.11 MPO: Y						FFOS:	0	0	0	0	0	0
Fund Fed: 10,424 State: 2,986 Local: 0						Payments:	0	0	0	0	0	0
Cat: Taking Care Of System Future Cost: 0												
Sec Cat: Rehab And Reconst Award Date: 2013 Anticipated Fed Cat: Bridge Federal Oversight												
Estimate Total: 13,980												
County: St. Louis Pavement improvements from north of Rte. 340 to I-70.						Engineering:	85	319	0	0	0	0
Route: IS 270						R/W:	0	0	0	0	0	0
Job No.: 6I2010B						Construction:	0	2,615	0	0	0	0
Length: 5.34 MPO: Y						FFOS:	0	0	0	0	0	0
Fund AC-State: 2,514 State: 420 Local: 0						Payments:	0	0	0	0	0	0
Cat: Statewide Interstate And Major Bridge Future Cost: 0												
Sec Cat: Preventative Maint Award Date: Winter 11 Anticipated Fed Cat: I/M Federal Oversight												
Estimate Total: 3,019												
County: St. Louis Pavement improvements from north of I-44 to south of Rte. 100.						Engineering:	10	91	0	0	0	0
Route: IS 270						R/W:	0	0	0	0	0	0
Job No.: 6I2010D						Construction:	0	1,254	0	0	0	0
Length: 2.62 MPO: Y						FFOS:	0	0	0	0	0	0
Fund AC-State: 1,206 State: 139 Local: 0						Payments:	0	0	0	0	0	0
Cat: Statewide Interstate And Major Bridge Future Cost: 0												
Sec Cat: Preventative Maint Award Date: Winter 11 Anticipated Fed Cat: I/M Federal Oversight												
Estimate Total: 1,355												
County: St. Louis Pavement improvements at I-270 and I-70 ramps.						Engineering:	27	45	0	0	0	0
Route: IS 270						R/W:	0	0	0	0	0	0
Job No.: 6I2082						Construction:	0	434	0	0	0	0
Length: 0.49 MPO: Y						FFOS:	0	0	0	0	0	0
Fund AC-State: 418 State: 61 Local: 0						Payments:	0	0	0	0	0	0
Cat: Taking Care Of System Future Cost: 0												
Sec Cat: Rehab And Reconst Award Date: Winter 11 Anticipated Fed Cat: I/M Federal Oversight												
Estimate Total: 506												

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Engineering includes PE costs, CE costs and R/W incidentals.

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						7/2010-	7/2011-	7/2012-	7/2013-	7/2014-		
						Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015	
County: St. Louis Bridge improvements over Coldwater Creek west of I-170 interchange. Project involves bridge L0717.						Engineering:	0	50	50	220	0	0
Route: IS 270						R/W:	0	0	0	0	0	0
Job No.: 6I2099						Construction:	0	0	0	2,164	0	0
Length: 0.10 MPO: Y						FFOS:	0	0	0	0	0	0
Fund Fed: 1,843 State: 641 Local: 0						Payments:	0	0	0	0	0	0
Cat: Taking Care Of System Future Cost: 0												
Sec Cat: Rehab And Reconst Award Date: 2013 Anticipated Fed Cat: Bridge Federal Oversight												
Estimate Total: 2,484												
County: St. Louis Pavement improvements on I-270 from east of I-170 to west of I-170 and west of Lilac to east of Bellefontaine Road and Rte. 67 from Cinder Road to south of the Missouri River Bridge.						Engineering:	95	119	0	0	0	0
Route: IS 270						R/W:	0	0	0	0	0	0
Job No.: 6I2130						Construction:	0	1,294	0	0	0	0
Length: 1.72 MPO: Y						FFOS:	0	0	0	0	0	0
Fund AC-State: 1,245 State: 168 Local: 0						Payments:	0	0	0	0	0	0
Cat: Statewide Interstate And Major Bridge Future Cost: 0												
Sec Cat: Preventative Maint Award Date: Winter 11 Anticipated Fed Cat: I/M Federal Oversight												
Estimate Total: 1,508												
County: St. Louis Rehabilitate bridge at Rte. AC. Project involves bridge A0223.						Engineering:	330	50	50	220	0	0
Route: IS 270						R/W:	0	0	0	0	0	0
Job No.: 6I2233						Construction:	0	0	0	2,164	0	0
Length: 0.10 MPO: Y						FFOS:	0	0	0	0	0	0
Fund Fed: 1,843 State: 641 Local: 0						Payments:	0	0	0	0	0	0
Cat: Taking Care Of System Future Cost: 0												
Sec Cat: Rehab And Reconst Award Date: 2013 Anticipated Fed Cat: Bridge Federal Oversight												
Estimate Total: 2,814												
County: St. Louis ITS operations, MoDOT staff, equipment maintenance and TMC operations at the Transportation Management Center (TMC) building						Engineering:	0	1	0	0	0	0
Route: US 40						R/W:	0	0	0	0	0	0
Job No.: 6Q2039C						Construction:	0	875	0	0	0	0
Length: 0.21 MPO: Y						FFOS:	0	0	0	0	0	0
Fund Fed: 0 State: 876 Local: 0						Payments:	0	0	0	0	0	0
Cat: Taking Care Of System Future Cost: 0												
Sec Cat: Systems Operations Award Date: N/A Anticipated Fed Cat: State												
Estimate Total: 876												

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										7/2010- Prior Prog.		7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015
County: St. Louis Route: US 40 Job No.: 6Q2039D Length: 0.21 Fund Cat: Taking Care Of System Sec Cat: Systems Operations					MPO: Y AC-State: 1,144 State: 287 Local: 0 Future Cost: 0 Award Date: N/A Anticipated Fed Cat: S.T.P. Estimate Total: 1,431					Engineering:	0	1	0	0	0	0

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										7/2010- Prior Prog.		7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015
County: St. Louis Route: US 40 Job No.: 6Q2246F Length: 0.21 Fund Cat: Taking Care Of System Sec Cat: Systems Operations					MPO: Y AC-State: 630 State: 159 Local: 0 Future Cost: 0 Award Date: N/A Anticipated Fed Cat: S.T.P. Estimate Total: 789					Engineering:	0	0	1	0	0	0

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												Prior Prog.	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015
County: St. Louis Route: US 40 Job No.: 6Q2342C Length: 0.21 Fund Cat: Major Projects & Emerging Needs Fed: 0 State: 956 Local: 0 Future Cost: 0 Sec Cat: Systems Operations Award Date: N/A Anticipated Fed Cat: State Estimate Total: 956						Engineering:		0	0	0	0	0	0				
						R/W:		0	0	0	0	0	0				
						Construction:		0	0	0	0	956	0				
						FFOS:		0	0	0	0	0	0				
						Payments:		0	0	0	0	0	0				
County: St. Louis Route: US 40 Job No.: 6Q2342D Length: 0.21 Fund Cat: Major Projects & Emerging Needs AC-State: 1,250 State: 313 Local: 0 Future Cost: 0 Sec Cat: Systems Operations Award Date: N/A Anticipated Fed Cat: S.T.P. Estimate Total: 1,563						Engineering:		0	0	0	0	0	0				
						R/W:		0	0	0	0	0	0				
						Construction:		0	0	0	0	1,563	0				
						FFOS:		0	0	0	0	0	0				
						Payments:		0	0	0	0	0	0				
County: St. Louis Route: US 40 Job No.: 6Q2342F Length: 0.21 Fund Cat: Major Projects & Emerging Needs AC-State: 669 State: 167 Local: 0 Future Cost: 0 Sec Cat: Systems Operations Award Date: N/A Anticipated Fed Cat: S.T.P. Estimate Total: 836						Engineering:		0	0	0	0	0	0				
						R/W:		0	0	0	0	0	0				
						Construction:		0	0	0	0	836	0				
						FFOS:		0	0	0	0	0	0				
						Payments:		0	0	0	0	0	0				
County: St. Louis Route: US 40 Job No.: 6Q2343C Length: 0.21 Fund Cat: Major Projects & Emerging Needs Fed: 0 State: 985 Local: 0 Future Cost: 0 Sec Cat: Systems Operations Award Date: N/A Anticipated Fed Cat: State Estimate Total: 985						Engineering:		0	0	0	0	0	0				
						R/W:		0	0	0	0	0	0				
						Construction:		0	0	0	0	0	985				
						FFOS:		0	0	0	0	0	0				
						Payments:		0	0	0	0	0	0				

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						7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	
						Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: St. Louis Route: US 40 Job No.: 6Q2343D Length: 0.21 Fund Cat: Major Projects & Emerging Needs AC-State: 1,287 State: 322 Local: 0 Future Cost: 0 Sec Cat: Systems Operations Award Date: N/A Anticipated Fed Cat: S.T.P. Estimate Total: 1,609	Engineering:	0	0	0	0	0	0				
	R/W:	0	0	0	0	0	0				
	Construction:	0	0	0	0	0	1,609				
	FFOS:	0	0	0	0	0	0				
	Payments:	0	0	0	0	0	0				
County: St. Louis Route: US 40 Job No.: 6Q2343F Length: 0.21 Fund Cat: Major Projects & Emerging Needs AC-State: 689 State: 172 Local: 0 Future Cost: 0 Sec Cat: Systems Operations Award Date: N/A Anticipated Fed Cat: S.T.P. Estimate Total: 861	Engineering:	0	0	0	0	0	0				
	R/W:	0	0	0	0	0	0				
	Construction:	0	0	0	0	0	861				
	FFOS:	0	0	0	0	0	0				
	Payments:	0	0	0	0	0	0				
County: St. Louis Route: US 40 Job No.: 6Q2347 Length: 0.21 Fund Cat: Major Projects & Emerging Needs AC-State: 2,719 State: 680 Local: 0 Future Cost: 0 Sec Cat: Systems Operations Award Date: N/A Anticipated Fed Cat: S.T.P. Estimate Total: 3,399	Engineering:	0	0	0	0	0	0				
	R/W:	0	0	0	0	0	0				
	Construction:	0	0	3,399	0	0	0				
	FFOS:	0	0	0	0	0	0				
	Payments:	0	0	0	0	0	0				
County: St. Louis Route: OR 44 Job No.: 6I1967 Length: 0.85 Fund Cat: Taking Care Of System AC-State: 492 State: 142 Local: 0 Future Cost: 0 Sec Cat: Rehab And Reconst Award Date: 2013 Anticipated Fed Cat: S.T.P. Estimate Total: 814	Engineering:	180	10	5	42	0	0				
	R/W:	0	0	0	0	0	0				
	Construction:	0	0	0	577	0	0				
	FFOS:	0	0	0	0	0	0				
	Payments:	0	0	0	0	0	0				

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Engineering includes PE costs, CE costs and R/W incidentals.

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						7/2010-	7/2011-	7/2012-	7/2013-	7/2014-		
						Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015	
County: St. Louis Pavement improvements east and west of Antire Road. Route: IS 44 Job No.: 6I2026 Length: 2.02 MPO: Y Fund AC-State: 5,661 State: 749 Local: 0 Cat: Statewide Interstate And Major Bridge Future Cost: 0 Sec Cat: Rehab And Reconst Award Date: 2013 Anticipated Fed Cat: I/M Federal Oversight Estimate Total: 6,435						Engineering:	25	50	50	402	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	5,908	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: St. Louis Bridge improvements from Mraz overpass to Rte. 141. Project included bridges A3638, A3856, A0775, and A3998. Route: IS 44 Job No.: 6I2168 Length: 2.42 MPO: Y Fund Fed: 1,934 State: 513 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Preventative Maint Award Date: 2013 Anticipated Fed Cat: Bridge Federal Oversight Estimate Total: 2,567						Engineering:	120	20	5	152	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	2,270	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: St. Louis Pavement improvements from the Franklin County line to east of Six Flags Road. Route: IS 44 Job No.: 6I2278 Length: 3.33 MPO: Y Fund AC-State: 1,282 State: 228 Local: 0 Cat: Statewide Interstate And Major Bridge Future Cost: 0 Sec Cat: Rehab And Reconst Award Date: 2013 Anticipated Fed Cat: I/M Federal Oversight Estimate Total: 1,515						Engineering:	5	30	50	92	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	1,338	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: St. Louis Pavement improvements to eliminate ponding from west of Central Ave. to east of Six Flags Rd. Route: IS 44 Job No.: 6I2299 Length: 2.71 MPO: Y Fund AC-State: 1,199 State: 139 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Rehab And Reconst Award Date: Summer 10 Anticipated Fed Cat: I/M Federal Oversight Estimate Total: 1,363						Engineering:	25	91	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	1,247	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0

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TMA

Dollars in Thousands



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										7/2010- 7/2011- 7/2012- 7/2013- 7/2014-						
										Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015	
County: St. Louis ITS operation and expansion from Allenton Road/Six Flags exit to Rte. 50.										Engineering:	20	150	100	50	238	0
Route: IS 44										R/W:	0	0	0	0	0	0
Job No.: 6Q2039										Construction:	0	0	0	0	3,464	0
Length: 14.43 MPO: Y										FFOS:	0	0	0	0	0	0
Fund AC-State: 2,945 State: 1,057 Local: 0											Payments:	0	0	0	0	0
Cat: Taking Care Of System Future Cost: 0																
Sec Cat: Systems Operations Award Date: 2014 Anticipated Fed Cat: S.T.P. <div>Federal Oversight</div>																
Estimate Total: 4,022																
County: St. Louis Signal, lighting and ADA facilities improvements at Bayless Avenue.										Engineering:	15	25	20	44	0	0
Route: IS 55										R/W:	0	0	0	0	0	0
Job No.: 6I2218										Construction:	0	0	0	595	0	0
Length: 0.10 MPO: Y										FFOS:	0	0	0	0	0	0
Fund AC-State: 507 State: 177 Local: 0											Payments:	0	0	0	0	0
Cat: Taking Care Of System Future Cost: 0																
Sec Cat: Systems Operations Award Date: 2013 Anticipated Fed Cat: S.T.P.																
Estimate Total: 699																
County: St. Louis Bridge improvements at Earth City Expressway. Project involves bridge A3207.										Engineering:	30	65	65	0	0	0
Route: IS 70										R/W:	0	0	0	0	0	0
Job No.: 6I2004										Construction:	0	0	894	0	0	0
Length: 0.10 MPO: Y										FFOS:	0	0	0	0	0	0
Fund Fed: 763 State: 261 Local: 0											Payments:	0	0	0	0	0
Cat: Statewide Interstate And Major Bridge Future Cost: 0																
Sec Cat: Rehab And Reconst Award Date: Fall 11 Anticipated Fed Cat: Bridge																
Estimate Total: 1,054																
County: St. Louis Bridge improvements on westbound Blanchette Bridge over the Missouri River. Project involves bridge L0561.										Engineering:	1,100	600	4,518	0	0	0
Route: IS 70										R/W:	0	0	0	0	0	0
Job No.: 6I2005										Construction:	0	0	61,800	0	0	0
Length: 0.34 MPO: Y										FFOS:	0	0	0	0	0	0
Fund Fed: 53,534 State: 13,384 Local: 0											Payments:	0	0	0	0	0
Cat: Statewide Interstate And Major Bridge Future Cost: 0																
Sec Cat: Rehab And Reconst Award Date: Fall 11 Anticipated Fed Cat: Bridge <div>Federal Oversight</div>																
Estimate Total: 68,018																

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015	
County: St. Louis Bridge improvements over Caulks Creek. Project involves bridge Z0787.						Engineering:	140	82	0	0	0	0
Route: RT CC						R/W:	140	0	0	0	0	0
Job No.: 6S1980						Construction:	0	873	0	0	0	0
Length: 0.10 MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 746 State: 209 Local: 0 Future Cost: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: Summer 10 Anticipated Fed Cat: S.T.P.						Estimate Total: 1,235						
County: St. Louis Pavement improvements from Conway Road to Rte. 100.						Engineering:	222	30	235	0	0	0
Route: RT JJ						R/W:	0	0	0	0	0	0
Job No.: 6S1859						Construction:	0	0	3,449	0	0	0
Length: 2.26 MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 2,943 State: 771 Local: 0 Future Cost: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: Summer 11 Anticipated Fed Cat: S.T.P.						Estimate Total: 3,936						
County: St. Louis City Improve existing ADA ramps from Broadway Street to McCausland Avenue.						Engineering:	5	22	0	0	0	0
Route: MO 100						R/W:	0	0	0	0	0	0
Job No.: 6P2280						Construction:	0	306	0	0	0	0
Length: 6.47 MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs Fed: 0 State: 328 Local: 0 Future Cost: 0						Payments:	0	0	0	0	0	0
Sec Cat: Safety Award Date: Summer 10 Anticipated Fed Cat: State						Estimate Total: 333						
County: St. Louis City Pavement improvements from the St. Louis City limits to Broadway Street.						Engineering:	30	15	15	93	0	0
Route: MO 366						R/W:	0	0	0	0	0	0
Job No.: 6S2234						Construction:	0	0	0	1,209	0	0
Length: 5.10 MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 1,029 State: 303 Local: 0 Future Cost: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: 2013 Anticipated Fed Cat: S.T.P.						Estimate Total: 1,362						

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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

On construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015	
County: St. Louis City Bridge and pavement improvements at Jamison Avenue. Project involves bridge A2317.							Engineering:	270	20	20	288	0	0
Route: IS 44							R/W:	0	0	0	0	0	0
Job No.: 6I2089							Construction:	0	0	0	4,303	0	0
Length: 0.21 MPO: Y							FFOS:	0	0	0	0	0	0
Fund Fed: 3,664 State: 967 Local: 0							Payments:	0	0	0	0	0	0
Cat: Taking Care Of System Future Cost: 0													
Sec Cat: Rehab And Reconst Award Date: 2013 Anticipated Fed Cat: Bridge Federal Oversight													
Estimate Total: 4,901													
County: St. Louis City Bridge improvements on the Poplar Street bridge. Project involves bridge A1500. Cost participation project with IDOT.							Engineering:	50	250	0	0	0	0
Route: IS 55							R/W:	0	0	0	0	0	0
Job No.: 6I2302							Construction:	0	2,918	0	0	0	0
Length: 0.21 MPO: Y							FFOS:	0	959	0	0	0	0
Fund AC-State: 2,139 State: 70 Local: 959							Payments:	0	0	0	0	0	0
Cat: Taking Care Of System Future Cost: 0													
Sec Cat: Preventative Maint Award Date: Fall 10 Anticipated Fed Cat: I/M Federal Oversight													
Estimate Total: 3,218													
County: St. Louis City Replace lighting on double deck structure and Poplar Street Bridge from east of Kingshighway to Poplar Street Bridge. Project involves bridges A15017, A15172 and A15231.							Engineering:	6,058	50	5	194	0	0
Route: IS 64							R/W:	3,297	300	0	0	0	0
Job No.: 6I0985							Construction:	0	0	0	2,934	0	0
Length: 3.52 MPO: Y							FFOS:	0	0	0	0	0	0
Fund AC-State: 2,811 State: 672 Local: 0							Payments:	0	0	0	0	0	0
Cat: Taking Care Of System Future Cost: 0													
Sec Cat: Rehab And Reconst Award Date: 2013 Anticipated Fed Cat: I/M Federal Oversight													
Estimate Total: 12,838													
County: St. Louis City Seismic retrofit, replace drainage system and bridge maintenance from 8th Street to 21st Street. Includes retrofit at Ramp O. Project involves bridges A15017 and A15231.							Engineering:	550	523	0	0	0	0
Route: IS 64							R/W:	100	0	0	0	0	0
Job No.: 6I0985O							Construction:	0	6,944	0	0	0	0
Length: 0.98 MPO: Y							FFOS:	0	0	0	0	0	0
Fund AC-State: 6,676 State: 791 Local: 0							Payments:	0	0	0	0	0	0
Cat: Taking Care Of System Future Cost: 0													
Sec Cat: Rehab And Reconst Award Date: Fall 10 Anticipated Fed Cat: I/M Federal Oversight													
Estimate Total: 8,117													

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

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										7/2010- 7/2011- 7/2012- 7/2013- 7/2014- Prior Prog. 6/2011 6/2012 6/2013 6/2014 6/2015					
County: St. Louis City Route: IS 64 Job No.: 6I1248 Length: 0.10 Fund Cat: Major Projects & Emerging Needs MPO: Y AC-State: 10,435 State: 611 Local: 15,729 Future Cost: 0 Sec Cat: System Expansion Award Date: 2013 Anticipated Fed Cat: S.T.P.					Engineering: R/W: Construction: FFOS: Payments:		643 0 0 0 0 0	50 0 0 0 0 0	50 206 0 200 0	1,507 0 24,962 23,529 0	0 0 0 0 0 0				
Estimate Total: 27,418															
County: St. Louis City Route: IS 64 Job No.: 6I1897 Length: 0.47 Fund Cat: Taking Care Of System MPO: Y Fed: 6,706 State: 1,707 Local: 0 Future Cost: 0 Sec Cat: Rehab And Reconst Award Date: Summer 11 Anticipated Fed Cat: Bridge					Engineering: R/W: Construction: FFOS: Payments:		450 0 0 0 0 0	15 0 0 0 0 0	533 0 7,865 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0				
Estimate Total: 8,863															
County: St. Louis City Route: IS 64 Job No.: 6I2020 Length: 1.48 Fund Cat: Taking Care Of System MPO: Y AC-State: 15,554 State: 1,878 Local: 0 Future Cost: 0 Sec Cat: Rehab And Reconst Award Date: 2013 Anticipated Fed Cat: I/M					Engineering: R/W: Construction: FFOS: Payments:		205 0 0 0 0 0	50 0 0 0 0 0	50 0 0 0 0 0	1,100 0 16,232 0 0 0	0 0 0 0 0 0				
Estimate Total: 17,637															
County: St. Louis City Route: IS 70 Job No.: 6I1996 Length: 0.77 Fund Cat: Taking Care Of System MPO: Y AC-State: 2,523 State: 81 Local: 2,246 Future Cost: 0 Sec Cat: Rehab And Reconst Award Date: Winter 11 Anticipated Fed Cat: I/M					Engineering: R/W: Construction: FFOS: Payments:		1,050 0 0 0 0 0	358 0 4,492 2,246 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0				
Estimate Total: 5,900															

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2014- 6/2015	
County: St. Louis City Construction of connections from the new Mississippi River Bridge to I-70 west and to St. Louis City at Cass Avenue. Project funded with a GARVEE loan.						Engineering:	11,101	3,109	0	0	0	0
Route: IS 70						R/W:	12,300	0	0	0	0	0
Job No.: 6U1086						Construction:	0	46,540	0	0	0	0
Length: 0.52 MPO: Y						FFOS:	12,300	46,540	0	0	0	0
Fund AC-State: 44,594 State: 5,055 Local: 0						Payments:	0	0	0	0	0	0
Cat: Major Projects & Emerging Needs Future Cost: 0												
Sec Cat: System Expansion Award Date: Spring 11 Anticipated Fed Cat: I/M Federal Oversight												
Estimate Total: 73,050												
County: St. Louis City Bridge improvements over I-70 at Cass Avenue and pavement, drainage, signals, and lighting at Broadway and Cass Avenue intersection. Involves bridge A6426. Project funded with a GARVEE loan.						Engineering:	11,550	469	0	0	0	0
Route: IS 70						R/W:	0	0	0	0	0	0
Job No.: 6U1086C						Construction:	0	6,776	0	0	0	0
Length: 0.52 MPO: Y						FFOS:	0	6,776	0	0	0	0
Fund AC-State: 6,498 State: 747 Local: 0						Payments:	0	0	0	0	0	0
Cat: Major Projects & Emerging Needs Future Cost: 0												
Sec Cat: System Expansion Award Date: Fall 10 Anticipated Fed Cat: I/M Federal Oversight												
Estimate Total: 18,795												
County: St. Louis City Signal, lighting and ADA facilities improvements at Skinker Parkway, Hodiamont Avenue and Union Blvd.						Engineering:	40	10	10	45	0	0
Route: RT D						R/W:	0	0	0	0	0	0
Job No.: 6S2242						Construction:	0	0	0	541	0	0
Length: 0.15 MPO: Y						FFOS:	0	0	0	0	0	0
Fund Fed: 518 State: 88 Local: 0						Payments:	0	0	0	0	0	0
Cat: Safety Future Cost: 0												
Sec Cat: Urban Safety Award Date: 2013 Anticipated Fed Cat: Safety												
Estimate Total: 646												
County: Various Pavement improvements on various major routes in District 6.						Engineering:	10	26	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 6I2123B						Construction:	0	304	0	0	0	0
Length: 0.00 MPO: Y						FFOS:	0	0	0	0	0	0
Fund AC-State: 260 State: 70 Local: 0						Payments:	0	0	0	0	0	0
Cat: Taking Care Of System Future Cost: 0												
Sec Cat: Preventative Maint Award Date: Winter 11 Anticipated Fed Cat: S.T.P.												
Estimate Total: 340												

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

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						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015	
County: Various Route: Various Job No.: 6P2307 Length: 0.00 Fund Cat: Taking Care Of System MPO: Y AC-State: 872 State: 278 Local: 0 Future Cost: 0 Award Date: Winter 11 Anticipated Fed Cat: S.T.P. Sec Cat: Preventative Maint Estimate Total: 1,180						Engineering:	30	130	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	1,020	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 6P2346 Length: 0.00 Fund Cat: Taking Care Of System MPO: Y AC-State: 448 State: 115 Local: 0 Future Cost: 0 Award Date: 2012 Anticipated Fed Cat: S.T.P. Sec Cat: Preventative Maint Estimate Total: 563						Engineering:	0	1	37	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	525	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 6P2346B Length: 0.00 Fund Cat: Taking Care Of System MPO: Y AC-State: 448 State: 115 Local: 0 Future Cost: 0 Award Date: 2012 Anticipated Fed Cat: S.T.P. Sec Cat: Preventative Maint Estimate Total: 563						Engineering:	0	2	36	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	525	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 6P2351 Length: 0.00 Fund Cat: Safety MPO: Y Fed: 18 State: 2 Local: 0 Future Cost: 0 Award Date: N/A Anticipated Fed Cat: Safety Sec Cat: Urban Safety Estimate Total: 20						Engineering:	0	0	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	20	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015	
County: Various ITS maintenance and operations at various locations. Route: Various Job No.: 6Q2037E Length: 0.00 MPO: Y Fund Taking Care Of System AC-State: 764 State: 192 Local: 0 Cat: Future Cost: 0 Sec Cat: Systems Operations Award Date: N/A Anticipated Fed Cat: S.T.P. Estimate Total: 957						Engineering:	1	0	0	1	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	955	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Various Motorist Assist operations and staff in District 6. These funds will be transferred to the District Operations budget. Route: Various Job No.: 6Q2039B Length: 0.00 MPO: Y Fund Taking Care Of System Fed: 0 State: 2,040 Local: 0 Cat: Future Cost: 0 Sec Cat: Systems Operations Award Date: N/A Anticipated Fed Cat: State Estimate Total: 2,040						Engineering:	0	0	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	2,040	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Various ITS maintenance and operations at various locations. Route: Various Job No.: 6Q2039E Length: 0.00 MPO: Y Fund Taking Care Of System AC-State: 736 State: 185 Local: 0 Cat: Future Cost: 0 Sec Cat: Systems Operations Award Date: N/A Anticipated Fed Cat: S.T.P. Estimate Total: 921						Engineering:	0	1	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	920	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Various Motorists Assist operations and staff in District 6. These funds will be transferred to the District Operations budget. Route: Various Job No.: 6Q2246B Length: 0.00 MPO: Y Fund Taking Care Of System Fed: 0 State: 2,101 Local: 0 Cat: Future Cost: 0 Sec Cat: Systems Operations Award Date: N/A Anticipated Fed Cat: State Estimate Total: 2,101						Engineering:	0	0	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	2,101	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													7/2010- Prior Prog.		7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015
County: Various ITS maintenance and operations at various locations. Route: Various Job No.: 6Q2246E Length: 0.00 MPO: Y Fund Taking Care Of System AC-State: 758 State: 191 Local: 0 Cat: Future Cost: 0 Sec Cat: Systems Operations Award Date: N/A Anticipated Fed Cat: S.T.P. Estimate Total: 949													Engineering:	0	0	1	0	0	0
													R/W:	0	0	0	0	0	0
													Construction:	0	0	948	0	0	0
													FFOS:	0	0	0	0	0	0
													Payments:	0	0	0	0	0	0
County: Various Motorist Assist operations and staff. These funds will be transferred to the Operations budget. Route: Various Job No.: 6Q2341B Length: 0.00 MPO: Y Fund Major Projects & Emerging Needs Fed: 0 State: 2,164 Local: 0 Cat: Future Cost: 0 Sec Cat: Systems Operations Award Date: N/A Anticipated Fed Cat: State Estimate Total: 2,164													Engineering:	0	0	0	0	0	0
													R/W:	0	0	0	0	0	0
													Construction:	0	0	0	2,164	0	0
													FFOS:	0	0	0	0	0	0
													Payments:	0	0	0	0	0	0
County: Various ITS maintenance and operations at various locations. Route: Various Job No.: 6Q2341E Length: 0.00 MPO: Y Fund Major Projects & Emerging Needs AC-State: 781 State: 195 Local: 0 Cat: Future Cost: 0 Sec Cat: Systems Operations Award Date: N/A Anticipated Fed Cat: S.T.P. Estimate Total: 976													Engineering:	0	0	0	0	0	0
													R/W:	0	0	0	0	0	0
													Construction:	0	0	0	976	0	0
													FFOS:	0	0	0	0	0	0
													Payments:	0	0	0	0	0	0
County: Various Motorist Assist operations and staff. These funds will be transferred to the Operations budget. Route: Various Job No.: 6Q2342B Length: 0.00 MPO: Y Fund Major Projects & Emerging Needs Fed: 0 State: 2,229 Local: 0 Cat: Future Cost: 0 Sec Cat: Systems Operations Award Date: N/A Anticipated Fed Cat: State Estimate Total: 2,229													Engineering:	0	0	0	0	0	0
													R/W:	0	0	0	0	0	0
													Construction:	0	0	0	0	2,229	0
													FFOS:	0	0	0	0	0	0
													Payments:	0	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

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District 6

TMA

Dollars in Thousands



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												7/2010- Prior Prog.		7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015
County: Various ITS maintenance and operations at various locations. Route: Various Job No.: 6Q2342E Length: 0.00 MPO: Y Fund Major Projects & Emerging Needs AC-State: 804 State: 201 Local: 0 Cat: Future Cost: 0 Sec Cat: Systems Operations Award Date: N/A Anticipated Fed Cat: S.T.P. Estimate Total: 1,005												Engineering:	0	0	0	0	0	0
												R/W:	0	0	0	0	0	0
												Construction:	0	0	0	0	1,005	0
												FFOS:	0	0	0	0	0	0
												Payments:	0	0	0	0	0	0
County: Various Motorist Assist operations and staff. These funds will be transferred to the Operations budget. Route: Various Job No.: 6Q2343B Length: 0.00 MPO: Y Fund Major Projects & Emerging Needs Fed: 0 State: 2,296 Local: 0 Cat: Future Cost: 0 Sec Cat: Systems Operations Award Date: N/A Anticipated Fed Cat: State Estimate Total: 2,296												Engineering:	0	0	0	0	0	0
												R/W:	0	0	0	0	0	0
												Construction:	0	0	0	0	0	2,296
												FFOS:	0	0	0	0	0	0
												Payments:	0	0	0	0	0	0
County: Various ITS maintenance and operations at various locations. Route: Various Job No.: 6Q2343E Length: 0.00 MPO: Y Fund Major Projects & Emerging Needs AC-State: 828 State: 207 Local: 0 Cat: Future Cost: 0 Sec Cat: Systems Operations Award Date: N/A Anticipated Fed Cat: S.T.P. Estimate Total: 1,035												Engineering:	0	0	0	0	0	0
												R/W:	0	0	0	0	0	0
												Construction:	0	0	0	0	0	1,035
												FFOS:	0	0	0	0	0	0
												Payments:	0	0	0	0	0	0

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District 6

TMA

Dollars in Thousands



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015
FFOS:	33,781	81,291	11,744	32,095	0	0
Total R/W:	63,333	9,944	206	0	0	0
Total Construction:	0	133,010	106,556	119,306	18,770	10,354
Paybacks:	0	0	0	0	0	0
Sub-Total:	63,333	142,954	106,762	119,306	18,770	10,354
Total Engineering:	49,469	12,595	8,510	7,987	838	238
Grand Total:	112,802	155,549	115,272	127,293	19,608	10,592

	2011	2012	2013	2014	2015
State	31,873	23,825	19,717	6,530	4,760
AC-State	111,127	25,347	60,824	13,078	5,832
Local	7,407	5,577	21,771	0	0
Sub-total State	150,407	54,749	102,312	19,608	10,592

Federal	2011	2012	2013	2014	2015
Sub-total Federal	5,142	60,523	24,981	0	0
Grand Total	155,549	115,272	127,293	19,608	10,592

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

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District 6

TMA

Dollars in Thousands

District Program Summary

District 1

(Dollars in Millions)

Amounts include construction and right of way. No engineering included.

State Fiscal Year	2011	2012	2013	2014	2015
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Fund Transfers	5.48	2.69	4.02	0.00	0.00
Statewide Interstate and Major Bridge - Carryover	0.19				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	5.67	2.69	4.02	0.00	0.00
Statewide Interstate and Major Bridge - Programmed	4.57	2.76	5.17	0.00	0.00
Safety - Available	0.59	0.63	0.59	0.60	0.59
Safety - FFOS	0.00	0.00	0.00	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Carryover	0.19				
Award and Completed Project Adjustments	0.00	0.00	-0.29	0.57	0.11
Safety - Total Available	0.78	0.63	0.30	1.17	0.70
Safety - Programmed	0.50	0.00	0.00	0.00	0.00
Taking Care of Existing System - Available	14.11	14.95	14.21	14.37	13.79
Taking Care of Existing System - FFOS	7.81	0.00	0.00	0.00	0.00
Taking Care of Existing System - Fund Transfers	0.00	2.02	0.00	0.00	0.00
Taking Care of Existing System - Carryover	-0.50				
Award and Completed Project Adjustments	0.00	0.00	0.95	6.29	0.94
Taking Care of Existing System - Total Available	21.42	16.97	15.16	20.66	14.73
Taking Care of Existing System - Programmed	20.39	14.88	12.56	7.19	7.19
Major Projects & Emerging Needs - Available	0.00	0.66	0.00	0.00	0.00
Major Projects & Emerging Needs - FFOS	11.34	4.44	0.00	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	2.43	1.25	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	0.63				
Award and Completed Project Adjustments	0.00	0.00	0.02	-0.40	1.61
Major Projects & Emerging Needs - Total Available	14.40	6.35	0.02	-0.40	1.61
Major Projects & Emerging Needs - Programmed	15.43	5.86	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	0.00				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Carryover	-12.00				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	-12.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Programmed	0.00	0.00	0.00	0.00	0.00
Total Categorized Funding Available by SFY	30.27	26.64	19.50	21.43	17.04
Total Flexible Funds Available	-0.06	0.18	2.45	3.27	2.32
Adjustments	0.00	0.00	0.68	6.46	2.66
Carryovers	-11.49	0.00	0.00	0.00	0.00
Total Available by SFY	30.21	26.82	21.95	24.70	19.36
Total Programmed by SFY	40.89	23.50	17.73	7.19	7.19

Note: Three percent inflation compounded annually applied to program years 2012-2015.

Two percent construction contingency applied to construction.

District Program Summary

District 6

(Dollars in Millions)

Amounts include construction and right of way. No engineering included.

State Fiscal Year	2011	2012	2013	2014	2015
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Fund Transfers	7.58	20.00	28.69	20.00	0.00
Statewide Interstate and Major Bridge - Carryover	-6.75				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	0.83	20.00	28.69	20.00	0.00
Statewide Interstate and Major Bridge - Programmed	5.16	62.69	9.22	0.00	0.00
Safety - Available	5.20	5.51	5.24	5.30	5.09
Safety - FFOS	0.74	0.00	0.00	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Carryover	2.15				
Award and Completed Project Adjustments	0.00	0.00	0.51	-0.25	0.50
Safety - Total Available	8.09	5.51	5.75	5.05	5.59
Safety - Programmed	1.77	0.00	5.01	0.00	0.00
Taking Care of Existing System - Available	47.68	50.49	48.00	48.54	46.58
Taking Care of Existing System - FFOS	9.09	0.00	0.00	0.00	0.00
Taking Care of Existing System - Fund Transfers	6.94	2.77	0.00	0.00	0.00
Taking Care of Existing System - Carryover	-35.46				
Award and Completed Project Adjustments	0.00	0.00	18.24	17.12	4.42
Taking Care of Existing System - Total Available	28.25	53.26	66.24	65.66	51.00
Taking Care of Existing System - Programmed	48.79	26.27	65.91	13.45	4.84
Major Projects & Emerging Needs - Available	0.00	12.58	0.00	0.00	0.00
Major Projects & Emerging Needs - FFOS	63.80	14.25	37.10	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	28.81				
Award and Completed Project Adjustments	11.00	0.00	12.99	9.34	16.70
Major Projects & Emerging Needs Total - Available	103.61	26.82	50.09	9.34	16.70
Major Projects & Emerging Needs - Programmed	87.22	43.04	67.35	28.49	28.69
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	0.00				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs Total - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	14.16	0.55	5.00	5.00	0.00
Statewide Amendment 3 - Fund Transfers	19.31	5.07	0.00	0.00	0.00
Statewide Amendment 3 - Carryover	-11.37				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	22.10	5.62	5.00	5.00	0.00
Statewide Amendment 3 - Programmed	32.47	8.11	5.00	5.00	0.00
Total Categorized Funding Available by SFY	162.88	111.21	155.77	105.05	73.29
Total Flexible Funds Available	26.10	30.27	23.46	31.31	22.23
Adjustments	11.00	0.00	31.74	26.21	21.62
Carryovers	-22.62	0.00	0.00	0.00	0.00
Total Available by SFY	188.98	141.48	179.23	136.36	95.52
Total Programmed by SFY	175.41	140.11	152.49	46.94	33.53

*Note: Three percent inflation compounded annually applied to program years 2012-2015.
Two percent construction contingency applied to construction.*



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015
County: Buchanan	Payment to KDOT for bridge improvements over the Missouri River at Atchison, Kansas. KDOT performed bridge repairs in 2007. Estimate represents MoDOT share of costs, reimbursement in 2012. Project involves bridge K0697.					Engineering:	0	0	0	0	0
Route: US 59						R/W:	0	0	0	0	0
Job No.: 1P1056						Construction:	0	0	0	0	0
Length: 0.26	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0 State: 300 Local: 0 Future Cost: 0					Payments:	0	0	300	0	0
Sec Cat: Preventative Maint	Award Date: N/A Anticipated Fed Cat: State Estimate Total: 300										
County: Buchanan	Reimbursement to KDOT for bridge improvements over the Missouri River at Atchison, Kansas. KDOT performed bridge repairs in 2008. Estimate represents MoDOT share of costs and reimbursement in 2012. Project involves bridge K0697.					Engineering:	0	0	0	0	0
Route: US 59						R/W:	0	0	0	0	0
Job No.: 1P2174						Construction:	0	0	0	0	0
Length: 0.25	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0 State: 85 Local: 0 Future Cost: 0					Payments:	0	0	85	0	0
Sec Cat: Rehab And Reconst	Award Date: N/A Anticipated Fed Cat: Bridge Estimate Total: 85										
County: Buchanan	Reimbursement to KDOT for bridge improvements over the Missouri River at Atchison, Kansas. KDOT performed bridge repairs in 2009. Estimate represents MoDOT's share of costs, with reimbursement in 2011. Project involves bridge K0697.					Engineering:	0	0	0	0	0
Route: US 59						R/W:	0	0	0	0	0
Job No.: 1P2201						Construction:	0	0	0	0	0
Length: 0.25	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0 State: 62 Local: 0 Future Cost: 0					Payments:	0	62	0	0	0
Sec Cat: Rehab And Reconst	Award Date: N/A Anticipated Fed Cat: Bridge Estimate Total: 62										
County: Holt	Construct roadway and approaches for a new bridge over the Missouri River. Nebraska is lead state and will be award the project. Cost reflects MoDOT share of the project. Project involves bridge L0097. Project funded by FHWA 2009 Highway Bridge Program.					Engineering:	1,286	310	0	0	0
Route: US 159						R/W:	19	0	0	0	0
Job No.: 1P0777						Construction:	0	0	0	0	0
Length: 2.00	MPO: N					FFOS:	0	3,894	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 3,323 State: 881 Local: 0 Future Cost: 0					Payments:	0	3,894	0	0	0
Sec Cat: System Expansion	Award Date: N/A Anticipated Fed Cat: Bridge Estimate Total: 5,509										

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

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District 1

Dollars in Thousands



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.				STATE FISCAL YEAR PROJECT BUDGETING						
				7/2010- 7/2011- 7/2012- 7/2013- 7/2014-						
				Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015	
County: Holt Route: US 159 Job No.: 1P0777B Length: 0.53 Fund Major Projects & Emerging Needs Cat: Sec Cat: System Expansion Award Date: N/A Anticipated Fed Cat: Bridge	Construct main bridge span for new bridge over the Missouri River. Nebraska is the lead state and will award the project. Estimate shown represent MoDOT's share of project costs. Project involves bridge L0097. Project funded by FHWA 2009 Highway Bridge Program. Fed: 6,373 State: 1,593 Local: 0 Future Cost: 0 Estimate Total: 7,966			Engineering:	0	521	0	0	0	0
				R/W:	0	0	0	0	0	0
				Construction:	0	0	0	0	0	0
				FFOS:	0	7,445	0	0	0	0
				Payments:	0	7,445	0	0	0	0
County: Holt Route: US 159 Job No.: 1P1981 Length: 0.21 Fund Statewide Interstate And Major Bridge Cat: Sec Cat: Rehab And Reconst Award Date: N/A Anticipated Fed Cat: Bridge	Payment to Nebraska for removal of the existing bridge and approach spans over the Missouri River. Nebraska is the lead state and will award the project. Cost represents Missouri's payment. Total estimated cost is \$1.643 million. Project involves bridge L0097. Fed: 778 State: 195 Local: 0 Future Cost: 0 Estimate Total: 973			Engineering:	0	0	0	64	0	0
				R/W:	0	0	0	0	0	0
				Construction:	0	0	0	0	0	0
				FFOS:	0	0	0	0	0	0
				Payments:	0	0	0	909	0	0
County: Various Route: Various Job No.: 5B08000 Length: 0.00 Fund Taking Care Of System Cat: Sec Cat: Rehab And Reconst Award Date: N/A Anticipated Fed Cat: Bridge	Payback for Safe and Sound bridge improvements in District 1. Funding for right of way in 2009 from contractor. Fed: 28,776 State: 7,194 Local: 0 Future Cost: 0 Estimate Total: 36,631			Engineering:	0	0	0	0	0	0
				R/W:	169	0	0	0	0	0
				Construction:	0	0	0	0	0	0
				FFOS:	169	0	0	0	0	0
				Payments:	492	7,194	7,194	7,194	7,194	7,194

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District 1

Dollars in Thousands



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	
FFOS:	169	11,339	0	0	0	0
Total R/W:	188	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	492	18,595	7,579	8,103	7,194	7,194
Sub-Total:	680	18,595	7,579	8,103	7,194	7,194
Total Engineering:	1,286	831	0	64	0	0
Grand Total:	1,966	19,426	7,579	8,167	7,194	7,194

	2011	2012	2013	2014	2015
State	3,975	1,824	1,634	1,439	1,439
AC-State	0	0	0	0	0
Local	0	0	0	0	0
Sub-total State	3,975	1,824	1,634	1,439	1,439

Federal	2011	2012	2013	2014	2015
Sub-total Federal	15,451	5,755	6,533	5,755	5,755
Grand Total	19,426	7,579	8,167	7,194	7,194

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District 1

Dollars in Thousands



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	
FFOS:	169	19,153	4,439	0	0	0
Total R/W:	208	68	0	0	0	0
Total Construction:	0	22,226	15,920	9,627	0	0
Paybacks:	492	18,595	7,579	8,103	7,194	7,194
Sub-Total:	700	40,889	23,499	17,730	7,194	7,194
Total Engineering:	1,850	3,256	1,596	846	0	0
Grand Total:	2,550	44,145	25,095	18,576	7,194	7,194

Project Count: 39

	2011	2012	2013	2014	2015
State	11,170	6,401	4,311	1,439	1,439
AC-State	16,668	11,839	7,732	0	0
Local	0	0	0	0	0
Sub-total State	27,838	18,240	12,043	1,439	1,439
Federal	2011	2012	2013	2014	2015
Sub-total Federal	16,307	6,855	6,533	5,755	5,755
Grand Total	44,145	25,095	18,576	7,194	7,194

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			7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015	
County: Franklin Route: IS 44 Job No.: 610735Z Length: 2.18 Fund Cat: Amendment 3 Sec Cat: System Expansion	Payment to the City of Pacific from the Cost Share program for the acceleration of 610735D interchange improvements and Osage Street capacity improvements. Amendment 3 new major project. MPO: Y Fed: 0 State: 552 Local: 0 Future Cost: 0 Award Date: N/A Anticipated Fed Cat: State Estimate Total: 552		Engineering:	0	0	0	0	0	0
			R/W:	0	0	0	0	0	0
			Construction:	0	0	0	0	0	0
			FFOS:	0	0	552	0	0	0
			Payments:	0	0	552	0	0	0
County: Franklin Route: MO 47 Job No.: 6P2139B Length: 0.19 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	ADA compliance upgrades at East Main Street. Payment to the City of Union - STP-6200(603) EW Gateway STP funds \$980,974. MPO: Y AC-State: 981 State: 21 Local: 0 Future Cost: 0 Award Date: N/A Anticipated Fed Cat: S.T.P. Estimate Total: 1,002		Engineering:	0	0	0	0	0	0
			R/W:	0	0	0	0	0	0
			Construction:	0	0	0	0	0	0
			FFOS:	0	981	0	0	0	0
			Payments:	0	1,002	0	0	0	0
County: Jefferson Route: MO 141 Job No.: 6P2209 Length: 0.10 Fund Cat: Safety Sec Cat: Safety	Payment to the City of Arnold for replacement of traffic signal, lighting, turn lanes and sidewalks at Astra Way. Project will be let by City of Arnold (STP-5403(614) STP funds of \$743,037). MoDOT's maximum contribution is \$300,000. MPO: Y Fed: 0 State: 893 Local: 0 Future Cost: 0 Award Date: N/A Anticipated Fed Cat: State Estimate Total: 893		Engineering:	0	0	0	0	0	0
			R/W:	0	0	0	0	0	0
			Construction:	0	0	0	0	0	0
			FFOS:	0	743	0	0	0	0
			Payments:	0	893	0	0	0	0
County: St. Charles Route: RT C Job No.: 6S2274 Length: 0.95 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Construct the I-70 Reliever Rd. from Rte 370 to Rte. 79 from 1 mile north of Salt River Rd. to Salt River Rd. Cost share project with St. Charles County in 2012. Cost share is \$618,000 and EW Gateway STP funds of \$1,884,000. Let by St. Charles County STP-7303(605). MPO: Y AC-State: 2,002 State: 500 Local: 0 Future Cost: 0 Award Date: N/A Anticipated Fed Cat: S.T.P. Estimate Total: 2,512		Engineering:	10	0	0	0	0	0
			R/W:	0	0	0	0	0	0
			Construction:	0	0	0	0	0	0
			FFOS:	0	0	2,502	0	0	0
			Payments:	0	0	2,502	0	0	0

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District 6

TMA

Dollars in Thousands



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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015
County: St. Charles	Payback for the right of way revolving fund loan for Page Avenue Phase 2 and 3 (Rte. 40 at Rte. N to Rte. 94 to Jungs Station Road). Total amount of the payback is \$15 million.	Engineering:	0	0	0	0	0	0	0	0	0
Route: MO 364		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6U1028O		Construction:	0	0	0	0	0	0	0	0	0
Length: 12.60	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 6,275 Local: 0 Future Cost: 0	Payments:	8,725	3,137	3,138	0	0	0	0	0	0
Sec Cat: System Expansion	Award Date: N/A Anticipated Fed Cat: State	Estimate Total: 15,000									
County: St. Charles	Payback from the Cost Share program to St. Charles County for the acceleration of 6U1028B.	Engineering:	0	0	0	0	0	0	0	0	0
Route: MO 364		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6U1028W		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	5,000	5,000	0	0	0	0
Fund Cat: Amendment 3	Fed: 0 State: 10,000 Local: 0 Future Cost: 0	Payments:	0	0	0	5,000	5,000	0	0	0	0
Sec Cat: System Expansion	Award Date: N/A Anticipated Fed Cat: State	Estimate Total: 10,000									
County: St. Charles	Payback in amount of \$8.835 million in July 2015 or when project is awarded. Right of Way forward funded by the City of O'Fallon. 100% construction cost paid by the City of O'Fallon.	Engineering:	0	0	0	0	0	0	0	0	0
Route: MO 364		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6U1028Z		Construction:	0	0	0	0	0	0	0	0	0
Length: 2.60	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 0 Local: 0 Future Cost: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: System Expansion	Award Date: N/A Anticipated Fed Cat: State	Federal Oversight									
	Estimate Total: 0										
County: St. Louis	Payback for the acceleration of 6P2147. From cost share program to St. Louis County for MTFC loan. Up to a maximum of \$1,392,659 in 2011.	Engineering:	0	0	0	0	0	0	0	0	0
Route: US 40		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P2147Z		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.10	MPO: Y	FFOS:	0	1,393	0	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 1,393 Local: 0 Future Cost: 0	Payments:	0	1,393	0	0	0	0	0	0	0
Sec Cat: System Expansion	Award Date: N/A Anticipated Fed Cat: State	Estimate Total: 1,393									

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						7/2010- 7/2011- 7/2012- 7/2013- 7/2014-						
						Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015	
County: St. Louis Replace bridge over Bonhomme Creek at Long Road. Project involves bridge Z0786R. Route: RT CC \$1.4 million for payment to St. Louis County. Job No.: 6S1806 Length: 0.13 MPO: Y Fund Fed: 0 State: 1,400 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Rehab And Reconst Award Date: N/A Anticipated Fed Cat: State <div>Estimate Total: 1,580</div>						Engineering:	180	0	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	1,400	0	0	0	0
County: St. Louis Payment to City of Vinita Park for roadway & access improvements for Mid-County Industrial park. MoDOT maximum \$200,000 STP funds STP-5417(602) \$1,258,461. Let by the City of Vinita Park. Route: RT D Job No.: 6S2303 Length: 0.75 MPO: Y Fund Fed: 1,259 State: 200 Local: 0 Cat: Major Projects & Emerging Needs Future Cost: 0 Sec Cat: Systems Operations Award Date: N/A Anticipated Fed Cat: S.T.P. <div>Estimate Total: 1,460</div>						Engineering:	1	1	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	0	0	0
						FFOS:	0	1,258	0	0	0	0
						Payments:	0	1,458	0	0	0	0
County: St. Louis Cost Share project with St. Louis County for intersection improvements from I-64 to south of Rte. 100. Non-state SAFETEA-LU earmark - \$7.2 million. Cost share amount - \$5 million in 2013. St. Louis County is project sponsor. Route: CST HANLEY RD Job No.: 6O0009 Length: 1.94 MPO: Y Fund Fed: 0 State: 5,000 Local: 0 Cat: Major Projects & Emerging Needs Future Cost: 0 Sec Cat: System Expansion Award Date: N/A Anticipated Fed Cat: Earmark <div>Estimate Total: 12,200</div>						Engineering:	0	0	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	0	0	0
						FFOS:	0	0	0	5,000	0	0
						Payments:	7,200	0	0	5,000	0	0
County: St. Louis Payback for project 610978 (e/o I-270 to w/o Sarah). District 6 will be paying \$13.5 million per year from 2011 to 2025. Route: IS 64 Job No.: 610978Z Length: 0.00 MPO: Y Fund Fed: 0 State: 67,500 Local: 0 Cat: Major Projects & Emerging Needs Future Cost: > 25,000 Sec Cat: System Expansion Award Date: N/A Anticipated Fed Cat: State <div>Estimate Total: 67,500</div>						Engineering:	0	0	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	13,500	13,500	13,500	13,500	13,500

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						7/2010- 7/2011- 7/2012- 7/2013- 7/2014-						
						Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015	
County: St. Louis City Route: IS 270 Job No.: 6I2014 Length: 0.53 Fund Taking Care Of System Cat: Sec Cat: Preventative Maint Award Date: N/A Anticipated Fed Cat: State	Bridge improvements on the Chain of Rocks Bridge. Cost shown is MoDOT's share. Let by IDOT. Project involves bridge A0890.					Engineering:	200	0	273	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	3,978	0	0	0
						Estimate Total: 4,451						
County: St. Louis City Route: IS 70 Job No.: 6I0984Z Length: 0.52 Fund Major Projects & Emerging Needs Cat: Sec Cat: System Expansion Award Date: N/A Anticipated Fed Cat: State	GARVEE payback for 6I0984 and 6U1086 to construct new Mississippi River Bridge. Payment of \$8.4 million per year from 2011 to 2025.					Engineering:	0	0	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	8,400	8,400	8,400	8,400	8,400
						Estimate Total: 42,000						
County: Various Route: Various Job No.: 5B0800U Length: 0.00 Fund Taking Care Of System Cat: Sec Cat: Rehab And Reconst Award Date: N/A Anticipated Fed Cat: Bridge	Payback for Safe and Sound bridges for District 6.					Engineering:	0	0	0	0	0	0
						R/W:	30	0	0	0	0	0
						Construction:	0	0	0	0	0	0
						FFOS:	30	0	0	0	0	0
						Payments:	94	1,273	1,273	1,273	1,273	1,273
						Estimate Total: 6,489						

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Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	
FFOS:	30	4,375	3,054	10,000	5,000	0
Total R/W:	30	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	16,019	32,456	33,343	33,173	28,173	23,173
Sub-Total:	16,049	32,456	33,343	33,173	28,173	23,173
Total Engineering:	391	1	273	0	0	0
Grand Total:	16,440	32,457	33,616	33,173	28,173	23,173

	2011	2012	2013	2014	2015
State	29,199	30,596	32,155	27,155	22,155
AC-State	981	2,002	0	0	0
Local	0	0	0	0	0
Sub-total State	30,180	32,598	32,155	27,155	22,155

Federal	2011	2012	2013	2014	2015
Sub-total Federal	2,277	1,018	1,018	1,018	1,018
Grand Total	32,457	33,616	33,173	28,173	23,173

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Engineering includes PE costs, CE costs and R/W incidentals.

	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015
FFOS:	33,811	85,666	14,798	42,095	5,000	0
Total R/W:	63,363	9,944	206	0	0	0
Total Construction:	0	133,010	106,556	119,306	18,770	10,354
Paybacks:	16,019	32,456	33,343	33,173	28,173	23,173
Sub-Total:	79,382	175,410	140,105	152,479	46,943	33,527
Total Engineering:	49,860	12,596	8,783	7,987	838	238
Grand Total:	129,242	188,006	148,888	160,466	47,781	33,765

Project Count: 118

	2011	2012	2013	2014	2015
State	61,072	54,421	51,872	33,685	26,915
AC-State	112,108	27,349	60,824	13,078	5,832
Local	7,407	5,577	21,771	0	0
Sub-total State	180,587	87,347	134,467	46,763	32,747
Federal	2011	2012	2013	2014	2015
Sub-total Federal	7,419	61,541	25,999	1,018	1,018
Grand Total	188,006	148,888	160,466	47,781	33,765

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.			STATE FISCAL YEAR PROJECT BUDGETING						
			7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015	
County: Adair Route: US 63 Job No.: 2P04831 Length: 2.60 Fund Cat: Amendment 3 Sec Cat: System Expansion	Construct new two-lane roadway on four-lane right of way east of Kirksville from 0.25 mile south of Rte. 6 to 2 miles south of Rte. 6. Major project made possible by Amendment 3 and City of Kirksville. Amendment 3 new major project. MPO: N AC-State: 5,802 State: 178 Local: 3,033 Future Cost: 0 Award Date: Summer 10 Anticipated Fed Cat: N.H.S. Estimate Total: 10,724		Engineering:	150	590	0	0	0	0
			R/W:	1,561	0	0	0	0	0
			Construction:	0	8,423	0	0	0	0
			FFOS:	0	0	0	500	1,260	1,273
			Payments:	0	0	0	0	0	0
County: Carroll Route: US 24 Job No.: 2P0779 Length: 17.21 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	Roadway improvements from Carrollton to De Witt. MPO: N AC-State: 2,556 State: 659 Local: 0 Future Cost: 0 Award Date: Fall 10 Anticipated Fed Cat: S.T.P. Estimate Total: 3,285		Engineering:	70	225	0	0	0	0
			R/W:	0	0	0	0	0	0
			Construction:	0	2,990	0	0	0	0
			FFOS:	0	0	0	0	0	0
			Payments:	0	0	0	0	0	0
County: Howard Route: MO 240 Job No.: 2P0724 Length: 0.46 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Bridge improvements over Bonne Femme Creek and construct left-turn lane at Rte. 124/240 intersection near Fayette. Project involves bridges J0950 and J0902. MPO: N Fed: 2,212 State: 573 Local: 0 Future Cost: 0 Award Date: Winter 11 Anticipated Fed Cat: Bridge Estimate Total: 2,964		Engineering:	160	192	0	0	0	0
			R/W:	19	0	0	0	0	0
			Construction:	0	2,593	0	0	0	0
			FFOS:	0	0	0	0	0	0
			Payments:	0	0	0	0	0	0
County: Livingston Route: RT V Job No.: 2S0787 Length: 0.20 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Cost share project with the City of Chillicothe for bridge improvements over IMLR railroad 0.5 mile north of Chillicothe. Project involves bridge Y0570. MPO: N Fed: 766 State: 1,594 Local: 1,499 Future Cost: 0 Award Date: 2013 Anticipated Fed Cat: Bridge Estimate Total: 3,919		Engineering:	60	70	335	185	0	0
			R/W:	0	0	1,096	0	0	0
			Construction:	0	0	0	2,173	0	0
			FFOS:	0	0	1,064	1,769	0	0
			Payments:	0	0	0	0	0	0

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District 2

Dollars in Thousands



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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015	
County: Macon Route: Various Job No.: 2P0483J Length: 0.00 Fund Cat: Amendment 3 Sec Cat: System Expansion	Wetland mitigation for Alternate Rte. 63 project in Kirksville. Mitigation project located near the intersection of Mesquite St. and Bear Creek in Macon County. Amendment 3 new major project. MPO: N AC-State: 334 State: 99 Local: 0 Future Cost: 0 Award Date: Winter 11 Anticipated Fed Cat: S.T.P. Estimate Total: 593					Engineering:	1	43	0	0	0	0
						R/W:	159	0	0	0	0	0
						Construction:	0	390	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Saline Route: MO 127 Job No.: 2B0801F Length: 0.02 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Bridge improvements on Rte. 127 over KCS railroad. Funded by GARVEE. Project involves bridge L0392. Part of the Safe and Sound program. MPO: N AC-State: 1,086 State: 415 Local: 0 Future Cost: 0 Award Date: Summer 11 Anticipated Fed Cat: Bridge Estimate Total: 1,503					Engineering:	2	1	179	0	0	0
						R/W:	0	0	49	0	0	0
						Construction:	0	0	1,272	0	0	0
						FFOS:	0	0	1,235	0	0	0
						Payments:	0	0	0	0	0	0
County: Saline Route: MO 127 Job No.: 2B0803B Length: 0.42 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Bridge painting on Rtes. 127, YY, TT, F, AC in Saline Co.; Rte. M in Carrol Co.; Rte. W in Moniteau Co.; Rte. 156 in Macon Co.; and Rte. EE in Putnam Co. Involves bridges A1066, X0916, L0890, N0595, R0474, N0662, N0631, N0919, R0408, N0860. Safe & Sound, funded by GARVEE MPO: N Fed: 0 State: 1,219 Local: 0 Future Cost: 0 Award Date: Fall 10 Anticipated Fed Cat: State Estimate Total: 1,219					Engineering:	0	83	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	1,136	0	0	0	0
						FFOS:	0	1,136	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Saline Route: IS 70 Job No.: 212152 Length: 14.51 Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Rehab And Reconst	Pavement improvements under overpasses at Rtes. YY, K/EE, and 127. Resurface eastbound and westbound lanes including shoulders from Lafayette County line to the Blackwater River. MPO: N AC-State: 9,175 State: 1,324 Local: 0 Future Cost: 0 Award Date: Summer 11 Anticipated Fed Cat: I/M Estimate Total: 10,505					Engineering:	6	204	737	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	9,558	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0

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District 2

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Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

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						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015	
County: Saline Bridge improvements on Rte. VV over Brushy Creek. Funded by GARVEE. Project involves bridge N0432. Part of the Safe and Sound program.						Engineering:	1	44	0	0	0	0
Route: RT VV						R/W:	0	0	0	0	0	0
Job No.: 2B0801G						Construction:	0	353	0	0	0	0
Length: 0.02 MPO: N						FFOS:	0	353	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 301 State: 96 Local: 0						Payments:	0	0	0	0	0	0
Future Cost: 0												
Sec Cat: Rehab And Reconst Award Date: Fall 10 Anticipated Fed Cat: Bridge						Estimate Total: 398						
County: Sullivan Bridge improvements over Medicine Creek drainage ditch 0.5 mile east of Rte. 139. Project involves bridge T0485.						Engineering:	34	40	0	0	0	0
Route: RT E						R/W:	0	0	0	0	0	0
Job No.: 2S0792						Construction:	0	553	0	0	0	0
Length: 0.20 MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 472 State: 121 Local: 0						Payments:	0	0	0	0	0	0
Future Cost: 0												
Sec Cat: Rehab And Reconst Award Date: Spring 11 Anticipated Fed Cat: Bridge						Estimate Total: 627						
County: Various On-call preventive maintenance and pavement repair on various statewide interstate routes for SFY 2011.						Engineering:	2	525	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 2I2163						Construction:	0	7,500	0	0	0	0
Length: 0.00 MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge Fed: 0 State: 8,025 Local: 0						Payments:	0	0	0	0	0	0
Future Cost: 0												
Sec Cat: Preventative Maint Award Date: 2011 Anticipated Fed Cat: State						Estimate Total: 8,027						
County: Various On-call preventive maintenance and pavement repair on various statewide interstate routes.						Engineering:	1	1	516	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 2I2164						Construction:	0	0	7,725	0	0	0
Length: 0.00 MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge Fed: 0 State: 8,242 Local: 0						Payments:	0	0	0	0	0	0
Future Cost: 0												
Sec Cat: Preventative Maint Award Date: 2012 Anticipated Fed Cat: State						Estimate Total: 8,243						

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										7/2010- 7/2011- 7/2012- 7/2013- 7/2014- Prior Prog. 6/2011 6/2012 6/2013 6/2014 6/2015					
County: Various Route: Various Job No.: 2I2165 Length: 0.00 MPO: N Fund Cat: Statewide Interstate And Major Bridge Fed: 0 State: 8,484 Local: 0 Future Cost: 0 Sec Cat: Preventative Maint Award Date: 2013 Anticipated Fed Cat: State Estimate Total: 8,484					Engineering:	0	1	1	525	0	0				
					R/W:	0	0	0	0	0	0				
					Construction:	0	0	0	7,957	0	0				
					FFOS:	0	0	0	0	0	0				
					Payments:	0	0	0	0	0	0				
County: Various Route: Various Job No.: 2L1100 Length: 0.00 MPO: N Fund Cat: Taking Care Of System Fed: 0 State: 854 Local: 0 Future Cost: 0 Sec Cat: Low Type Resurfacing Award Date: Summer 11 Anticipated Fed Cat: State Estimate Total: 858					Engineering:	4	1	59	0	0	0				
					R/W:	0	0	0	0	0	0				
					Construction:	0	0	794	0	0	0				
					FFOS:	0	0	0	0	0	0				
					Payments:	0	0	0	0	0	0				
County: Various Route: Various Job No.: 2P0789 Length: 0.00 MPO: N Fund Cat: Safety Fed: 0 State: 32 Local: 0 Future Cost: 0 Sec Cat: Safety Award Date: N/A Anticipated Fed Cat: State Estimate Total: 34					Engineering:	2	2	0	0	0	0				
					R/W:	0	0	0	0	0	0				
					Construction:	0	30	0	0	0	0				
					FFOS:	0	0	0	0	0	0				
					Payments:	0	0	0	0	0	0				
County: Various Route: Various Job No.: 2P2170 Length: 0.00 MPO: N Fund Cat: Taking Care Of System Fed: 0 State: 53 Local: 0 Future Cost: 0 Sec Cat: Routine Maintenance Award Date: N/A Anticipated Fed Cat: State Estimate Total: 54					Engineering:	1	3	0	0	0	0				
					R/W:	0	0	0	0	0	0				
					Construction:	0	50	0	0	0	0				
					FFOS:	0	0	0	0	0	0				
					Payments:	0	0	0	0	0	0				

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

am years 2, 3, 4, and 5.	STATE FISCAL YEAR PROJECT BUDGETING					
	7/2010- Prior Prog.	7/2011- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015
FFOS:	0	1,489	2,299	2,269	1,260	1,273
Total R/W:	1,739	0	1,145	0	0	0
Total Construction:	0	24,018	19,349	10,130	0	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	1,739	24,018	20,494	10,130	0	0
Total Engineering:	494	2,025	1,827	710	0	0
Grand Total:	2,233	26,043	22,321	10,840	0	0

	2011	2012	2013	2014	2015
State	11,333	12,060	8,575	0	0
AC-State	8,993	10,261	0	0	0
Local	3,033	0	1,499	0	0
Sub-total State	23,359	22,321	10,074	0	0

Federal	2011	2012	2013	2014	2015
Sub-total Federal	2,684	0	766	0	0
Grand Total	26,043	22,321	10,840	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

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						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2014- 6/2015	
County: Barry Pavement improvements on disconnected sections from south of Rte. 60 to the Arkansas state line.						Engineering:	20	179	320	0	0	0
Route: MO 37						R/W:	0	0	0	0	0	0
Job No.: 7P0859B						Construction:	0	0	4,193	0	0	0
Length: 32.65 MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 3,609 State: 1,083 Local: 0						Payments:	0	0	0	0	0	0
Future Cost: 0												
Sec Cat: Thin Lift Overlay Award Date: Fall 11 Anticipated Fed Cat: N.H.S.												
Estimate Total: 4,712												
County: Barry Bridge improvements over Table Rock Lake 0.4 mile south of Rte. YY. Project involves bridge A0260.						Engineering:	133	40	193	0	0	0
Route: MO 39						R/W:	0	0	0	0	0	0
Job No.: 7S0808						Construction:	0	0	2,406	0	0	0
Length: 0.27 MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge Fed: 2,071 State: 568 Local: 0						Payments:	0	0	0	0	0	0
Future Cost: 0												
Sec Cat: Rehab And Reconst Award Date: Fall 11 Anticipated Fed Cat: Bridge												
Estimate Total: 2,772												
County: Barton Bridge improvements on Rte. 126 over north Fork Spring River. Funded by GARVEE. Project involves bridge A0730. Part of the Safe and Sound program.						Engineering:	1	39	0	0	0	0
Route: MO 126						R/W:	0	0	0	0	0	0
Job No.: 7B0801S						Construction:	0	315	0	0	0	0
Length: 0.04 MPO: N						FFOS:	0	315	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 270 State: 84 Local: 0						Payments:	0	0	0	0	0	0
Future Cost: 0												
Sec Cat: Rehab And Reconst Award Date: Winter 11 Anticipated Fed Cat: Bridge												
Estimate Total: 355												
County: Barton Bridge improvements on Rte. 71 over BNSF and MNA Railroads. Funded by GARVEE. Project involves bridges A2701 and A0685. Part of the Safe and Sound program.						Engineering:	1	767	0	0	0	0
Route: US 71						R/W:	0	0	0	0	0	0
Job No.: 7B0801K						Construction:	0	4,647	0	0	0	0
Length: 0.07 MPO: N						FFOS:	0	4,647	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 3,973 State: 1,441 Local: 0						Payments:	0	0	0	0	0	0
Future Cost: 0												
Sec Cat: Rehab And Reconst Award Date: Spring 11 Anticipated Fed Cat: Bridge												
Estimate Total: 5,415												

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Dollars in Thousands



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Engineering includes PE costs, CE costs and R/W incidentals.

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						7/2010- 7/2011- 7/2012- 7/2013- 7/2014-						
						Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015	
County: Bates Pavement improvements on disconnected sections from Rtes. A/B in Cass County to Rtes. A/B in Bates County.						Engineering:	0	1	139	277	669	0
Route: US 71						R/W:	0	0	0	0	0	0
Job No.: 7P2175B						Construction:	0	0	0	0	9,311	0
Length: 26.82 MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 7,983 State: 2,414 Local: 0						Payments:	0	0	0	0	0	0
Future Cost: 0												
Sec Cat: Thin Lift Overlay Award Date: 2014 Anticipated Fed Cat: N.H.S.												
Estimate Total: 10,397												
County: Bates Pavement improvements on disconnected sections from Rtes. A/B in Bates County to Rte. 54 in Vernon County.						Engineering:	0	1	1	96	191	466
Route: US 71						R/W:	0	0	0	0	0	0
Job No.: 7P2199						Construction:	0	0	0	0	0	6,668
Length: 18.51 MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 5,706 State: 1,717 Local: 0						Payments:	0	0	0	0	0	0
Future Cost: 0												
Sec Cat: Thin Lift Overlay Award Date: 2015 Anticipated Fed Cat: N.H.S.												
Estimate Total: 7,423												
County: Bates Bridge improvements on Rte. N over Double Branch Creek. Project funded by GARVEE. Project involves bridge R0205. Part of the Safe and Sound program.						Engineering:	1	43	0	0	0	0
Route: RT N						R/W:	0	0	0	0	0	0
Job No.: 7B0801R						Construction:	0	349	0	0	0	0
Length: 0.02 MPO: N						FFOS:	0	349	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 298 State: 94 Local: 0						Payments:	0	0	0	0	0	0
Future Cost: 0												
Sec Cat: Rehab And Reconst Award Date: Winter 11 Anticipated Fed Cat: Bridge												
Estimate Total: 393												
County: Cedar Pavement improvements on disconnected sections from east of Rte. 32 to Rte. MM in St. Clair County.						Engineering:	0	1	1	46	91	227
Route: US 54						R/W:	0	0	0	0	0	0
Job No.: 7P2206						Construction:	0	0	0	0	0	3,245
Length: 25.25 MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 2,777 State: 834 Local: 0						Payments:	0	0	0	0	0	0
Future Cost: 0												
Sec Cat: Thin Lift Overlay Award Date: 2015 Anticipated Fed Cat: N.H.S.												
Estimate Total: 3,611												

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						7/2010-	7/2011-	7/2012-	7/2013-	7/2014-		
						Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015	
County: Jasper Route: MO 171 Job No.: 7B0801N Length: 0.04 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Bridge improvements on Rte. 171 over MNA Railroad. Project funded by GARVEE. Project involves bridge L0290. Part of the Safe and Sound program. MPO: N AC-State: 1,362 State: 434 Local: 0 Future Cost: 0 Award Date: Winter 11 Anticipated Fed Cat: Bridge Estimate Total: 1,797					Engineering:	1	202	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	1,594	0	0	0	0
						FFOS:	0	1,594	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Jasper Route: MO 171 Job No.: 7P2155B Length: 15.14 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	Pavement improvements on disconnected sections from Kansas state line to east of Rte. 43. MPO: N AC-State: 1,385 State: 420 Local: 0 Future Cost: 0 Award Date: 2013 Anticipated Fed Cat: N.H.S. Estimate Total: 1,805					Engineering:	0	24	49	120	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	1,612	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Jasper Route: MO 171 Job No.: 7P2155C Length: 1.87 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	Pavement improvements on disconnected sections from east of Rte. 43 to west of Bus. 71. MPO: N AC-State: 431 State: 130 Local: 0 Future Cost: 0 Award Date: 2013 Anticipated Fed Cat: N.H.S. Estimate Total: 561					Engineering:	0	7	15	38	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	501	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Jasper Route: MO 171 Job No.: 7P2155D Length: 8.84 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	Pavement improvements on disconnected sections from Bus. 71 in Webb City to Rte. 71 in Carthage. MPO: N AC-State: 2,172 State: 659 Local: 0 Future Cost: 0 Award Date: 2013 Anticipated Fed Cat: N.H.S. Estimate Total: 2,831					Engineering:	0	39	77	188	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	2,527	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

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						7/2010- 7/2011- 7/2012- 7/2013- 7/2014-						
						Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015	
County: Jasper Ramp improvements at Rte. HH.						Engineering:	0	100	199	211	0	0
Route: MO 171						R/W:	0	0	0	0	0	0
Job No.: 7P2198						Construction:	0	0	0	3,247	0	0
Length: 0.59 MPO: N						FFOS:	0	0	0	0	0	0
Fund AC-State: 2,766 State: 991 Local: 0						Payments:	0	0	0	0	0	0
Cat: Major Projects & Emerging Needs Future Cost: 0												
Sec Cat: Safety Award Date: 2013 Anticipated Fed Cat: N.H.S.						Estimate Total: 3,757						
County: Jasper Repair slides from Rte. 171 to Zora Street.						Engineering:	105	233	0	0	0	0
Route: MO 249						R/W:	42	0	0	0	0	0
Job No.: 7P2158						Construction:	0	2,033	0	0	0	0
Length: 2.25 MPO: Y						FFOS:	0	0	0	0	0	0
Fund AC-State: 1,737 State: 529 Local: 0						Payments:	0	0	0	0	0	0
Cat: Taking Care Of System Future Cost: 0												
Sec Cat: Systems Operations Award Date: Fall 10 Anticipated Fed Cat: N.H.S.						Estimate Total: 2,413						
County: Jasper Pavement improvements from 0.9 mile east of Rte. 71/Rte. 249 interchange to 1.5 miles east of Rte. 37.						Engineering:	8	1	1	545	0	0
Route: IS 44						R/W:	0	0	0	0	0	0
Job No.: 7I0875						Construction:	0	0	0	6,003	0	0
Length: 15.20 MPO: Y						FFOS:	0	0	0	0	0	0
Fund AC-State: 5,752 State: 798 Local: 0						Payments:	0	0	0	0	0	0
Cat: Statewide Interstate And Major Bridge Future Cost: 0												
Sec Cat: Rehab And Reconst Award Date: 2013 Anticipated Fed Cat: I/M						Estimate Total: 6,558						
County: Jasper Pavement improvements on disconnected sections from Rte. E to Rte. 71 in Carthage.						Engineering:	0	5	15	35	0	0
Route: MO 571						R/W:	0	0	0	0	0	0
Job No.: 7P2155F						Construction:	0	0	0	459	0	0
Length: 1.65 MPO: N						FFOS:	0	0	0	0	0	0
Fund AC-State: 394 State: 120 Local: 0						Payments:	0	0	0	0	0	0
Cat: Taking Care Of System Future Cost: 0												
Sec Cat: Thin Lift Overlay Award Date: 2013 Anticipated Fed Cat: N.H.S.						Estimate Total: 514						

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District 7

Dollars in Thousands



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

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Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						7/2010-	7/2011-	7/2012-	7/2013-	7/2014-		
						Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015	
County: Jasper Route: US 71 Job No.: 7P0842F Length: 19.43 Fund Cat: Taking Care Of System MPO: N AC-State: 3,608 State: 1,013 Local: 0 Future Cost: 0 Award Date: Fall 10 Anticipated Fed Cat: N.H.S. Estimate Total: 4,715						Engineering:	94	439	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	4,182	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Jasper Route: BU 71 Job No.: 7P0859C Length: 5.95 Fund Cat: Taking Care Of System MPO: Y AC-State: 1,823 State: 556 Local: 0 Future Cost: 0 Award Date: Fall 11 Anticipated Fed Cat: S.T.P. Estimate Total: 2,379						Engineering:	0	100	162	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	2,117	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Jasper Route: RT FF Job No.: 7P0859E Length: 2.02 Fund Cat: Taking Care Of System MPO: N AC-State: 514 State: 156 Local: 0 Future Cost: 0 Award Date: Fall 11 Anticipated Fed Cat: S.T.P. Estimate Total: 670						Engineering:	0	27	46	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	597	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Jasper Route: RT FF Job No.: 7P2175C Length: 2.98 Fund Cat: Taking Care Of System MPO: N AC-State: 875 State: 265 Local: 0 Future Cost: 0 Award Date: 2014 Anticipated Fed Cat: S.T.P. Estimate Total: 1,140						Engineering:	0	1	15	29	74	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	0	1,021	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0

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District 7

Dollars in Thousands



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Transportation Planning

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						7/2010-	7/2011-	7/2012-	7/2013-	7/2014-		
						Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015	
County: Jasper Intersection improvements from 0.2 mile west of Rte. 71 to Rte. 71. Route: RT FF Job No.: 7S0811 Length: 0.16 MPO: N Fund AC-State: 717 State: 252 Local: 0 Cat: Major Projects & Emerging Needs Future Cost: 0 Sec Cat: Safety Award Date: Fall 10 Anticipated Fed Cat: S.T.P. Estimate Total: 989						Engineering:	20	125	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	844	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Lawrence Pavement improvements on disconnected sections from Rtes. K and N in Lawrence County to west of County Road 59 in Greene County. Route: MO 174 Job No.: 7S2197 Length: 10.67 MPO: N Fund AC-State: 1,749 State: 536 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Thin Lift Overlay Award Date: Fall 10 Anticipated Fed Cat: S.T.P. Estimate Total: 2,285						Engineering:	0	258	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	2,027	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Lawrence Pavement improvements on disconnected sections from County Road 2195 to Rte. 60. Route: MO 39 Job No.: 7P2207 Length: 4.15 MPO: N Fund AC-State: 698 State: 209 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Thin Lift Overlay Award Date: 2015 Anticipated Fed Cat: S.T.P. Estimate Total: 907						Engineering:	0	1	1	11	21	58
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	0	0	815
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Lawrence Bridge improvements on Rte. 60 over Spring River. Funded by GARVEE. Project involves bridge A0871. Part of the Safe and Sound program. Route: US 60 Job No.: 7B0801P Length: 0.06 MPO: N Fund AC-State: 901 State: 286 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Rehab And Reconst Award Date: Fall 10 Anticipated Fed Cat: Bridge Estimate Total: 1,188						Engineering:	1	133	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	1,054	0	0	0	0
						FFOS:	0	1,054	0	0	0	0
						Payments:	0	0	0	0	0	0

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District 7

Dollars in Thousands



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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2014- 6/2015
County: Lawrence Route: BU 60 Job No.: 7S2208 Length: 3.59 Fund Cat: Taking Care Of System AC-State: 396 State: 119 Local: 0 Future Cost: 0 Sec Cat: Thin Lift Overlay Award Date: 2015 Anticipated Fed Cat: S.T.P. Estimate Total: 515	Pavement improvements on disconnected sections from 1.6 miles west of Rte. 39 to Rte. 60. MPO: N	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	1 0 0 0 0 0	1 0 0 0 0 0	6 0 0 0 0 0	11 0 0 0 0 0	33 0 463 0 0 0			
County: McDonald Route: RT B Job No.: 7B0801Q Length: 0.04 Fund Cat: Taking Care Of System AC-State: 249 State: 78 Local: 0 Future Cost: 0 Sec Cat: Rehab And Reconst Award Date: Fall 10 Anticipated Fed Cat: Bridge Estimate Total: 328	Bridge improvements on Rte. B over Buffalo Creek. Funded by GARVEE. Project involves bridge X0567. Part of the Safe and Sound program. MPO: N	Engineering: R/W: Construction: FFOS: Payments:	1 0 0 0 0 0	36 0 291 291 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0			
County: Newton Route: US 60 Job No.: 7P2201 Length: 11.38 Fund Cat: Taking Care Of System AC-State: 1,605 State: 483 Local: 0 Future Cost: 0 Sec Cat: Thin Lift Overlay Award Date: 2015 Anticipated Fed Cat: S.T.P. Estimate Total: 2,088	Pavement improvements on disconnected sections from the Oklahoma state line to west of Rte. 71. MPO: N	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	1 0 0 0 0 0	1 0 0 0 0 0	26 0 0 0 0 0	53 0 0 0 0 0	132 0 1,875 0 0 0			
County: Newton Route: US 60 Job No.: 7P2202 Length: 10.88 Fund Cat: Taking Care Of System AC-State: 1,487 State: 448 Local: 0 Future Cost: 0 Sec Cat: Thin Lift Overlay Award Date: 2015 Anticipated Fed Cat: S.T.P. Estimate Total: 1,935	Pavement improvements on disconnected sections from Bus. 71 to Rte. E. MPO: N	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	1 0 0 0 0 0	1 0 0 0 0 0	24 0 0 0 0 0	49 0 0 0 0 0	122 0 1,738 0 0 0			

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District 7

Dollars in Thousands



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Transportation Planning

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						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2014- 6/2015	
County: Newton Pavement improvements on disconnected sections from Rte. E to 0.8 mile west of Rtes. M/W.						Engineering:	0	1	1	6	11	34
Route: US 60						R/W:	0	0	0	0	0	0
Job No.: 7P2203						Construction:	0	0	0	0	0	469
Length: 2.88 MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 401 State: 121 Local: 0						Payments:	0	0	0	0	0	0
Award Date: 2015 Anticipated Fed Cat: S.T.P.												
Sec Cat: Thin Lift Overlay												
Estimate Total: 522												
County: Newton Pavement improvements on disconnected sections from 0.8 mile west of Rtes. M/W in Newton County to Rte. 37.						Engineering:	0	1	1	34	68	169
Route: US 60						R/W:	0	0	0	0	0	0
Job No.: 7P2204						Construction:	0	0	0	0	0	2,407
Length: 15.23 MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 2,060 State: 620 Local: 0						Payments:	0	0	0	0	0	0
Award Date: 2015 Anticipated Fed Cat: S.T.P.												
Sec Cat: Thin Lift Overlay												
Estimate Total: 2,680												
County: Newton Pavement improvements on disconnected sections from Rte. 60 to Hickory Creek.						Engineering:	0	1	1	25	49	125
Route: BU 60						R/W:	0	0	0	0	0	0
Job No.: 7P2205						Construction:	0	0	0	0	0	1,775
Length: 0.02 MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 1,519 State: 457 Local: 0						Payments:	0	0	0	0	0	0
Award Date: 2015 Anticipated Fed Cat: S.T.P.												
Sec Cat: Thin Lift Overlay												
Estimate Total: 1,976												
County: Newton Pavement improvements on disconnected sections from Rte. 60 to Rte. 59.						Engineering:	20	8	48	0	0	0
Route: US 71						R/W:	0	0	0	0	0	0
Job No.: 7P0842D						Construction:	0	0	617	0	0	0
Length: 8.27 MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 532 State: 141 Local: 0						Payments:	0	0	0	0	0	0
Award Date: Fall 11 Anticipated Fed Cat: N.H.S.												
Sec Cat: Preventative Maint												
Estimate Total: 693												

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District 7

Dollars in Thousands



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										7/2010-	7/2011-	7/2012-	7/2013-	7/2014-		
										Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015	
<div>County: Newton Pavement improvements on disconnected sections from south of 44th Street in Joplin to Rte. 71.</div> <div>Route: BU 71</div> <div>Job No.: 7P0859D</div> <div>Length: 6.39 MPO: Y</div> <div>Fund Taking Care Of System AC-State: 764 State: 232 Local: 0</div> <div>Cat:</div> <div>Future Cost: 0</div> <div>Sec Cat: Thin Lift Overlay Award Date: Fall 11 Anticipated Fed Cat: S.T.P.</div> <div>Estimate Total: 996</div>										Engineering:	0	41	68	0	0	0
										R/W:	0	0	0	0	0	0
										Construction:	0	0	887	0	0	0
										FFOS:	0	0	0	0	0	0
										Payments:	0	0	0	0	0	0
<div>County: St. Clair Pavement improvments on disconnected sections of northbound and southbound lanes from 4.3 miles north of Rte. A/C to 4.4 miles south of Rte. V.</div> <div>Route: MO 13</div> <div>Job No.: 7P0842E</div> <div>Length: 20.97 MPO: N</div> <div>Fund Taking Care Of System AC-State: 603 State: 173 Local: 0</div> <div>Cat:</div> <div>Future Cost: 0</div> <div>Sec Cat: Preventative Maint Award Date: Fall 11 Anticipated Fed Cat: N.H.S.</div> <div>Estimate Total: 787</div>										Engineering:	11	21	54	0	0	0
										R/W:	0	0	0	0	0	0
										Construction:	0	0	701	0	0	0
										FFOS:	0	0	0	0	0	0
										Payments:	0	0	0	0	0	0
<div>County: Various Begin conversion of Rte. 71 to I-49 at various locations in the Southwest Missouri area.</div> <div>Route: US 71</div> <div>Job No.: 7P2157</div> <div>Length: 0.00 MPO: Y</div> <div>Fund Amendment 3 AC-State: 56,759 State: 14,191 Local: 0</div> <div>Cat:</div> <div>Future Cost: 0</div> <div>Sec Cat: System Expansion Award Date: Fall 10 Anticipated Fed Cat: N.H.S.</div> <div>Federal Oversight</div> <div>Estimate Total: 83,382</div>										Engineering:	7,025	4,557	0	0	0	0
										R/W:	5,407	0	0	0	0	0
										Construction:	0	66,393	0	0	0	0
										FFOS:	0	0	0	0	0	0
										Payments:	0	0	0	0	0	0
<div>County: Various On-call work zone enforcement in District 7.</div> <div>Route: Various</div> <div>Job No.: 7P2196</div> <div>Length: 0.00 MPO: Y</div> <div>Fund Safety Fed: 9 State: 2 Local: 0</div> <div>Cat:</div> <div>Future Cost: 0</div> <div>Sec Cat: Safety Award Date: 2011 Anticipated Fed Cat: Safety</div> <div>Estimate Total: 11</div>										Engineering:	0	1	0	0	0	0
										R/W:	0	0	0	0	0	0
										Construction:	0	10	0	0	0	0
										FFOS:	0	0	0	0	0	0
										Payments:	0	0	0	0	0	0

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District 7

Dollars in Thousands



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						7/2010- 7/2011- 7/2012- 7/2013- 7/2014-						
						Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015	
County: Various Pavement improvements in communities with populations between 5,000 and 200,000. Route: Various Job No.: 7S0010C Length: 0.00 MPO: N Fund Taking Care Of System Fed: 559 State: 145 Local: 0 Cat: Future Cost: 0 Sec Cat: Low Type Resurfacing Award Date: 2012 Anticipated Fed Cat: S.T.P. Estimate Total: 708						Engineering:	4	1	48	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	655	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Various Pavement improvements on minor roadways in District 7. Route: Various Job No.: 7S2172 Length: 0.00 MPO: N Fund Taking Care Of System AC-State: 4,314 State: 1,322 Local: 0 Cat: Future Cost: 0 Sec Cat: Low Type Resurfacing Award Date: Fall 10 Anticipated Fed Cat: S.T.P. Estimate Total: 5,637						Engineering:	1	636	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	5,000	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Various Pavement improvements on minor roadways in District 7. Route: Various Job No.: 7S2209 Length: 0.00 MPO: N Fund Taking Care Of System AC-State: 3,547 State: 1,083 Local: 0 Cat: Future Cost: 0 Sec Cat: Low Type Resurfacing Award Date: Fall 11 Anticipated Fed Cat: S.T.P. Estimate Total: 4,630						Engineering:	0	195	315	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	4,120	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Various Pavement improvements on minor roadways in District 7. Route: Various Job No.: 7S2210 Length: 0.00 MPO: N Fund Taking Care Of System AC-State: 3,646 State: 1,108 Local: 0 Cat: Future Cost: 0 Sec Cat: Low Type Resurfacing Award Date: 2013 Anticipated Fed Cat: S.T.P. Estimate Total: 4,754						Engineering:	0	65	130	315	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	4,244	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0

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District 7

Dollars in Thousands



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						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015
County: Various Route: Various Job No.: 7S2211 Length: 0.00 Fund Cat: Taking Care Of System AC-State: 3,748 State: 1,133 Local: 0 Future Cost: 0 MPO: N Award Date: 2014 Anticipated Fed Cat: S.T.P. Sec Cat: Low Type Resurfacing Estimate Total: 4,881	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	1 0 0 0 0 0	64 0 0 0 0 0	130 0 0 0 0 0	315 0 4,371 0 0 0	0 0 0 0 0 0				
County: Vernon Route: US 54 Job No.: 7P0842B Length: 13.04 Fund Cat: Taking Care Of System AC-State: 1,004 State: 252 Local: 0 Future Cost: 0 MPO: N Award Date: Fall 10 Anticipated Fed Cat: N.H.S. Sec Cat: Thin Lift Overlay Estimate Total: 1,324	Engineering: R/W: Construction: FFOS: Payments:	68 0 0 0 0 0	92 0 1,164 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0				
County: Vernon Route: US 54 Job No.: 7P2155E Length: 18.35 Fund Cat: Taking Care Of System AC-State: 2,584 State: 785 Local: 0 Future Cost: 0 MPO: N Award Date: 2013 Anticipated Fed Cat: N.H.S. Sec Cat: Thin Lift Overlay Estimate Total: 3,369	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	46 0 0 0 0 0	92 0 0 0 0 0	223 0 3,008 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0				
County: Vernon Route: US 71 Job No.: 7B08011 Length: 0.05 Fund Cat: Taking Care Of System AC-State: 5,369 State: 1,499 Local: 0 Future Cost: 0 MPO: N Award Date: Fall 10 Anticipated Fed Cat: Bridge Sec Cat: Rehab And Reconst Estimate Total: 6,869	Engineering: R/W: Construction: FFOS: Payments:	1 0 0 0 0 0	588 0 6,280 6,280 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0				

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015	
County: Vernon Route: US 71 Job No.: 7B0801J Length: 0.12 Fund Taking Care Of System Cat: Sec Cat: Rehab And Reconst	Bridge improvements on Rte. 71 over Little Osage River. Funded by GARVEE. Project involves bridges F0285, F0284, and F0283. Part of the Safe and Sound program. MPO: N AC-State: 3,189 State: 1,190 Local: 0 Future Cost: 0 Award Date: Fall 10 Anticipated Fed Cat: Bridge Federal Oversight Estimate Total: 4,380					Engineering:	1	649	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	3,730	0	0	0	0
						FFOS:	0	3,730	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Vernon Route: US 71 Job No.: 7P0799 Length: 0.80 Fund Taking Care Of System Cat: Sec Cat: Rehab And Reconst	Replace bridge over Douglas Branch 2.6 miles north of Rte. M. Project involves bridge A0336. MPO: N Fed: 1,752 State: 586 Local: 0 Future Cost: 0 Award Date: 2013 Anticipated Fed Cat: Bridge Estimate Total: 2,350					Engineering:	12	29	118	134	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	2,057	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Vernon Route: US 71 Job No.: 7P2200 Length: 25.21 Fund Taking Care Of System Cat: Sec Cat: Thin Lift Overlay	Pavement improvements on disconnected sections from Rte. 54 to Rte. 160. MPO: N AC-State: 8,192 State: 2,464 Local: 0 Future Cost: 0 Award Date: 2015 Anticipated Fed Cat: N.H.S. Estimate Total: 10,656					Engineering:	0	1	1	138	276	668
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	0	0	9,572
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Vernon Route: RT H Job No.: 7B0803B Length: 0.23 Fund Taking Care Of System Cat: Sec Cat: Preventative Maint	Bridge painting on Rte H over Marmaton River, on Rte DD over Clear Cr, over Rte F over Little Drywood Cr in Vernon Co, Rte U over Big Sac River in Dade Co, Rte BB over Deer Cr in Jasper Co. Involves bridges A1829, P0949, R0229, R0491, A1885. Safe and Sound program. MPO: N Fed: 267 State: 76 Local: 0 Future Cost: 0 Award Date: Winter 11 Anticipated Fed Cat: Bridge Estimate Total: 343					Engineering:	0	31	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	312	0	0	0	0
						FFOS:	0	312	0	0	0	0
						Payments:	0	0	0	0	0	0

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District 7

Dollars in Thousands



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	
FFOS:	0	18,572	0	0	0	0
Total R/W:	5,449	0	0	0	0	0
Total Construction:	0	100,225	16,293	23,658	14,703	29,027
Paybacks:	0	0	0	0	0	0
Sub-Total:	5,449	100,225	16,293	23,658	14,703	29,027
Total Engineering:	7,529	9,770	2,178	2,657	1,878	2,034
Grand Total:	12,978	109,995	18,471	26,315	16,581	31,061

	2011	2012	2013	2014	2015
State	24,220	4,449	5,433	3,975	6,220
AC-State	85,499	11,392	19,130	12,606	24,841
Local	0	0	0	0	0
Sub-total State	109,719	15,841	24,563	16,581	31,061

Federal	2011	2012	2013	2014	2015
Sub-total Federal	276	2,630	1,752	0	0
Grand Total	109,995	18,471	26,315	16,581	31,061

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

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Section 4 - 13

District 7

Dollars in Thousands

District Program Summary

District 2

(Dollars in Millions)

Amounts include construction and right of way. No engineering included.

State Fiscal Year	2011	2012	2013	2014	2015
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Fund Transfers	7.50	17.63	7.50	0.00	0.00
Statewide Interstate and Major Bridge - Carryover	-0.04				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	7.46	17.63	7.50	0.00	0.00
Statewide Interstate and Major Bridge - Programmed	7.50	17.28	7.96	0.00	0.00
Safety - Available	0.48	0.52	0.49	0.49	0.47
Safety - FFOS	0.19	0.14	0.00	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Carryover	2.53				
Award and Completed Project Adjustments	0.00	0.00	0.05	0.09	-0.33
Safety - Total Available	3.20	0.66	0.54	0.58	0.14
Safety - Programmed	0.22	0.14	0.00	0.00	0.00
Taking Care of Existing System - Available	10.99	11.64	11.07	11.19	10.74
Taking Care of Existing System - FFOS	1.67	2.48	1.77	0.00	0.00
Taking Care of Existing System - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System - Carryover	-31.43				
Award and Completed Project Adjustments	0.00	0.00	2.85	5.74	-2.15
Taking Care of Existing System - Total Available	-18.77	14.12	15.68	16.93	8.59
Taking Care of Existing System - Programmed	11.01	6.72	5.51	3.34	3.34
Major Projects & Emerging Needs - Available	0.00	0.53	0.00	0.00	0.00
Major Projects & Emerging Needs - FFOS	0.00	0.43	0.38	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	-3.97				
Award and Completed Project Adjustments	0.00	0.00	0.00	-0.83	14.50
Major Projects & Emerging Needs - Total Available	-3.97	0.95	0.38	-0.83	14.50
Major Projects & Emerging Needs - Programmed	0.00	0.43	0.38	0.00	0.00
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	5.00				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	5.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	0.00	0.00	0.50	1.26	1.27
Statewide Amendment 3 - Fund Transfers	1.97	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Carryover	-2.14				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	-0.17	0.00	0.50	1.26	1.27
Statewide Amendment 3 - Programmed	8.81	0.00	0.00	0.00	0.00
Total Categorized Funding Available by SFY	-7.25	33.36	24.60	17.94	24.50
Total Flexible Funds Available	1.24	0.70	1.95	2.61	1.86
Adjustments	0.00	0.00	2.90	5.00	12.02
Carryovers	-30.05	0.00	0.00	0.00	0.00
Total Available by SFY	-6.01	34.06	26.55	20.55	26.36
Total Programmed by SFY	27.54	24.57	13.85	3.34	3.34

*Note: Three percent inflation compounded annually applied to program years 2012-2015.
Two percent construction contingency applied to construction.*

District Program Summary

District 7

(Dollars in Millions)

Amounts include construction and right of way. No engineering included.

State Fiscal Year	2011	2012	2013	2014	2015
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Fund Transfers	0.00	2.34	5.66	0.00	0.00
Statewide Interstate and Major Bridge - Carryover	0.00				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	0.00	2.34	5.66	0.00	0.00
Statewide Interstate and Major Bridge - Programmed	0.00	2.41	6.00	0.00	0.00
Safety - Available	1.12	1.18	1.12	1.15	1.09
Safety - FFOS	0.00	0.00	0.00	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Carryover	1.70				
Award and Completed Project Adjustments	0.00	0.00	-0.03	1.15	-1.12
Safety - Total Available	2.82	1.18	1.09	2.30	-0.03
Safety - Programmed	0.01	0.00	0.00	0.00	0.00
Taking Care of Existing System - Available	15.78	16.71	15.88	16.06	15.42
Taking Care of Existing System - FFOS	18.57	0.00	0.00	0.00	0.00
Taking Care of Existing System - Fund Transfers	6.02	5.97	4.00	7.00	5.80
Taking Care of Existing System - Carryover	-6.81				
Award and Completed Project Adjustments	0.00	0.00	-0.34	6.40	5.60
Taking Care of Existing System - Total Available	33.56	22.68	19.54	29.46	26.82
Taking Care of Existing System - Programmed	37.31	18.22	18.74	19.03	33.36
Major Projects & Emerging Needs - Available	0.00	1.03	0.00	0.00	0.00
Major Projects & Emerging Needs - FFOS	4.65	0.42	0.00	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	-8.49	-3.01	-4.00	-5.00	-4.80
Major Projects & Emerging Needs - Carryover	10.35				
Award and Completed Project Adjustments	0.00	0.00	8.24	6.50	3.12
Major Projects & Emerging Needs - Total Available	6.51	-1.56	4.24	1.50	-1.68
Major Projects & Emerging Needs - Programmed	5.49	0.42	3.25	0.00	0.00
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	3.01				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	3.01	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	71.80	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Carryover	-11.97				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	59.83	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Programmed	66.39	0.00	0.00	0.00	0.00
Total Categorized Funding Available by SFY	105.73	24.64	30.53	33.26	25.11
Total Flexible Funds Available	1.47	-1.02	2.83	3.11	2.64
Adjustments	0.00	0.00	7.87	14.05	7.60
Carryovers	-3.72	0.00	0.00	0.00	0.00
Total Available by SFY	107.20	23.62	33.36	36.37	27.75
Total Programmed by SFY	109.20	21.05	27.99	19.03	33.36

Note: Three percent inflation compounded annually applied to program years 2012-2015.

Two percent construction contingency applied to construction.



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015
County: Carroll Route: US 24 Job No.: 2P2167B Length: 0.20 Fund Cat: Taking Care Of System MPO: N Fed: 0 State: 178 Local: 0 Future Cost: 0 Award Date: N/A Anticipated Fed Cat: State Sec Cat: Systems Operations Estimate Total: 178	Engineering:	0	0	0	0	0					
	R/W:	0	0	0	0	0					
	Construction:	0	0	0	0	0					
	FFOS:	0	0	178	0	0					
	Payments:	0	0	178	0	0					
County: Grundy Route: US 65 Job No.: 2P2187Z Length: 0.20 Fund Cat: Major Projects & Emerging Needs MPO: N Fed: 0 State: 382 Local: 0 Future Cost: 0 Award Date: N/A Anticipated Fed Cat: State Sec Cat: Systems Operations Estimate Total: 382	Engineering:	0	0	0	0	0					
	R/W:	0	0	0	0	0					
	Construction:	0	0	0	0	0					
	FFOS:	0	0	0	382	0					
	Payments:	0	0	0	382	0					
County: Livingston Route: US 65 Job No.: 2P2146B Length: 0.10 Fund Cat: Safety MPO: N Fed: 0 State: 193 Local: 0 Future Cost: 0 Award Date: N/A Anticipated Fed Cat: State Sec Cat: Safety Estimate Total: 193	Engineering:	0	0	0	0	0					
	R/W:	0	0	0	0	0					
	Construction:	0	0	0	0	0					
	FFOS:	0	193	0	0	0					
	Payments:	0	193	0	0	0					
County: Randolph Route: US 24 Job No.: 2P0779Z Length: 1.38 Fund Cat: Major Projects & Emerging Needs MPO: N Fed: 0 State: 428 Local: 0 Future Cost: 0 Award Date: N/A Anticipated Fed Cat: State Sec Cat: System Expansion Estimate Total: 428	Engineering:	0	0	0	0	0					
	R/W:	0	0	0	0	0					
	Construction:	0	0	0	0	0					
	FFOS:	0	0	428	0	0					
	Payments:	0	0	428	0	0					

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Section 4 - 6

District 2

Dollars in Thousands



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015	
County: Saline Payback from the Cost Share program for the acceleration of 2P2169 to Saline County.						Engineering:	0	0	0	0	0	0
Route: US 65						R/W:	0	0	0	0	0	0
Job No.: 2P2169Z						Construction:	0	0	0	0	0	0
Length: 0.20 MPO: N							FFOS:	0	0	140	0	0
Fund Cat: Safety Fed: 0 State: 140 Local: 0 Future Cost: 0						Payments:	0	0	140	0	0	0
Sec Cat: Safety Award Date: N/A Anticipated Fed Cat: State Estimate Total: 140												
County: Various Payback for Safe and Sound bridge improvements for District 2.						Engineering:	0	0	0	0	0	0
Route: Various						R/W:	78	0	0	0	0	0
Job No.: 5B0800P						Construction:	0	0	0	0	0	0
Length: 0.00 MPO: N							FFOS:	78	0	0	0	0
Fund Cat: Taking Care Of System Fed: 13,340 State: 3,335 Local: 0 Future Cost: 0						Payments:	226	3,335	3,335	3,335	3,335	3,335
Sec Cat: Rehab And Reconst Award Date: N/A Anticipated Fed Cat: Bridge Estimate Total: 16,979												

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Section 4 - 7

District 2

Dollars in Thousands



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	
FFOS:	78	193	746	382	0	0
Total R/W:	78	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	226	3,528	4,081	3,717	3,335	3,335
Sub-Total:	304	3,528	4,081	3,717	3,335	3,335
Total Engineering:	0	0	0	0	0	0
Grand Total:	304	3,528	4,081	3,717	3,335	3,335

	2011	2012	2013	2014	2015
State	860	1,413	1,049	667	667
AC-State	0	0	0	0	0
Local	0	0	0	0	0
Sub-total State	860	1,413	1,049	667	667

Federal	2011	2012	2013	2014	2015
Sub-total Federal	2,668	2,668	2,668	2,668	2,668
Grand Total	3,528	4,081	3,717	3,335	3,335

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District 2

Dollars in Thousands



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	
FFOS:	78	1,682	3,045	2,651	1,260	1,273
Total R/W:	1,817	0	1,145	0	0	0
Total Construction:	0	24,018	19,349	10,130	0	0
Paybacks:	226	3,528	4,081	3,717	3,335	3,335
Sub-Total:	2,043	27,546	24,575	13,847	3,335	3,335
Total Engineering:	494	2,025	1,827	710	0	0
Grand Total:	2,537	29,571	26,402	14,557	3,335	3,335

Project Count: 22

	2011	2012	2013	2014	2015
State	12,193	13,473	9,624	667	667
AC-State	8,993	10,261	0	0	0
Local	3,033	0	1,499	0	0
Sub-total State	24,219	23,734	11,123	667	667

Federal	2011	2012	2013	2014	2015
Sub-total Federal	5,352	2,668	3,434	2,668	2,668
Grand Total	29,571	26,402	14,557	3,335	3,335

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Section 4 - 1

Dollars in Thousands



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015	
County: Barry Payment to the City of Monett of \$4.65 million in SFY 2011 for previously awarded Cost share project.						Engineering:	598	0	0	0	0	0
Route: US 60						R/W:	0	0	0	0	0	0
Job No.: 7P0769						Construction:	0	0	0	0	0	0
Length: 2.00 MPO: N						FFOS:	8,162	4,650	0	0	0	0
Fund Cat: Major Projects & Emerging Needs Fed: 0 State: 4,650 Local: 0 Future Cost: 0						Payments:	8,162	4,650	0	0	0	0
Sec Cat: System Expansion Award Date: N/A Anticipated Fed Cat: State						Estimate Total: 13,410						
County: Lawrence Payback from the cost share program to the City of Aurora (\$82,510) and District 7 (\$36,490) for the acceleration of 7P0852Z.						Engineering:	0	0	0	0	0	0
Route: MO 39						R/W:	0	0	0	0	0	0
Job No.: 7P0852Z						Construction:	0	0	0	0	0	0
Length: 0.22 MPO: N						FFOS:	0	0	119	0	0	0
Fund Cat: Major Projects & Emerging Needs Fed: 0 State: 119 Local: 0 Future Cost: 0						Payments:	0	0	119	0	0	0
Sec Cat: System Expansion Award Date: N/A Anticipated Fed Cat: State						Estimate Total: 119						
County: Newton Payback for intersection improvements at Douglas Fir Road. Cost-share project with Joplin Special Road District (JSRD). JSRD funding acceleration of project, with MoDOT reimbursement of 50 percent of project costs up to a maximum of \$297,000 in SFY 2012.						Engineering:	0	0	0	0	0	0
Route: MO 43						R/W:	0	0	0	0	0	0
Job No.: 7S2148Z						Construction:	0	0	0	0	0	0
Length: 0.20 MPO: Y						FFOS:	0	0	297	0	0	0
Fund Cat: Major Projects & Emerging Needs Fed: 0 State: 297 Local: 0 Future Cost: 0						Payments:	0	0	297	0	0	0
Sec Cat: Safety Award Date: N/A Anticipated Fed Cat: State						Estimate Total: 297						
County: Various Payback for Safe and Sound bridges for District 7.						Engineering:	0	0	0	0	0	0
Route: Various						R/W:	102	0	0	0	0	0
Job No.: 5B0800V						Construction:	0	0	0	0	0	0
Length: 0.00 MPO: Y						FFOS:	102	0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 17,320 State: 4,330 Local: 0 Future Cost: 0						Payments:	309	4,330	4,330	4,330	4,330	4,330
Sec Cat: Rehab And Reconst Award Date: N/A Anticipated Fed Cat: Bridge						Estimate Total: 22,061						

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District 7

Dollars in Thousands



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015
FFOS:	8,264	4,650	416	0	0	0
Total R/W:	102	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	8,471	8,980	4,746	4,330	4,330	4,330
Sub-Total:	8,573	8,980	4,746	4,330	4,330	4,330
Total Engineering:	598	0	0	0	0	0
Grand Total:	9,171	8,980	4,746	4,330	4,330	4,330

	2011	2012	2013	2014	2015
State	5,516	1,282	866	866	866
AC-State	0	0	0	0	0
Local	0	0	0	0	0
Sub-total State	5,516	1,282	866	866	866

Federal	2011	2012	2013	2014	2015
Sub-total Federal	3,464	3,464	3,464	3,464	3,464
Grand Total	8,980	4,746	4,330	4,330	4,330

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District 7

Dollars in Thousands



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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015
FFOS:	8,264	23,222	416	0	0	0
Total R/W:	5,551	0	0	0	0	0
Total Construction:	0	100,225	16,293	23,658	14,703	29,027
Paybacks:	8,471	8,980	4,746	4,330	4,330	4,330
Sub-Total:	14,022	109,205	21,039	27,988	19,033	33,357
Total Engineering:	8,127	9,770	2,178	2,657	1,878	2,034
Grand Total:	22,149	118,975	23,217	30,645	20,911	35,391

Project Count: 52

	2011	2012	2013	2014	2015
State	29,736	5,731	6,299	4,841	7,086
AC-State	85,499	11,392	19,130	12,606	24,841
Local	0	0	0	0	0
Sub-total State	115,235	17,123	25,429	17,447	31,927
Federal					
Sub-total Federal	3,740	6,094	5,216	3,464	3,464
Grand Total	118,975	23,217	30,645	20,911	35,391

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Dollars in Thousands



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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015	
County: Lewis Bridge improvements on Rtes. 61, 16, C, P and County Road Sunflower St. Project involves bridges A3384, A3426, A3427, A3381, A3423, A3382 and A3383.						Engineering:	0	20	0	0	0	0
Route: US 61						R/W:	0	0	0	0	0	0
Job No.: 3P2180B						Construction:	0	171	0	0	0	0
Length: 0.30 MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 0 State: 191 Local: 0						Payments:	0	0	0	0	0	0
Award Date: Spring 11 Anticipated Fed Cat: State												
Sec Cat: Preventative Maint												
Estimate Total: 191												
County: Lincoln Intersection improvements at Fairgrounds Road and Ellis Avenue in Troy. City of Troy TDD funds - \$364,000.						Engineering:	30	28	50	0	0	0
Route: MO 47						R/W:	0	6	0	0	0	0
Job No.: 3P2174						Construction:	0	0	735	0	0	0
Length: 0.20 MPO: N						FFOS:	0	0	364	0	0	0
Fund Cat: Major Projects & Emerging Needs Fed: 0 State: 455 Local: 364						Payments:	0	0	0	0	0	0
Award Date: Summer 11 Anticipated Fed Cat: State												
Sec Cat: Safety												
Estimate Total: 849												
County: Lincoln Bridge improvements on Rte. 47 over Rte. 61 and Rte. KK over Rte. 61 in Lincoln County near Troy, and Rte. D over Rte. 61 in Pike County near Eolia. Project involves bridges A2604, A3446 and A3574.						Engineering:	15	10	0	0	0	0
Route: MO 47						R/W:	0	0	0	0	0	0
Job No.: 3P2180						Construction:	0	91	0	0	0	0
Length: 0.24 MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 0 State: 101 Local: 0						Payments:	0	0	0	0	0	0
Award Date: Spring 11 Anticipated Fed Cat: State												
Sec Cat: Preventative Maint												
Estimate Total: 116												
County: Lincoln Construct interchange at South Lincoln Dr. in Troy. Amendment 3 new major project.						Engineering:	294	75	102	392	0	0
Route: US 61						R/W:	0	0	4,816	0	0	0
Job No.: 3P0749						Construction:	0	0	0	6,483	0	0
Length: 0.65 MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Amendment 3 AC-State: 5,498 State: 6,370 Local: 0						Payments:	0	0	0	0	0	0
Award Date: 2013 Anticipated Fed Cat: N.H.S.												
Sec Cat: System Expansion												
Estimate Total: 12,162												

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District 3

Dollars in Thousands



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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015	
County: Lincoln Route: US 61 Job No.: 3P2147 Length: 9.52 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Pavement improvements on northbound lanes from 1.5 miles north of Rte. Z south to 0.2 mile south of Rte. K and Rte. V. MPO: N AC-State: 2,208 State: 574 Local: 0 Future Cost: 0 Award Date: 2013 Anticipated Fed Cat: N.H.S. Estimate Total: 2,809					Engineering:	27	2	10	177	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	2,593	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Lincoln Route: MO 79 Job No.: 3P0459 Length: 0.13 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Bridge improvements over Lost Creek at south city limits of Elsberry. Project involves bridge K0334. MPO: N Fed: 673 State: 324 Local: 0 Future Cost: 0 Award Date: Winter 11 Anticipated Fed Cat: Bridge Estimate Total: 1,091					Engineering:	90	210	0	0	0	0
						R/W:	4	0	0	0	0	0
						Construction:	0	787	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Lincoln Route: MO 79 Job No.: 3P0460 Length: 0.16 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Bridge improvements over Sandy Creek 1 mile north of Rte. Y. Project involves bridge K0340. MPO: N Fed: 1,673 State: 462 Local: 0 Future Cost: 0 Award Date: Winter 11 Anticipated Fed Cat: Bridge Estimate Total: 2,341					Engineering:	206	177	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	1,958	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Lincoln Route: RT W Job No.: 3B0801K Length: 0.11 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Bridge improvements on Rte. W over Bryants Cr. in Lincoln Co., Rte. WW over Mud Cr. in Pike Co., Rte. J over Ely Cr. and Rte. E over Malaruni Cr. in Ralls Co. Funded by GARVEE. Project involves bridges R0437, A0502, R0503, and K0443. Part of the Safe and Sound program MPO: N AC-State: 949 State: 301 Local: 0 Future Cost: 0 Award Date: Winter 11 Anticipated Fed Cat: Bridge Estimate Total: 1,251					Engineering:	1	140	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	1,110	0	0	0	0
						FFOS:	0	1,110	0	0	0	0
						Payments:	0	0	0	0	0	0

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Dollars in Thousands



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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015	
County: Marion Route: MO 168 Job No.: 3S0781 Length: 0.28 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Bridge improvements over North River 1.4 miles west of Rte. C. Project involves bridge K0073. MPO: N Fed: 1,889 State: 671 Local: 0 Future Cost: 0 Award Date: 2012 Anticipated Fed Cat: Bridge Estimate Total: 2,650					Engineering:	90	83	246	0	0	0
						R/W:	0	16	0	0	0	0
						Construction:	0	0	2,215	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Marion Route: US 36 Job No.: 3P0791 Length: 5.41 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Pavement improvements on eastbound lanes from 0.4 mile west of Bus. 36 West junction to Old Hwy. 36. MPO: N AC-State: 674 State: 170 Local: 0 Future Cost: 0 Award Date: Fall 10 Anticipated Fed Cat: N.H.S. Estimate Total: 874					Engineering:	30	53	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	791	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Marion Route: MO 6 Job No.: 3P2180C Length: 0.14 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Bridge improvements on Rte. 6 over Rte. 24/61 near Taylor and on Rte. 24 westbound lanes over North River near Palmyra. Project involves bridges A2139 and A3869. MPO: N Fed: 0 State: 72 Local: 0 Future Cost: 0 Award Date: Spring 11 Anticipated Fed Cat: State Estimate Total: 72					Engineering:	0	7	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	65	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Marion Route: US 61 Job No.: 3P0714 Length: 0.08 Fund Cat: Safety Sec Cat: Safety	Intersection improvements at West Ely Road and Pleasant Street in Hannibal. City of Hannibal STP-Small Urban funds - \$43,000 for Right of way and \$364,000 for construction. MPO: N Fed: 518 State: 167 Local: 0 Future Cost: 0 Award Date: Spring 11 Anticipated Fed Cat: Safety Estimate Total: 705					Engineering:	20	103	0	0	0	0
						R/W:	0	43	0	0	0	0
						Construction:	0	539	0	0	0	0
						FFOS:	0	407	0	0	0	0
						Payments:	0	0	0	0	0	0

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District 3

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015
County: Marion	Pavement improvements on southbound and northbound lanes at Rtes. 61 and 24 interchange 2 miles south of Palmyra. Project includes ramp from Rte. 24 to Rte. 61 and pavement on Rte. 24 eastbound and westbound lanes.					Engineering:	0	29	0	0	0
Route: US 61						R/W:	0	0	0	0	0
Job No.: 3P2196						Construction:	0	400	0	0	0
Length: 2.02	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 0 State: 429 Local: 0 Future Cost: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: Summer 10 Anticipated Fed Cat: State					Estimate Total: 429					
County: Marion	Bridge improvements on Rte. CC over South Fork North River in Marion County and Rte. T over Salt River in Shelby County. Funded by GARVEE. Project involves bridges N0752 and R0464. Part of the Safe and Sound program.					Engineering:	1	166	0	0	0
Route: RT CC						R/W:	0	50	0	0	0
Job No.: 3B0801L						Construction:	0	1,260	0	0	0
Length: 0.04	MPO: N					FFOS:	0	1,260	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,077 State: 399 Local: 0 Future Cost: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Spring 11 Anticipated Fed Cat: Bridge					Estimate Total: 1,477					
County: Monroe	Roadway improvements from 1.6 miles east of Rte. U east to 0.5 mile east of Rte. HH, near Stoutsville (2 disconnected sections).					Engineering:	42	82	0	0	0
Route: US 24						R/W:	0	0	0	0	0
Job No.: 3P0784						Construction:	0	985	0	0	0
Length: 5.87	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 842 State: 225 Local: 0 Future Cost: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 10 Anticipated Fed Cat: S.T.P.					Estimate Total: 1,109					
County: Monroe	Pavement improvements from Randolph County line east to 1.1 miles west of Rte. U near Paris.					Engineering:	6	44	426	0	0
Route: US 24						R/W:	0	0	0	0	0
Job No.: 3P2153						Construction:	0	0	5,970	0	0
Length: 20.18	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 5,093 State: 1,347 Local: 0 Future Cost: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 11 Anticipated Fed Cat: S.T.P.					Estimate Total: 6,446					

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						7/2010-	7/2011-	7/2012-	7/2013-	7/2014-		
						Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015	
County: Monroe Route: RT A Job No.: 3B0801G Length: 0.15 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Bridge improvements on Rte. A over Mid Fork Salt River, Rte. D over Long Branch Creek in Monroe County and Rte. E over Youngs Creek in Audrain County. Funded by GARVEE. Project involves bridges R0468, T0916, and R0478. Part of the Safe and Sound program. MPO: N AC-State: 1,143 State: 363 Local: 0 Future Cost: 0 Award Date: Spring 11 Anticipated Fed Cat: Bridge Estimate Total: 1,507					Engineering:	1	170	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	1,336	0	0	0	0
						FFOS:	0	1,336	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Pike Route: US 61 Job No.: 3P0777 Length: 11.92 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Pavement improvements on NB and SB lanes from 0.5 mile south of Rte. 19 in Ralls County south to 0.7 mile south of Rte. UU in Pike County (3 disconnected sections). MPO: N AC-State: 1,418 State: 361 Local: 0 Future Cost: 0 Award Date: 2013 Anticipated Fed Cat: N.H.S. Estimate Total: 1,792					Engineering:	13	2	2	110	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	1,665	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Ralls Route: MO 19 Job No.: 3P2152 Length: 27.22 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Pavement improvements from 0.2 mile east of Rte. 61 in Ralls County south to Rte. J in Audrain County. MPO: N AC-State: 4,337 State: 1,266 Local: 0 Future Cost: 0 Award Date: 2013 Anticipated Fed Cat: S.T.P. Estimate Total: 5,609					Engineering:	6	10	80	421	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	5,092	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Ralls Route: US 24 Job No.: 3P2180D Length: 0.36 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Bridge improvements on Rte. 24 and County Road 225 over Rte. 36 near Monroe City, Rte. 61 SB lanes over Salt River near New London and Rte. 61 SB and NB lanes over Peno Creek near Frankford. Project involves bridges A3507, A3506, A3900, A5343 and A5342. MPO: N Fed: 0 State: 81 Local: 0 Future Cost: 0 Award Date: Spring 11 Anticipated Fed Cat: State Estimate Total: 81					Engineering:	0	9	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	72	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0

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District 3

Dollars in Thousands



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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015	
County: Ralls Route: US 61 Job No.: 3P0778B Length: 29.38 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Pavement improvements on various sections of Rte. 61 in Ralls and Pike counties and Rte. 54 in Audrain County (6 disconnected sections). MPO: N AC-State: 2,166 State: 552 Local: 0 Future Cost: 0 Award Date: 2014 Anticipated Fed Cat: N.H.S. Estimate Total: 2,730					Engineering:	12	2	2	2	165	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	0	2,547	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Scotland Route: BU 136 Job No.: 3B0801H Length: 0.02 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Remove bridge on Bus. Rte. 136 over abandoned KCS railroad. Funded by GARVEE. Project involves bridge L0130. Part of the Safe and Sound program. MPO: N AC-State: 210 State: 72 Local: 0 Future Cost: 0 Award Date: Spring 11 Anticipated Fed Cat: Bridge Estimate Total: 283					Engineering:	1	37	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	245	0	0	0	0
						FFOS:	0	245	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Scotland Route: RT D Job No.: 3B0803B Length: 0.03 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Bridge painting on Rte. D over North Fork Middle Fabius River. Project involves bridge N0465. Part of the Safe and Sound program. Funded by GARVEE. MPO: N Fed: 0 State: 97 Local: 0 Future Cost: 0 Award Date: Fall 10 Anticipated Fed Cat: State Estimate Total: 97					Engineering:	0	8	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	89	0	0	0	0
						FFOS:	0	89	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 3L1200 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Pavement improvements for various routes in District 3. MPO: N Fed: 0 State: 2,610 Local: 0 Future Cost: 0 Award Date: Fall 11 Anticipated Fed Cat: State Estimate Total: 2,611					Engineering:	1	2	164	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	2,444	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0

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District 3

Dollars in Thousands



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015	
County: Various Route: Various Job No.: 3P2204 Length: 0.00 Fund Cat: Safety Sec Cat: Safety	On-call work zone law enforcement at various locations in District 3. MPO: N Fed: 0 State: 20 Local: 0 Future Cost: 0 Award Date: N/A Anticipated Fed Cat: State Estimate Total: 20					Engineering:	0	0	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	20	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Warren Route: MO 47 Job No.: 3P0513 Length: 0.18 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Bridge improvements over Tuque Creek 1.3 miles south of Rte. 94 north junction. Project involves bridge K0093. MPO: N Fed: 925 State: 282 Local: 0 Future Cost: 0 Award Date: Spring 11 Anticipated Fed Cat: Bridge Estimate Total: 1,295					Engineering:	88	124	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	1,083	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Warren Route: MO 47 Job No.: 3P2167 Length: 0.16 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Bridge improvements over Lake Creek 0.1 mile south of Rte. 94 south junction. Project involves bridge K0094. MPO: N Fed: 1,292 State: 444 Local: 0 Future Cost: 0 Award Date: 2014 Anticipated Fed Cat: Bridge Estimate Total: 1,751					Engineering:	15	5	5	51	155	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	0	1,520	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Warren Route: IS 70 Job No.: 3I2149 Length: 15.20 Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Rehab And Reconst	Pavement improvements on westbound lanes from the St. Charles County line to 1 mile east of Rte. F (3 disconnected sections). MPO: N AC-State: 4,319 State: 624 Local: 0 Future Cost: 0 Award Date: Fall 10 Anticipated Fed Cat: I/M Estimate Total: 4,975					Engineering:	32	452	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	4,491	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0

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District 3

Dollars in Thousands



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Transportation Planning

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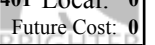
Phone (573) 526-8058 Fax (573) 526-8052

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Engineering includes PE costs, CE costs and R/W incidentals.

County: Warren		Pavement improvements on eastbound lanes from 0.5 mile west of Rte. 47 to the St. Charles County line.					Engineering:	1	57	220	0	0	0
Route: IS 70							R/W:	0	0	0	0	0	0
Job No.: 312175							Construction:	0	0	3,078	0	0	0
Length: 10.20		MPO: N					FFOS:	0	0	0	0	0	0
Fund	Statewide Interstate And Major Bridge			AC-State: 2,954	State: 401	Local: 0		Payments:	0	0	0	0	0
Cat:				Future Cost: 0									
Sec Cat: Rehab And Reconst	Award Date: Fall 11	Anticipated Fed Cat: I/M			Federal Oversight								
Estimate Total: 3,356													

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District 3

Dollars in Thousands



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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	
FFOS:	0	4,447	364	0	0	0
Total R/W:	4	115	4,816	0	0	0
Total Construction:	0	15,493	14,442	15,833	4,067	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	4	15,608	19,258	15,833	4,067	0
Total Engineering:	1,022	2,107	1,307	1,153	320	0
Grand Total:	1,026	17,715	20,565	16,986	4,387	0

	2011	2012	2013	2014	2015
State	4,712	10,265	3,525	929	0
AC-State	9,214	8,047	13,461	2,166	0
Local	0	364	0	0	0
Sub-total State	13,926	18,676	16,986	3,095	0

Federal	2011	2012	2013	2014	2015
Sub-total Federal	3,789	1,889	0	1,292	0
Grand Total	17,715	20,565	16,986	4,387	0

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District 3

Dollars in Thousands

District Program Summary

District 3

(Dollars in Millions)

Amounts include construction and right of way. No engineering included.

State Fiscal Year	2011	2012	2013	2014	2015
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Fund Transfers	4.46	2.99	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Carryover	-0.37				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	4.09	2.99	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Programmed	4.49	3.08	0.00	0.00	0.00
Safety - Available	0.66	0.70	0.67	0.67	0.64
Safety - FFOS	0.41	0.00	0.00	0.00	0.00
Safety - Fund Transfers	0.00	0.00	-1.73	0.00	0.00
Safety - Carryover	0.67				
Award and Completed Project Adjustments	0.00	0.00	-0.02	-0.03	-0.27
Safety - Total Available	1.74	0.70	-1.08	0.64	0.37
Safety - Programmed	1.35	0.00	0.00	0.00	0.00
Taking Care of Existing System - Available	12.83	13.59	12.91	13.06	12.54
Taking Care of Existing System - FFOS	4.04	0.00	0.00	0.00	0.00
Taking Care of Existing System - Fund Transfers	0.13	0.00	0.00	0.00	0.00
Taking Care of Existing System - Carryover	1.25				
Award and Completed Project Adjustments	0.00	0.00	0.08	0.18	-2.28
Taking Care of Existing System - Total Available	18.25	13.59	12.99	13.24	10.26
Taking Care of Existing System - Programmed	14.34	14.73	13.45	8.17	4.10
Major Projects & Emerging Needs - Available	0.00	0.64	0.00	0.00	0.00
Major Projects & Emerging Needs - FFOS	1.40	2.36	0.00	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	0.00	-3.20	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	-9.60				
Award and Completed Project Adjustments	0.00	0.00	4.05	2.20	8.89
Major Projects & Emerging Needs - Total Available	-8.20	-0.20	4.05	2.20	8.89
Major Projects & Emerging Needs - Programmed	0.11	0.74	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	3.20				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	3.20	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	0.00	4.17	6.62	0.00	0.00
Statewide Amendment 3 - Carryover	0.00				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	0.00	4.17	6.62	0.00	0.00
Statewide Amendment 3 - Programmed	0.00	4.82	6.48	0.00	0.00
Total Categorized Funding Available by SFY	19.08	21.25	22.58	16.08	19.52
Total Flexible Funds Available	2.31	2.40	2.40	3.19	2.27
Adjustments	0.00	0.00	4.11	2.35	6.34
Carryovers	-4.85	0.00	0.00	0.00	0.00
Total Available by SFY	21.39	23.65	24.98	19.27	21.79
Total Programmed by SFY	20.29	23.37	19.93	8.17	4.10

Note: Three percent inflation compounded annually applied to program years 2012-2015.
Two percent construction contingency applied to construction.



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Engineering includes PE costs, CE costs and R/W incidentals.

County: Christian Route: US 65 Job No.: 8P2156 Length: 0.20 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst			Bridge improvement for northbound bridge over Farmer's Branch 1.5 miles north of Rte. J. Funding from Ozarks Transportation Organization BRM funds. Project involves bridge A0570. MPO: Y AC-State: 2,397 State: 1,227 Local: 0 Future Cost: 0 Award Date: 2013 Anticipated Fed Cat: N.H.S. Estimate Total: 3,659			Engineering:	35	100	428	282	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	2,814	0	0
						FFOS:	0	0	0	1,000	0	0
						Payments:	0	0	0	0	0	0
County: Christian Route: RT M Job No.: 8S2251 Length: 2.83 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay			Pavement improvements from Gooch Road in Nixa to Shelvin Rock Road. MPO: Y Fed: 0 State: 528 Local: 0 Future Cost: 0 Award Date: 2013 Anticipated Fed Cat: State Estimate Total: 528			Engineering:	0	1	2	35	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	490	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Greene Route: MO 13 Job No.: 8P0881B Length: 0.60 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst			Pavement improvements on Kansas Expressway from Chestnut Expressway to Mt. Vernon Ave. in Springfield. MPO: Y AC-State: 200 State: 62 Local: 0 Future Cost: 0 Award Date: Winter 11 Anticipated Fed Cat: S.T.P. Estimate Total: 263			Engineering:	1	28	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	234	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Greene Route: MO 13 Job No.: 8S2157 Length: 0.46 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst			Bridge improvements over the BNSF Railway Kansas Avenue Yards in Springfield. Funding from the City of Springfield. Project involves bridge A2126. MPO: Y AC-State: 5,816 State: 684 Local: 1,000 Future Cost: 0 Award Date: Fall 10 Anticipated Fed Cat: N.H.S. Estimate Total: 7,619			Engineering:	119	692	0	0	0	0
						R/W:	0	6	0	0	0	0
						Construction:	0	6,802	0	0	0	0
						FFOS:	0	1,000	0	0	0	0
						Payments:	0	0	0	0	0	0

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District 8

TMA

Dollars in Thousands



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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						7/2010-	7/2011-	7/2012-	7/2013-	7/2014-		
						Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015	
County: Greene Pavement improvements from Chestnut Expressway to Sunshine St. in Springfield.						Engineering:	1	68	0	0	0	0
Route: US 160						R/W:	0	0	0	0	0	0
Job No.: 8P0881D						Construction:	0	577	0	0	0	0
Length: 2.02 MPO: Y						FFOS:	0	0	0	0	0	0
Fund AC-State: 494 State: 151 Local: 0						Payments:	0	0	0	0	0	0
Cat: Taking Care Of System Future Cost: 0												
Sec Cat: Rehab And Reconst Award Date: Winter 11 Anticipated Fed Cat: S.T.P.						Estimate Total: 646						
County: Greene Replace bridge over I-44. Project involves bridge A3623.						Engineering:	40	200	388	299	0	0
Route: US 160						R/W:	0	0	0	0	0	0
Job No.: 8P2231						Construction:	0	0	0	3,078	0	0
Length: 0.03 MPO: Y						FFOS:	0	0	0	0	0	0
Fund Fed: 2,621 State: 1,344 Local: 0						Payments:	0	0	0	0	0	0
Cat: Taking Care Of System Future Cost: 0												
Sec Cat: Rehab And Reconst Award Date: 2013 Anticipated Fed Cat: Bridge						Estimate Total: 4,005						
County: Greene Pavement improvements from County Road 59 to Rte. 60 in Republic.						Engineering:	0	77	0	0	0	0
Route: MO 174						R/W:	0	0	0	0	0	0
Job No.: 8S2282						Construction:	0	699	0	0	0	0
Length: 2.73 MPO: Y						FFOS:	0	0	0	0	0	0
Fund Fed: 0 State: 776 Local: 0						Payments:	0	0	0	0	0	0
Cat: Taking Care Of System Future Cost: 0												
Sec Cat: Thin Lift Overlay Award Date: Winter 11 Anticipated Fed Cat: State						Estimate Total: 776						
County: Greene Pavement improvements from the Ozarks Transportation Organization boundary near Route 60 to w/o Chestnut Expressway in Springfield. Relates to project 8I2198.						Engineering:	0	1	1	109	0	0
Route: IS 44						R/W:	0	0	0	0	0	0
Job No.: 8I2198B						Construction:	0	0	0	1,287	0	0
Length: 2.60 MPO: Y						FFOS:	0	0	0	0	0	0
Fund AC-State: 1,233 State: 165 Local: 0						Payments:	0	0	0	0	0	0
Cat: Statewide Interstate And Major Bridge Future Cost: 0												
Sec Cat: Rehab And Reconst Award Date: 2013 Anticipated Fed Cat: I/M						Estimate Total: 1,398						

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						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015	
County: Greene Pavement improvements on Chestnut Expressway from Kansas Expressway to Glenstone Ave. in Springfield.						Engineering:	1	83	0	0	0	0
Route: LP 44						R/W:	0	0	0	0	0	0
Job No.: 8P0881C						Construction:	0	705	0	0	0	0
Length: 5.30 MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 602 State: 186 Local: 0						Payments:	0	0	0	0	0	0
Future Cost: 0												
Sec Cat: Rehab And Reconst Award Date: Winter 11 Anticipated Fed Cat: S.T.P.						Estimate Total: 789						
County: Greene Intersection improvements at Chestnut Expressway and Sherman Avenue.						Engineering:	15	73	10	61	0	0
Route: LP 44						R/W:	0	0	62	0	0	0
Job No.: 8P2230						Construction:	0	0	0	945	0	0
Length: 9.94 MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs AC-State: 801 State: 350 Local: 0						Payments:	0	0	0	0	0	0
Future Cost: 0												
Sec Cat: System Expansion Award Date: 2013 Anticipated Fed Cat: N.H.S.						Estimate Total: 1,166						
County: Greene Improve interchange safety and capacity at James River Freeway and Rte. 160 (Campbell Avenue) in Springfield. Funding from City of Springfield for \$200,000 and STP-Urban funds of \$1,800,000.						Engineering:	175	866	0	0	0	0
Route: US 60						R/W:	70	0	0	0	0	0
Job No.: 8P0792						Construction:	0	5,993	0	0	0	0
Length: 0.93 MPO: Y						FFOS:	0	2,000	0	0	0	0
Fund Cat: Safety Fed: 5,724 State: 935 Local: 200						Payments:	0	0	0	0	0	0
Future Cost: 0												
Sec Cat: Safety Award Date: Fall 10 Anticipated Fed Cat: Safety						Estimate Total: 7,104						
County: Greene Construct sound abatement at five locations from I-44 to Rte. 60.						Engineering:	75	470	0	0	0	0
Route: US 65						R/W:	0	0	0	0	0	0
Job No.: 8P0605F						Construction:	0	4,450	0	0	0	0
Length: 8.52 MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs AC-State: 3,804 State: 1,116 Local: 0						Payments:	0	0	0	0	0	0
Future Cost: 0												
Sec Cat: System Expansion Award Date: Spring 11 Anticipated Fed Cat: S.T.P.						Estimate Total: 4,995						

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						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2014- 6/2015	
County: Greene Interchange improvements at Rte. 65 / Bus. 65 (Chestnut Expressway).						Engineering:	285	282	440	0	0	0
Route: US 65						R/W:	0	384	0	0	0	0
Job No.: 8P0850						Construction:	0	0	5,577	0	0	0
Length: 0.41 MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs AC-State: 4,749 State: 1,934 Local: 0						Payments:	0	0	0	0	0	0
Future Cost: 0												
Sec Cat: System Expansion Award Date: 2012 Anticipated Fed Cat: N.H.S.						Estimate Total: 6,968						
County: Greene Relocate Eastgate Avenue (outer road) intersection east of Rte. 65. Partnership with City of Springfield.						Engineering:	50	5	58	0	0	0
Route: OR 65						R/W:	0	0	0	0	0	0
Job No.: 8P0850B						Construction:	0	0	788	0	0	0
Length: 0.02 MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs AC-State: 672 State: 179 Local: 0						Payments:	0	0	0	0	0	0
Future Cost: 0												
Sec Cat: System Expansion Award Date: 2012 Anticipated Fed Cat: N.H.S.						Estimate Total: 901						
County: Greene Northbound bridge improvement over Lake Springfield 0.6 mile south of Rte. 60. Project involves bridge A0649.						Engineering:	25	100	100	1,103	492	0
Route: US 65						R/W:	0	0	0	0	0	0
Job No.: 8P2158						Construction:	0	0	0	0	6,242	0
Length: 0.16 MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 6,430 State: 1,607 Local: 0						Payments:	0	0	0	0	0	0
Future Cost: 0												
Sec Cat: Rehab And Reconst Award Date: 2014 Anticipated Fed Cat: N.H.S.						Estimate Total: 8,062						
County: Greene Pedestrian accommodations on Bus. 65/Loop 44 (Glenstone Avenue). Funded by Transportation Enhancement funds allocated by the Ozarks Transportation Organization.						Engineering:	20	19	0	0	0	0
Route: BU 65						R/W:	0	0	0	0	0	0
Job No.: 8S2150						Construction:	0	205	0	0	0	0
Length: 1.76 MPO: Y						FFOS:	0	164	0	0	0	0
Fund Cat: Major Projects & Emerging Needs AC-State: 175 State: 49 Local: 0						Payments:	0	0	0	0	0	0
Future Cost: 0												
Sec Cat: Regional Award Date: Winter 11 Anticipated Fed Cat: S.T.P.						Estimate Total: 244						

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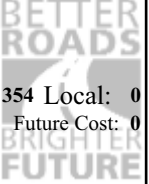
Phone (573) 526-8058 Fax (573) 526-8052

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Engineering includes PE costs, CE costs and R/W incidentals.

County: Greene Route: MO 744 Job No.: 8P2250 Length: 2.76 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	Pavement improvements from Rte. 13 (Kansas Expressway) to Bus. 44 (Glenstone Avenue) in Springfield.						Engineering:	0	0	10	108	0	0
MPO: Y	AC-State: 1,355 State: 354 Local: 0						R/W:	0	0	0	0	0	0
Award Date: 2013 Anticipated Fed Cat: N.H.S.	Future Cost: 0						Construction:	0	0	0	1,591	0	0
							FFOS:	0	0	0	0	0	0
Estimate Total: 1,709							Payments:	0	0	0	0	0	0
County: Greene Route: RT FF Job No.: 8S2233 Length: 2.98 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	Pavement improvements from south of Weaver Road to end of route. Cost Participation with the City of Battlefield. Involves STP-Urban funds sub-allocated to the Ozarks Transportation Organization.						Engineering:	1	17	0	0	0	0
MPO: Y	AC-State: 200 State: 51 Local: 0						R/W:	0	0	0	0	0	0
Award Date: Fall 10 Anticipated Fed Cat: S.T.P.	Future Cost: 0						Construction:	0	234	0	0	0	0
							FFOS:	0	70	0	0	0	0
Estimate Total: 252							Payments:	0	0	0	0	0	0
County: Greene Route: RT OO Job No.: 8P2265 Length: 6.46 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	Pavement improvements from Rte. 744 (Mulroy Road) to the Webster County line.						Engineering:	0	1	15	75	0	0
MPO: Y	Fed: 0 State: 1,223 Local: 0						R/W:	0	0	0	0	0	0
Award Date: 2013 Anticipated Fed Cat: State	Future Cost: 0						Construction:	0	0	0	1,132	0	0
							FFOS:	0	0	0	0	0	0
Estimate Total: 1,223							Payments:	0	0	0	0	0	0
County: Greene Route: Various Job No.: 8P2164 Length: 0.00 Fund Cat: Safety Sec Cat: Safety	On-call work zone enforcement in urban District 8.						Engineering:	2	1	0	0	0	0
MPO: Y	Fed: 0 State: 156 Local: 0						R/W:	0	0	0	0	0	0
Award Date: N/A Anticipated Fed Cat: State	Future Cost: 0						Construction:	0	155	0	0	0	0
							FFOS:	0	0	0	0	0	0
Estimate Total: 158							Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													7/2010- Prior Prog.		7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015
County: Greene Route: Various Job No.: 8P2165 Length: 0.00 Fund Cat: Safety Sec Cat: Safety MPO: Y Award Date: N/A Anticipated Fed Cat: State Fed: 0 State: 43 Local: 0 Future Cost: 0 Estimate Total: 44						Engineering:	1	1	1	0	0	0							
						R/W:	0	0	0	0	0	0							
						Construction:	0	0	41	0	0	0							
						FFOS:	0	0	0	0	0	0							
						Payments:	0	0	0	0	0	0							
County: Greene Route: RT YY Job No.: 8P2217 Length: 0.02 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint MPO: Y Award Date: Winter 11 Anticipated Fed Cat: State Fed: 0 State: 285 Local: 0 Future Cost: 0 Estimate Total: 300						Engineering:	15	18	0	0	0	0							
						R/W:	0	0	0	0	0	0							
						Construction:	0	267	0	0	0	0							
						FFOS:	0	0	0	0	0	0							
						Payments:	0	0	0	0	0	0							
County: Lawrence Route: MO 266 Job No.: 8S2275 Length: 10.00 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay MPO: Y Award Date: 2012 Anticipated Fed Cat: S.T.P. AC-State: 54 State: 17 Local: 0 Future Cost: 0 Estimate Total: 71						Engineering:	0	1	6	0	0	0							
						R/W:	0	0	0	0	0	0							
						Construction:	0	0	64	0	0	0							
						FFOS:	0	0	0	0	0	0							
						Payments:	0	0	0	0	0	0							
County: Various Route: Various Job No.: 8P2186 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance MPO: Y Award Date: Spring 11 Anticipated Fed Cat: State Fed: 0 State: 190 Local: 0 Future Cost: 0 Estimate Total: 191						Engineering:	1	15	0	0	0	0							
						R/W:	0	0	0	0	0	0							
						Construction:	0	175	0	0	0	0							
						FFOS:	0	0	0	0	0	0							
						Payments:	0	0	0	0	0	0							

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Engineering includes PE costs, CE costs and R/W incidentals.

County: Various On-call work zone enforcement in urban District 8.						Engineering:	1	1	1	1	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P2208						Construction:	0	0	0	37	0	0
Length: 0.00 MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Safety Fed: 33 State: 7 Local: 0 Future Cost: 0						Payments:	0	0	0	0	0	0
Sec Cat: Safety Award Date: 2013 Anticipated Fed Cat: Safety Estimate Total: 41												
County: Various On-call work zone enforcement in urban District 8.						Engineering:	1	1	1	1	1	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P2210						Construction:	0	0	0	0	27	0
Length: 0.00 MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Safety Fed: 0 State: 31 Local: 0 Future Cost: 0						Payments:	0	0	0	0	0	0
Sec Cat: Safety Award Date: 2014 Anticipated Fed Cat: State Estimate Total: 32												
County: Various On-call guardrail repair in urban District 8.						Engineering:	0	1	15	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P2241						Construction:	0	0	180	0	0	0
Length: 0.00 MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 0 State: 196 Local: 0 Future Cost: 0						Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance Award Date: 2012 Anticipated Fed Cat: State Estimate Total: 196												
County: Various On-call guardrail repair in urban District 8.						Engineering:	0	0	1	15	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P2242						Construction:	0	0	0	186	0	0
Length: 0.00 MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 0 State: 202 Local: 0 Future Cost: 0						Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance Award Date: 2013 Anticipated Fed Cat: State Estimate Total: 202												

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County: Various On-call guardrail repair in urban District 8.						Engineering:	0	0	0	1	15	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P2243						Construction:	0	0	0	0	191	0
Length: 0.00 MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 0 State: 207 Local: 0 Future Cost: 0						Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance Award Date: 2014 Anticipated Fed Cat: State							Estimate Total: 207					
County: Various On-call guardrail repair in urban District 8.						Engineering:	0	0	0	0	1	15
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P2245						Construction:	0	0	0	0	0	197
Length: 0.00 MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 0 State: 213 Local: 0 Future Cost: 0						Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance Award Date: 2015 Anticipated Fed Cat: State							Estimate Total: 213					
County: Various On-call asphalt pavement improvements on major routes in urban District 8.						Engineering:	0	15	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P2253						Construction:	0	200	0	0	0	0
Length: 0.00 MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 0 State: 215 Local: 0 Future Cost: 0						Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance Award Date: Winter 11 Anticipated Fed Cat: State							Estimate Total: 215					
County: Various On-call asphalt pavement improvements on major routes in urban District 8.						Engineering:	0	0	15	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P2255						Construction:	0	0	206	0	0	0
Length: 0.00 MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 0 State: 221 Local: 0 Future Cost: 0						Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance Award Date: 2012 Anticipated Fed Cat: State							Estimate Total: 221					

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County: Various On-call asphalt pavement improvements on major routes in urban District 8.						Engineering:	0	0	0	15	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P2257						Construction:	0	0	0	212	0	0
Length: 0.00 MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 0 State: 227 Local: 0 Future Cost: 0						Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance Award Date: 2013 Anticipated Fed Cat: State												
Estimate Total: 227												
County: Various On-call asphalt pavement improvements on major routes in urban District 8.						Engineering:	0	0	0	0	15	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P2259						Construction:	0	0	0	0	219	0
Length: 0.00 MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 0 State: 234 Local: 0 Future Cost: 0						Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance Award Date: 2014 Anticipated Fed Cat: State												
Estimate Total: 234												
County: Various On-call asphalt pavement improvements on major routes in urban District 8.						Engineering:	0	0	0	0	0	15
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P2261						Construction:	0	0	0	0	0	225
Length: 0.00 MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 0 State: 240 Local: 0 Future Cost: 0						Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance Award Date: 2015 Anticipated Fed Cat: State												
Estimate Total: 240												
County: Various Pavement improvements on various major routes in urban District 8.						Engineering:	0	0	0	20	177	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P2263						Construction:	0	0	0	0	2,732	0
Length: 0.00 MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 2,324 State: 605 Local: 0 Future Cost: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay Award Date: 2014 Anticipated Fed Cat: N.H.S.												
Estimate Total: 2,929												

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Engineering includes PE costs, CE costs and R/W incidentals.

County: Various Pavement improvements on various major routes in urban District 8.						Engineering:	0	0	0	0	35	280
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P2264						Construction:	0	0	0	0	0	4,502
Length: 0.00 MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 3,822 State: 995 Local: 0 Future Cost: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay Award Date: 2015 Anticipated Fed Cat: N.H.S. Estimate Total: 4,817												
County: Various On-call work zone enforcement in urban District 8.						Engineering:	0	0	0	0	1	1
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P2279						Construction:	0	0	0	0	0	11
Length: 0.00 MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Safety Fed: 0 State: 13 Local: 0 Future Cost: 0						Payments:	0	0	0	0	0	0
Sec Cat: Safety Award Date: 2015 Anticipated Fed Cat: State Estimate Total: 13												
County: Various Operations and management of OzarksTraffic Intelligent Transportation System in urban District 8.						Engineering:	1	1	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8Q0883						Construction:	0	531	0	0	0	0
Length: 0.00 MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs AC-State: 425 State: 107 Local: 0 Future Cost: 0						Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations Award Date: N/A Anticipated Fed Cat: S.T.P. Estimate Total: 533												
County: Various Operations and management of OzarksTraffic Intelligent Transportation System in urban District 8.						Engineering:	0	0	1	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8Q0913						Construction:	0	0	700	0	0	0
Length: 0.00 MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs AC-State: 560 State: 141 Local: 0 Future Cost: 0						Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations Award Date: N/A Anticipated Fed Cat: S.T.P. Estimate Total: 701												

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Engineering includes PE costs, CE costs and R/W incidentals.

County: Various Route: Various Job No.: 8Q2185 Length: 0.00 MPO: Y Fund Cat: Major Projects & Emerging Needs AC-State: 577 State: 145 Local: 0 Future Cost: 0 Sec Cat: Systems Operations Award Date: N/A Anticipated Fed Cat: S.T.P. Estimate Total: 722						Engineering:	0	0	0	1	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	721	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0

County: Various Route: Various Job No.: 8Q2212 Length: 0.00 MPO: Y Fund Cat: Major Projects & Emerging Needs Fed: 594 State: 150 Local: 0 Future Cost: 0 Sec Cat: Systems Operations Award Date: N/A Anticipated Fed Cat: S.T.P. Estimate Total: 744						Engineering:	0	0	0	0	1	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	0	743	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0

County: Various Route: Various Job No.: 8Q2248 Length: 0.00 MPO: Y Fund Cat: Major Projects & Emerging Needs AC-State: 612 State: 154 Local: 0 Future Cost: 0 Sec Cat: Systems Operations Award Date: N/A Anticipated Fed Cat: S.T.P. Estimate Total: 766						Engineering:	0	0	0	0	0	1
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	0	0	765
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0

County: Various Route: Various Job No.: 8S2266 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 1,393 State: 364 Local: 0 Future Cost: 0 Sec Cat: Thin Lift Overlay Award Date: 2014 Anticipated Fed Cat: S.T.P. Estimate Total: 1,757						Engineering:	0	0	0	10	108	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	0	1,639	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

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										7/2010- Prior Prog.		7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015
County: Various																

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Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	
FFOS:	0	3,234	0	1,000	0	0
Total R/W:	70	390	62	0	0	0
Total Construction:	0	21,227	7,556	12,493	11,793	9,639
Paybacks:	0	0	0	0	0	0
Sub-Total:	70	21,617	7,618	12,493	11,793	9,639
Total Engineering:	865	3,138	1,493	2,136	876	557
Grand Total:	935	24,755	9,111	14,629	12,669	10,196

	2011	2012	2013	2014	2015
State	6,035	2,996	4,730	2,970	2,419
AC-State	11,796	6,115	7,245	9,105	7,777
Local	1,200	0	0	0	0
Sub-total State	19,031	9,111	11,975	12,075	10,196

Federal	2011	2012	2013	2014	2015
Sub-total Federal	5,724	0	2,654	594	0
Grand Total	24,755	9,111	14,629	12,669	10,196

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

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District 8

TMA

Dollars in Thousands



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

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Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						7/2010- 7/2011- 7/2012- 7/2013- 7/2014-						
						Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015	
County: Marion Payment for joint repair on Quincy Memorial Bridge. Cost represents Missouri's share. Illinois will award project in SFY 2011. Project involves bridge L0099.						Engineering:	0	9	0	0	0	0
Route: US 24						R/W:	0	0	0	0	0	0
Job No.: 3P2197						Construction:	0	0	0	0	0	0
Length: 0.43 MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 109 State: 28 Local: 0						Payments:	0	128	0	0	0	0
Sec Cat: Routine Maintenance Award Date: N/A Anticipated Fed Cat: Bridge												
Future Cost: 0 Estimate Total: 137												
County: Various Payback for on-call contract for guardrail and guard cable repair at various locations in District 3, transferring funds to operating budget.						Engineering:	0	25	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 3P2203						Construction:	0	0	0	0	0	0
Length: 0.00 MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Safety Fed: 337 State: 38 Local: 0						Payments:	0	350	0	0	0	0
Sec Cat: Safety Award Date: N/A Anticipated Fed Cat: Safety												
Future Cost: 0 Estimate Total: 375												
County: Various Payback for Safe and Sound bridges for District 3.						Engineering:	0	0	0	0	0	0
Route: Various						R/W:	96	0	0	0	0	0
Job No.: 5B0800Q						Construction:	0	0	0	0	0	0
Length: 0.00 MPO: N						FFOS:	96	0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 16,412 State: 4,103 Local: 0						Payments:	280	4,103	4,103	4,103	4,103	4,103
Sec Cat: Rehab And Reconst Award Date: N/A Anticipated Fed Cat: Bridge												
Future Cost: 0 Estimate Total: 20,891												
County: Warren This project represents a payback to the City of Warrenton for 3P0748 to occur in SFY 2011. Cost share project with the City of Warrenton.						Engineering:	0	0	0	0	0	0
Route: MO 47						R/W:	0	0	0	0	0	0
Job No.: 3P0748Z						Construction:	0	0	0	0	0	0
Length: 0.35 MPO: N						FFOS:	0	104	0	0	0	0
Fund Cat: Major Projects & Emerging Needs Fed: 0 State: 104 Local: 0						Payments:	0	104	0	0	0	0
Sec Cat: System Expansion Award Date: N/A Anticipated Fed Cat: State												
Future Cost: 0 Estimate Total: 104												

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District 3

Dollars in Thousands



2011-2015 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	
FFOS:	96	104	0	0	0	0
Total R/W:	96	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	280	4,685	4,103	4,103	4,103	4,103
Sub-Total:	376	4,685	4,103	4,103	4,103	4,103
Total Engineering:	0	34	0	0	0	0
Grand Total:	376	4,719	4,103	4,103	4,103	4,103

	2011	2012	2013	2014	2015
State	991	821	821	821	821
AC-State	0	0	0	0	0
Local	0	0	0	0	0
Sub-total State	991	821	821	821	821

Federal	2011	2012	2013	2014	2015
Sub-total Federal	3,728	3,282	3,282	3,282	3,282
Grand Total	4,719	4,103	4,103	4,103	4,103

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District 3

Dollars in Thousands



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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	
FFOS:	96	4,551	364	0	0	0
Total R/W:	100	115	4,816	0	0	0
Total Construction:	0	15,493	14,442	15,833	4,067	0
Paybacks:	280	4,685	4,103	4,103	4,103	4,103
Sub-Total:	380	20,293	23,361	19,936	8,170	4,103
Total Engineering:	1,022	2,141	1,307	1,153	320	0
Grand Total:	1,402	22,434	24,668	21,089	8,490	4,103

Project Count: 33

	2011	2012	2013	2014	2015
State	5,703	11,086	4,346	1,750	821
AC-State	9,214	8,047	13,461	2,166	0
Local	0	364	0	0	0
Sub-total State	14,917	19,497	17,807	3,916	821
Federal	2011	2012	2013	2014	2015
Sub-total Federal	7,517	5,171	3,282	4,574	3,282
Grand Total	22,434	24,668	21,089	8,490	4,103

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Section 4 - 1

Dollars in Thousands

District Program Summary

District 8 Urban

(Dollars in Millions)

Amounts include construction and right of way. No engineering included.

State Fiscal Year	2011	2012	2013	2014	2015
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Carryover	0.00				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Programmed	0.00	0.00	1.29	0.00	0.00
Safety - Available	0.91	0.97	0.91	0.93	0.89
Safety - FFOS	2.00	4.31	1.25	0.00	0.00
Safety - Fund Transfers	2.50	0.00	0.00	0.00	0.00
Safety - Carryover	-6.63				
Award and Completed Project Adjustments	0.00	0.00	0.01	0.00	2.62
Safety - Total Available	-1.22	5.27	2.17	0.93	3.51
Safety - Programmed	6.15	4.35	1.29	0.03	0.01
Taking Care of Existing System - Available	5.62	5.95	5.65	5.73	5.49
Taking Care of Existing System - FFOS	1.07	0.00	1.00	0.00	0.00
Taking Care of Existing System - Fund Transfers	8.00	0.00	1.00	0.00	0.00
Taking Care of Existing System - Carryover	-8.02				
Award and Completed Project Adjustments	0.00	0.00	4.46	1.04	1.20
Taking Care of Existing System - Total Available	6.67	5.95	12.11	6.77	6.69
Taking Care of Existing System - Programmed	11.51	0.73	9.79	11.31	9.15
Major Projects & Emerging Needs - Available	0.00	1.55	0.00	0.00	0.00
Major Projects & Emerging Needs - FFOS	1.82	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	15.47				
Award and Completed Project Adjustments	0.00	0.00	3.93	0.29	4.03
Major Projects & Emerging Needs - Total Available	17.29	1.55	3.93	0.29	4.03
Major Projects & Emerging Needs - Programmed	7.23	7.63	1.67	0.74	0.77
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	0.00				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Carryover	-4.56				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	-4.56	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Programmed	0.00	0.00	0.00	0.00	0.00
Total Categorized Funding Available by SFY	18.18	12.77	18.21	7.99	14.23
Total Flexible Funds Available	0.25	4.06	-0.11	3.85	2.73
Adjustments	0.00	0.00	8.40	1.33	7.85
Carryovers	-3.74	0.00	0.00	0.00	0.00
Total Available by SFY	18.43	16.83	18.10	11.84	16.96
Total Programmed by SFY	24.89	12.71	14.04	12.08	9.93

Note: Three percent inflation compounded annually applied to program years 2012-2015.

Two percent construction contingency applied to construction.



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												7/2010- Prior Prog.		7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015
County: Greene Route: US 60 Job No.: 8P0791Z Length: 0.90 Fund Cat: Safety Sec Cat: Safety MPO: Y Award Date: N/A Anticipated Fed Cat: State Fed: 0 State: 5,557 Local: 0 Future Cost: 0 Estimate Total: 5,557						Engineering:		0	0	0	0	0	0					
						R/W:		0	0	0	0	0	0					
						Construction:		0	0	0	0	0	0					
						FFOS:		0	0	4,305	1,252	0	0					
						Payments:		0	0	4,305	1,252	0	0					
County: Greene Route: MO 744 Job No.: 8S0919B Length: 0.56 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion MPO: Y Award Date: N/A Anticipated Fed Cat: State Fed: 0 State: 1,660 Local: 0 Future Cost: 0 Estimate Total: 1,660						Engineering:		0	0	0	0	0	0					
						R/W:		0	0	0	0	0	0					
						Construction:		0	0	0	0	0	0					
						FFOS:		0	1,660	0	0	0	0					
						Payments:		0	1,660	0	0	0	0					
County: Greene Route: Various Job No.: 8P2280 Length: 0.00 Fund Cat: Major Projects & Emerging Needs Sec Cat: Regional MPO: Y Award Date: N/A Anticipated Fed Cat: S.T.P. AC-State: 428 State: 112 Local: 0 Future Cost: 0 Estimate Total: 540						Engineering:		0	3	37	0	0	0					
						R/W:		0	0	0	0	0	0					
						Construction:		0	0	0	0	0	0					
						FFOS:		0	0	0	0	0	0					
						Payments:		0	0	500	0	0	0					
County: Greene Route: Various Job No.: 8Q0830B Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Systems Operations MPO: Y Award Date: N/A Anticipated Fed Cat: S.T.P. AC-State: 1,135 State: 284 Local: 0 Future Cost: 0 Estimate Total: 1,420						Engineering:		1	93	0	0	0	0					
						R/W:		0	0	0	0	0	0					
						Construction:		0	0	0	0	0	0					
						FFOS:		0	0	0	0	0	0					
						Payments:		0	1,326	0	0	0	0					

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District 8

TMA

Dollars in Thousands



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Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015
County: Various	Payback for Safe and Sound bridges in urban District 8.					Engineering:	0	0	0	0	0
Route: Various						R/W:	7	0	0	0	0
Job No.: 5B0800X						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	7	0	0	0	0
Fund Taking Care Of System	Fed: 1,136	State: 284	Local: 0	Future Cost: 0		Payments:	14	284	284	284	284
Cat:						Estimate Total: 1,441					
Sec Cat: Rehab And Reconst	Award Date: N/A	Anticipated Fed Cat: Bridge									

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District 8

TMA

Dollars in Thousands



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Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015
FFOS:	7	1,660	4,305	1,252	0	0
Total R/W:	7	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	14	3,270	5,089	1,536	284	284
Sub-Total:	21	3,270	5,089	1,536	284	284
Total Engineering:	1	96	37	0	0	0
Grand Total:	22	3,366	5,126	1,536	284	284

	2011	2012	2013	2014	2015
State	2,004	4,471	1,309	57	57
AC-State	1,135	428	0	0	0
Local	0	0	0	0	0
Sub-total State	3,139	4,899	1,309	57	57

Federal	2011	2012	2013	2014	2015
Sub-total Federal	227	227	227	227	227
Grand Total	3,366	5,126	1,536	284	284

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District 8

TMA

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Engineering includes PE costs, CE costs and R/W incidentals.

	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015
FFOS:	7	4,894	4,305	2,252	0	0
Total R/W:	77	390	62	0	0	0
Total Construction:	0	21,227	7,556	12,493	11,793	9,639
Paybacks:	14	3,270	5,089	1,536	284	284
Sub-Total:	91	24,887	12,707	14,029	12,077	9,923
Total Engineering:	866	3,234	1,530	2,136	876	557
Grand Total:	957	28,121	14,237	16,165	12,953	10,480

Project Count: 50

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Dollars in Thousands



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Engineering includes PE costs, CE costs and R/W incidentals.

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						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015	
County: Christian Pedestrian improvements/ADA accommodations at Washington Avenue in downtown Billings. Route: US 60 Job No.: 8P2221 Length: 0.40 MPO: N Fund AC-State: 150 State: 45 Local: 0 Cat: Major Projects & Emerging Needs Future Cost: 0 Sec Cat: System Expansion Award Date: Winter 11 Anticipated Fed Cat: S.T.P. <div>Estimate Total: 205</div>						Engineering:	10	15	0	0	0	0
						R/W:	0	5	0	0	0	0
						Construction:	0	175	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Christian Pavement improvements from Rte. EE to south of Rte. 465. Route: US 65 Job No.: 8P2268 Length: 33.22 MPO: N Fund AC-State: 4,579 State: 1,197 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Thin Lift Overlay Award Date: 2012 Anticipated Fed Cat: N.H.S. <div>Estimate Total: 5,776</div>						Engineering:	0	45	365	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	5,366	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Christian Pavement improvements from County Road 194 to Rte. 14. Route: RT ZZ Job No.: 8S2277 Length: 5.48 MPO: N Fund Fed: 0 State: 793 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Thin Lift Overlay Award Date: 2013 Anticipated Fed Cat: State <div>Estimate Total: 793</div>						Engineering:	0	1	6	49	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	737	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Douglas Pavement improvements from 16th Street to Rte. A in Ava. Route: MO 5 Job No.: 8S2273 Length: 6.15 MPO: N Fund Fed: 0 State: 855 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Thin Lift Overlay Award Date: Winter 11 Anticipated Fed Cat: State <div>Estimate Total: 855</div>						Engineering:	0	55	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	800	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0

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District 8

Dollars in Thousands



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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015
County: Greene	Provide safety enhancements from Pinewood Drive 6.9 miles north of Springfield to 490th County Road 2.8 miles south of Bolivar. Project to utilize remainder of high priority SAFETEA-LU earmark M166.					Engineering:	10	53	0	0	0
Route: MO 13						R/W:	0	0	0	0	0
Job No.: 8P2214						Construction:	0	408	0	0	0
Length: 13.57	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 348 State: 113 Local: 0 Future Cost: 0					Payments:	0	0	0	0	0
Sec Cat: Regional	Award Date: Winter 11 Anticipated Fed Cat: Earmark Estimate Total: 471										
County: Greene	Pavement improvements from Lawrence County to the Ozarks Transportation Organization boundary near Rte. 360.					Engineering:	1	1	398	0	0
Route: IS 44						R/W:	0	0	0	0	0
Job No.: 8I2198						Construction:	0	0	4,463	0	0
Length: 9.60	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 4,284 State: 578 Local: 0 Future Cost: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2012 Anticipated Fed Cat: I/M Estimate Total: 4,863										
County: Greene	Bridge painting over Clear Creek. Project involves bridge N0471. Part of the Safe and Sound program.					Engineering:	0	6	0	0	0
Route: RT UU						R/W:	0	0	0	0	0
Job No.: 8B0803B						Construction:	0	61	0	0	0
Length: 0.03	MPO: N					FFOS:	0	61	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 67 Local: 0 Future Cost: 0					Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Winter 11 Anticipated Fed Cat: State Estimate Total: 67										
County: Laclede	Bridge improvements over the Gasconade River. Project involves bridge S0327.					Engineering:	35	100	259	0	0
Route: MO 32						R/W:	0	0	1	0	0
Job No.: 8P2162						Construction:	0	0	2,112	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,803 State: 669 Local: 0 Future Cost: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2012 Anticipated Fed Cat: S.T.P. Estimate Total: 2,507										

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District 8

Dollars in Thousands



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Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

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						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015	
County: Laclede Bridge improvements over Osage Branch. Project involves bridge S0326.						Engineering:	35	59	161	0	0	0
Route: MO 32						R/W:	0	0	1	0	0	0
Job No.: 8P2163						Construction:	0	0	1,366	0	0	0
Length: 0.20 MPO: N						FFOS:	0	0	0	0	0	0
Fund AC-State: 1,166 State: 421 Local: 0						Payments:	0	0	0	0	0	0
Cat: Taking Care Of System Future Cost: 0												
Sec Cat: Rehab And Reconst Award Date: 2012 Anticipated Fed Cat: S.T.P.												
Estimate Total: 1,622												
County: Laclede Improve interchange efficiency and operations and provide pedestrian accommodations at the Rte. 5 interchange in Lebanon. Funds provided through the Interstate Maintenance Discretionary Program (Earmark).						Engineering:	25	5	36	0	0	0
Route: IS 44						R/W:	0	0	0	0	0	0
Job No.: 8I2159						Construction:	0	0	518	0	0	0
Length: 0.42 MPO: N						FFOS:	0	0	453	0	0	0
Fund AC-State: 442 State: 117 Local: 0						Payments:	0	0	0	0	0	0
Cat: Major Projects & Emerging Needs Future Cost: 0												
Sec Cat: Systems Operations Award Date: 2012 Anticipated Fed Cat: N.H.S.												
Estimate Total: 584												
County: Laclede Replace deck of westbound bridge over Gasconade River. Project involves bridge L0698.						Engineering:	40	188	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0	0
Job No.: 8I2167						Construction:	0	2,737	0	0	0	0
Length: 0.20 MPO: N						FFOS:	0	0	0	0	0	0
Fund AC-State: 2,340 State: 585 Local: 0						Payments:	0	0	0	0	0	0
Cat: Taking Care Of System Future Cost: 0												
Sec Cat: Rehab And Reconst Award Date: Summer 10 Anticipated Fed Cat: N.H.S.												
Federal Oversight												
Estimate Total: 2,965												
County: Laclede Pavement improvements through the urban limits of Lebanon.						Engineering:	1	1	198	0	0	0
Route: IS 44						R/W:	0	0	0	0	0	0
Job No.: 8I2200						Construction:	0	0	2,226	0	0	0
Length: 4.60 MPO: N						FFOS:	0	0	0	0	0	0
Fund AC-State: 2,136 State: 289 Local: 0						Payments:	0	0	0	0	0	0
Cat: Statewide Interstate And Major Bridge Future Cost: 0												
Sec Cat: Rehab And Reconst Award Date: 2012 Anticipated Fed Cat: I/M												
Federal Oversight												
Estimate Total: 2,426												

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District 8

Dollars in Thousands



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						7/2010- 7/2011- 7/2012- 7/2013- 7/2014-						
						Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015	
County: Laclede Pavement improvements on the westbound lanes between the Gasconade River and Bear Creek.						Engineering:	1	1	82	0	0	0
Route: IS 44						R/W:	0	0	0	0	0	0
Job No.: 8I2202						Construction:	0	0	920	0	0	0
Length: 3.69 MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge AC-State: 883 State: 120 Local: 0						Payments:	0	0	0	0	0	0
Future Cost: 0												
Sec Cat: Rehab And Reconst Award Date: 2012 Anticipated Fed Cat: I/M												
Estimate Total: 1,004												
County: Laclede Pavement improvements from Rte. C 6 miles south of Lebanon to Rte. 60 near Mansfield.						Engineering:	0	1	39	347	0	0
Route: MO 5						R/W:	0	0	0	0	0	0
Job No.: 8P2278						Construction:	0	0	0	5,214	0	0
Length: 39.36 MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 4,441 State: 1,160 Local: 0						Payments:	0	0	0	0	0	0
Future Cost: 0												
Sec Cat: Thin Lift Overlay Award Date: 2013 Anticipated Fed Cat: S.T.P.												
Estimate Total: 5,601												
County: Lawrence Pavement improvements from Rte. 96 to County Road 97.						Engineering:	0	1	124	0	0	0
Route: MO 266						R/W:	0	0	0	0	0	0
Job No.: 8S2275B						Construction:	0	0	1,689	0	0	0
Length: 13.00 MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 1,441 State: 373 Local: 0						Payments:	0	0	0	0	0	0
Future Cost: 0												
Sec Cat: Thin Lift Overlay Award Date: 2012 Anticipated Fed Cat: S.T.P.												
Estimate Total: 1,814												
County: Polk Pavement improvements from east of Rte. 13 to Rte. 123. Includes pedestrian accommodations in Humansville.						Engineering:	0	8	19	0	0	0
Route: BU 13						R/W:	0	0	0	0	0	0
Job No.: 8S2284						Construction:	0	0	260	0	0	0
Length: 0.50 MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 0 State: 287 Local: 0						Payments:	0	0	0	0	0	0
Future Cost: 0												
Sec Cat: Thin Lift Overlay Award Date: 2012 Anticipated Fed Cat: State												
Estimate Total: 287												

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District 8

Dollars in Thousands



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Engineering includes PE costs, CE costs and R/W incidentals.

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						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015	
County: Polk Slide repair over the Turkey Creek arm of Lake Stockton. Project involves bridge A2082. Route: MO 215 Job No.: 8S2197 Length: 28.62 MPO: N Fund Taking Care Of System Fed: 0 State: 315 Local: 0 Cat: Future Cost: 0 Sec Cat: Rehab And Reconst Award Date: Winter 11 Anticipated Fed Cat: State Estimate Total: 345						Engineering:	30	21	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	294	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Polk Pavement improvement on Springfield Street from Drake Street to Rte. 13. Route: MO 83 Job No.: 8S2283 Length: 0.50 MPO: N Fund Taking Care Of System Fed: 0 State: 409 Local: 0 Cat: Future Cost: 0 Sec Cat: Thin Lift Overlay Award Date: 2012 Anticipated Fed Cat: State Estimate Total: 409						Engineering:	0	1	29	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	379	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Polk Bridge improvements on Rte. T over Bear Creek and Rte. 123 over Little Sac River. Funded by GARVEE. Project involves bridges A2009 and A2081. Part of the Safe and Sound program. Route: RT T Job No.: 8B0801C Length: 0.13 MPO: N Fund Taking Care Of System AC-State: 1,532 State: 490 Local: 0 Cat: Future Cost: 0 Sec Cat: Rehab And Reconst Award Date: Fall 10 Anticipated Fed Cat: Bridge Estimate Total: 2,023						Engineering:	1	229	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	1,793	0	0	0	0
						FFOS:	0	1,793	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Stone Capacity and safety improvements from 1 mile south of Rte. 76 near Branson West to Kimberling Blvd. in Kimberling City. Amendment 3 new major project. Route: MO 13 Job No.: 8P2188 Length: 5.92 MPO: N Fund Amendment 3 AC-State: 10,679 State: 3,469 Local: 0 Cat: Future Cost: 0 Sec Cat: System Expansion Award Date: Spring 11 Anticipated Fed Cat: S.T.P. Estimate Total: 18,340						Engineering:	1,989	1,617	0	0	0	0
						R/W:	2,203	0	0	0	0	0
						Construction:	0	12,531	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0

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District 8

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						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015	
County: Taney Pavement improvements from Rte. 76 East Jct. in Forsyth to Rte. 5 south of Ava.						Engineering:	0	27	387	0	0	0
Route: US 160						R/W:	0	0	0	0	0	0
Job No.: 8P2276						Construction:	0	0	5,413	0	0	0
Length: 42.10 MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 4,619 State: 1,208 Local: 0						Payments:	0	0	0	0	0	0
Future Cost: 0												
Sec Cat: Thin Lift Overlay Award Date: 2012 Anticipated Fed Cat: S.T.P.												
Estimate Total: 5,827												
County: Taney Replace interchange ramps at Rte. 248 (Shepherd of the Hills Expressway/Branson Landing Boulevard). Cost share project with the City of Branson.						Engineering:	544	385	0	0	0	0
Route: US 65						R/W:	1,639	0	0	0	0	0
Job No.: 8P0798						Construction:	0	5,599	0	0	0	0
Length: 0.10 MPO: N						FFOS:	1,639	5,599	0	0	0	0
Fund Cat: Major Projects & Emerging Needs Fed: 657 State: 39 Local: 5,288						Payments:	0	0	0	0	0	0
Future Cost: 0												
Sec Cat: Safety Award Date: Winter 11 Anticipated Fed Cat: Safety												
Estimate Total: 8,167												
County: Taney Pavement improvements at the Rte. 65/Rte. 160 interchange and on the ramps at the interchanges with Rtes. 160, F, Bee Creek Road, 248 and 76.						Engineering:	1	185	0	0	0	0
Route: US 65						R/W:	0	0	0	0	0	0
Job No.: 8P0894C						Construction:	0	1,579	0	0	0	0
Length: 5.90 MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 1,349 State: 415 Local: 0						Payments:	0	0	0	0	0	0
Future Cost: 0												
Sec Cat: Thin Lift Overlay Award Date: Winter 11 Anticipated Fed Cat: S.T.P.												
Estimate Total: 1,765												
County: Taney ADA ramps from Shepard of the Hills Expressway to Gretna Road in Branson.						Engineering:	41	1	30	0	0	0
Route: MO 76						R/W:	0	0	0	0	0	0
Job No.: 8S0010B						Construction:	0	0	416	0	0	0
Length: 1.23 MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 355 State: 92 Local: 0						Payments:	0	0	0	0	0	0
Future Cost: 0												
Sec Cat: Systems Operations Award Date: 2012 Anticipated Fed Cat: S.T.P.												
Estimate Total: 488												

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District 8

Dollars in Thousands



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						7/2010- 7/2011- 7/2012- 7/2013- 7/2014-						
						Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015	
County: Taney Sidewalk and curb ramps on the north and east side of Rte. 76 from Pat Nash Drive to 0.05 mile west of Harvey Lane in Branson. Route: MO 76 Job No.: 8S0010C Length: 0.51 MPO: N Fund AC-State: 130 State: 37 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Systems Operations Award Date: Winter 11 Anticipated Fed Cat: S.T.P. <div>Estimate Total: 167</div>						Engineering:	0	15	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	152	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Various On-call work zone enforcement in rural District 8. Route: Various Job No.: 8P2166 Length: 0.00 MPO: N Fund Fed: 0 State: 12 Local: 0 Cat: Safety Future Cost: 0 Sec Cat: Safety Award Date: N/A Anticipated Fed Cat: State <div>Estimate Total: 13</div>						Engineering:	1	1	1	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	10	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Various On-call work zone enforcement in rural District 8. Route: Various Job No.: 8P2173 Length: 0.00 MPO: N Fund Fed: 0 State: 46 Local: 0 Cat: Safety Future Cost: 0 Sec Cat: Safety Award Date: N/A Anticipated Fed Cat: State <div>Estimate Total: 48</div>						Engineering:	2	1	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	45	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Various Installation of guardrail and replacement of nonstandard guardrail throughout rural District 8. Route: Various Job No.: 8P2178 Length: 0.00 MPO: N Fund Fed: 294 State: 38 Local: 0 Cat: Safety Future Cost: 0 Sec Cat: Safety Award Date: Winter 11 Anticipated Fed Cat: Safety <div>Estimate Total: 334</div>						Engineering:	2	26	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	306	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0

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						7/2010- Prior Prog.	7/2011- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	
County: Various Installation of guardrail and replacement of nonstandard guardrail throughout rural District 8.						Engineering:	2	1	26	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P2179						Construction:	0	0	315	0	0	0
Length: 0.00 MPO: N							0	0	0	0	0	0
Fund Cat: Safety Fed: 302 State: 40 Local: 0						FFOS:	0	0	0	0	0	0
Sec Cat: Safety Award Date: 2012 Anticipated Fed Cat: Safety						Payments:	0	0	0	0	0	0
Future Cost: 0												
Estimate Total: 344												
County: Various On-call guardrail and guard cable repair throughout rural District 8.						Engineering:	1	21	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P2187						Construction:	0	250	0	0	0	0
Length: 0.00 MPO: N							0	0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 0 State: 271 Local: 0						FFOS:	0	0	0	0	0	0
Sec Cat: Routine Maintenance Award Date: Spring 11 Anticipated Fed Cat: State						Payments:	0	0	0	0	0	0
Future Cost: 0												
Estimate Total: 272												
County: Various On-call work zone enforcement in rural District 8.						Engineering:	1	1	1	1	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P2209						Construction:	0	0	0	16	0	0
Length: 0.00 MPO: N							0	0	0	0	0	0
Fund Cat: Safety Fed: 14 State: 5 Local: 0						FFOS:	0	0	0	0	0	0
Sec Cat: Safety Award Date: 2013 Anticipated Fed Cat: Safety						Payments:	0	0	0	0	0	0
Future Cost: 0												
Estimate Total: 20												
County: Various On-call work zone enforcement in rural District 8.						Engineering:	1	1	1	1	1	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P2211						Construction:	0	0	0	0	16	0
Length: 0.00 MPO: N							0	0	0	0	0	0
Fund Cat: Safety Fed: 14 State: 6 Local: 0						FFOS:	0	0	0	0	0	0
Sec Cat: Safety Award Date: 2014 Anticipated Fed Cat: Safety						Payments:	0	0	0	0	0	0
Future Cost: 0												
Estimate Total: 21												

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													7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015	
County: Various On-call guardrail and guard cable repair throughout rural District 8. Route: Various Job No.: 8P2238 Length: 0.00 MPO: N Fund Fed: 0 State: 280 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Routine Maintenance Award Date: 2012 Anticipated Fed Cat: State Estimate Total: 280													Engineering:	0	1	21	0	0	0
													R/W:	0	0	0	0	0	0
													Construction:	0	0	258	0	0	0
													FFOS:	0	0	0	0	0	0
													Payments:	0	0	0	0	0	0
County: Various On-call guardrail and guard cable repair throughout rural District 8. Route: Various Job No.: 8P2239 Length: 0.00 MPO: N Fund Fed: 0 State: 288 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Routine Maintenance Award Date: 2013 Anticipated Fed Cat: State Estimate Total: 288													Engineering:	0	1	1	21	0	0
													R/W:	0	0	0	0	0	0
													Construction:	0	0	0	265	0	0
													FFOS:	0	0	0	0	0	0
													Payments:	0	0	0	0	0	0
County: Various On-call guardrail and guard cable repair throughout rural District 8. Route: Various Job No.: 8P2240 Length: 0.00 MPO: N Fund Fed: 0 State: 297 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Routine Maintenance Award Date: 2014 Anticipated Fed Cat: State Estimate Total: 297													Engineering:	0	1	1	1	21	0
													R/W:	0	0	0	0	0	0
													Construction:	0	0	0	0	273	0
													FFOS:	0	0	0	0	0	0
													Payments:	0	0	0	0	0	0
County: Various On-call guardrail and guard cable repair throughout rural District 8. Route: Various Job No.: 8P2244 Length: 0.00 MPO: N Fund Fed: 0 State: 309 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Routine Maintenance Award Date: 2015 Anticipated Fed Cat: State Estimate Total: 309													Engineering:	0	0	0	0	1	21
													R/W:	0	0	0	0	0	0
													Construction:	0	0	0	0	0	287
													FFOS:	0	0	0	0	0	0
													Payments:	0	0	0	0	0	0

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District 8

Dollars in Thousands



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

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												7/2010- Prior Prog.		7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015
County: Various On-call asphalt pavement repair on major routes throughout rural District 8.												Engineering:	0	8	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 8P2252												Construction:	0	100	0	0	0	0
Length: 0.00 MPO: N													FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 0 State: 108 Local: 0												Payments:	0	0	0	0	0	0
Award Date: Winter 11 Anticipated Fed Cat: State													Future Cost: 0					
Sec Cat: Routine Maintenance												Estimate Total: 108						
County: Various On-call asphalt pavement repair on major routes throughout rural District 8.												Engineering:	0	0	8	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 8P2254												Construction:	0	0	103	0	0	0
Length: 0.00 MPO: N													FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 0 State: 111 Local: 0												Payments:	0	0	0	0	0	0
Award Date: 2012 Anticipated Fed Cat: State													Future Cost: 0					
Sec Cat: Routine Maintenance												Estimate Total: 111						
County: Various On-call asphalt pavement repair on major routes throughout rural District 8.												Engineering:	0	0	0	8	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 8P2256												Construction:	0	0	0	106	0	0
Length: 0.00 MPO: N													FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 0 State: 114 Local: 0												Payments:	0	0	0	0	0	0
Award Date: 2013 Anticipated Fed Cat: State													Future Cost: 0					
Sec Cat: Routine Maintenance												Estimate Total: 114						
County: Various On-call asphalt pavement repair on major routes throughout rural District 8.												Engineering:	0	0	0	0	8	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 8P2258												Construction:	0	0	0	0	109	0
Length: 0.00 MPO: N													FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 0 State: 117 Local: 0												Payments:	0	0	0	0	0	0
Award Date: 2014 Anticipated Fed Cat: State													Future Cost: 0					
Sec Cat: Routine Maintenance												Estimate Total: 117						

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District 8

Dollars in Thousands



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Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

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						7/2010-	7/2011-	7/2012-	7/2013-	7/2014-		
						Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015	
County: Various On-call asphalt pavement repair on major routes throughout rural District 8. Route: Various Job No.: 8P2260 Length: 0.00 MPO: N Fund Fed: 0 State: 121 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Routine Maintenance Award Date: 2015 Anticipated Fed Cat: State Estimate Total: 121						Engineering:	0	0	0	0	0	8
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	0	0	113
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Various Pavement improvements on various major routes in rural District 8. Route: Various Job No.: 8P2269 Length: 0.00 MPO: N Fund AC-State: 1,537 State: 401 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Thin Lift Overlay Award Date: 2013 Anticipated Fed Cat: S.T.P. Estimate Total: 1,938						Engineering:	0	0	12	122	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	1,804	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Various Pavement improvements on various major routes in rural District 8. Route: Various Job No.: 8P2270 Length: 0.00 MPO: N Fund AC-State: 3,717 State: 969 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Thin Lift Overlay Award Date: 2014 Anticipated Fed Cat: S.T.P. Estimate Total: 4,686						Engineering:	0	0	0	35	280	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	0	4,371	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Various On-call work zone enforcement in rural District 8. Route: Various Job No.: 8P2281 Length: 0.00 MPO: N Fund Fed: 11 State: 3 Local: 0 Cat: Safety Future Cost: 0 Sec Cat: Safety Award Date: 2015 Anticipated Fed Cat: Safety Estimate Total: 14						Engineering:	0	0	0	0	1	2
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	0	0	11
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0

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District 8

Dollars in Thousands



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						7/2010-	7/2011-	7/2012-	7/2013-	7/2014-		
						Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015	
County: Various Installation of guardrail and replacement of nonstandard guardrail in rural District 8. Route: Various Job No.: 8P2288 Length: 0.00 MPO: N Fund Fed: 311 State: 41 Local: 0 Cat: Safety Future Cost: 0 Sec Cat: Safety Award Date: 2013 Anticipated Fed Cat: Safety Estimate Total: 352						Engineering:	0	0	1	26	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	325	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Various Installation of guardrail and replacement of nonstandard guardrail in rural District 8. Route: Various Job No.: 8P2289 Length: 0.00 MPO: N Fund Fed: 320 State: 41 Local: 0 Cat: Safety Future Cost: 0 Sec Cat: Safety Award Date: 2014 Anticipated Fed Cat: Safety Estimate Total: 361						Engineering:	0	0	0	1	26	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	0	334	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Various Installation of guardrail and replacement of nonstandard guardrail in rural District 8. Route: Various Job No.: 8P2290 Length: 0.00 MPO: N Fund Fed: 329 State: 42 Local: 0 Cat: Safety Future Cost: 0 Sec Cat: Safety Award Date: 2015 Anticipated Fed Cat: Safety Estimate Total: 371						Engineering:	0	0	0	0	1	26
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	0	0	344
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Various Pavement improvements on various major routes in rural District 8. Route: Various Job No.: 8P2291 Length: 0.00 MPO: N Fund AC-State: 5,732 State: 1,493 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Thin Lift Overlay Award Date: 2015 Anticipated Fed Cat: S.T.P. Estimate Total: 7,225						Engineering:	0	0	0	10	40	422
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	0	0	6,753
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0

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										7/2010- Prior Prog.		7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015
County: Various Operations and management of OzarksTraffic Intelligent Transportation System throughout rural District 8. Route: Various Job No.: 8Q2180 Length: 0.00 MPO: N Fund AC-State: 13 State: 4 Local: 0 Cat: Major Projects & Emerging Needs Future Cost: 0 Sec Cat: Systems Operations Award N/A Anticipated Fed Cat: S.T.P. Date: Estimate Total: 17										Engineering:	0	0	0	1	0	0
										R/W:	0	0	0	0	0	0
										Construction:	0	0	0	16	0	0
										FFOS:	0	0	0	0	0	0
										Payments:	0	0	0	0	0	0
County: Various Operations and management of OzarksTraffic Intelligent Transportation System throughout rural District 8. Route: Various Job No.: 8Q2182 Length: 0.00 MPO: N Fund AC-State: 10 State: 3 Local: 0 Cat: Major Projects & Emerging Needs Future Cost: 0 Sec Cat: Systems Operations Award N/A Anticipated Fed Cat: S.T.P. Date: Estimate Total: 13										Engineering:	0	1	0	0	0	0
										R/W:	0	0	0	0	0	0
										Construction:	0	12	0	0	0	0
										FFOS:	0	0	0	0	0	0
										Payments:	0	0	0	0	0	0
County: Various Operations and management of OzarksTraffic Intelligent Transportation System throughout rural District 8. Route: Various Job No.: 8Q2183 Length: 0.00 MPO: N Fund AC-State: 12 State: 4 Local: 0 Cat: Major Projects & Emerging Needs Future Cost: 0 Sec Cat: Systems Operations Award N/A Anticipated Fed Cat: S.T.P. Date: Estimate Total: 16										Engineering:	0	0	1	0	0	0
										R/W:	0	0	0	0	0	0
										Construction:	0	0	15	0	0	0
										FFOS:	0	0	0	0	0	0
										Payments:	0	0	0	0	0	0
County: Various Operations and management of OzarksTraffic Intelligent Transportation System throughout rural District 8. Route: Various Job No.: 8Q2246 Length: 0.00 MPO: N Fund AC-State: 13 State: 4 Local: 0 Cat: Major Projects & Emerging Needs Future Cost: 0 Sec Cat: Systems Operations Award N/A Anticipated Fed Cat: S.T.P. Date: Estimate Total: 17										Engineering:	0	0	0	0	1	0
										R/W:	0	0	0	0	0	0
										Construction:	0	0	0	0	16	0
										FFOS:	0	0	0	0	0	0
										Payments:	0	0	0	0	0	0

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District 8

Dollars in Thousands



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												7/2010- Prior Prog.		7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015
County: Various Route: Various Job No.: 8Q2247 Length: 0.00 MPO: N Fund Cat: Major Projects & Emerging Needs AC-State: 14 State: 4 Local: 0 Future Cost: 0 Sec Cat: Systems Operations Award Date: N/A Anticipated Fed Cat: S.T.P. Estimate Total: 18						Engineering:	0	0	0	0	0	1						
						R/W:	0	0	0	0	0	0						
						Construction:	0	0	0	0	0	17						
						FFOS:	0	0	0	0	0	0						
						Payments:	0	0	0	0	0	0						
County: Various Route: Various Job No.: 8S2271 Length: 0.00 MPO: N Fund Cat: Taking Care Of System Fed: 0 State: 4,919 Local: 0 Future Cost: 0 Sec Cat: Thin Lift Overlay Award Date: 2014 Anticipated Fed Cat: State Estimate Total: 4,919						Engineering:	0	0	0	37	293	0						
						R/W:	0	0	0	0	0	0						
						Construction:	0	0	0	0	4,589	0						
						FFOS:	0	0	0	0	0	0						
						Payments:	0	0	0	0	0	0						
County: Various Route: Various Job No.: 8S2272 Length: 0.00 MPO: N Fund Cat: Taking Care Of System Fed: 0 State: 2,408 Local: 0 Future Cost: 0 Sec Cat: Thin Lift Overlay Award Date: 2015 Anticipated Fed Cat: State Estimate Total: 2,408						Engineering:	0	0	0	0	15	142						
						R/W:	0	0	0	0	0	0						
						Construction:	0	0	0	0	0	2,251						
						FFOS:	0	0	0	0	0	0						
						Payments:	0	0	0	0	0	0						
County: Webster Route: MO 38 Job No.: 8S2168 Length: 0.20 MPO: N Fund Cat: Taking Care Of System AC-State: 1,026 State: 314 Local: 0 Future Cost: 0 Sec Cat: Rehab And Reconst Award Date: Spring 11 Anticipated Fed Cat: S.T.P. Estimate Total: 1,365						Engineering:	25	83	0	0	0	0						
						R/W:	0	57	0	0	0	0						
						Construction:	0	1,200	0	0	0	0						
						FFOS:	0	0	0	0	0	0						
						Payments:	0	0	0	0	0	0						

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District 8

Dollars in Thousands



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Transportation Planning

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						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015	
County: Webster Bridge improvements over Greer Creek east of Marshfield. Project involves bridge S0886. To be let in combination with project 8S2168.						Engineering:	25	128	0	0	0	0
Route: MO 38						R/W:	0	24	0	0	0	0
Job No.: 8S2174						Construction:	0	925	0	0	0	0
Length: 0.20 MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 786 State: 291 Local: 0 Future Cost: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: Spring 11 Anticipated Fed Cat: S.T.P.						Estimate Total: 1,102						
County: Webster Pavement improvements from Rte. E to I-44.						Engineering:	0	58	0	0	0	0
Route: MO 38						R/W:	0	0	0	0	0	0
Job No.: 8S2274						Construction:	0	743	0	0	0	0
Length: 5.88 MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 635 State: 166 Local: 0 Future Cost: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay Award Date: Winter 11 Anticipated Fed Cat: S.T.P.						Estimate Total: 801						
County: Webster Signalization of the intersection at West Clinton Avenue.						Engineering:	20	145	0	0	0	0
Route: US 60						R/W:	0	0	0	0	0	0
Job No.: 8P2213						Construction:	0	614	0	0	0	0
Length: 0.40 MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Safety Fed: 591 State: 168 Local: 0 Future Cost: 0						Payments:	0	0	0	0	0	0
Sec Cat: Safety Award Date: Winter 11 Anticipated Fed Cat: Safety						Estimate Total: 779						
County: Webster Pavement improvements and pedestrian accommodations on Rte. A in downtown Marshfield.						Engineering:	10	30	0	0	0	0
Route: RT A						R/W:	0	0	0	0	0	0
Job No.: 8S2220						Construction:	0	357	0	0	0	0
Length: 0.49 MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 0 State: 387 Local: 0 Future Cost: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay Award Date: Winter 11 Anticipated Fed Cat: State						Estimate Total: 397						

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Engineering includes PE costs, CE costs and R/W incidentals.

	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015
FFOS:	1,639	7,453	453	0	0	0
Total R/W:	3,842	86	2	0	0	0
Total Construction:	0	30,681	25,829	8,483	9,708	9,776
Paybacks:	0	0	0	0	0	0
Sub-Total:	3,842	30,767	25,831	8,483	9,708	9,776
Total Engineering:	2,854	3,529	2,207	660	688	622
Grand Total:	6,696	34,296	28,038	9,143	10,396	10,398

	2011	2012	2013	2014	2015
State	8,481	6,016	2,827	6,332	4,312
AC-State	18,985	21,720	5,991	3,730	5,746
Local	5,288	0	0	0	0
Sub-total State	32,754	27,736	8,818	10,062	10,058

Federal	2011	2012	2013	2014	2015
Sub-total Federal	1,542	302	325	334	340
Grand Total	34,296	28,038	9,143	10,396	10,398

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						7/2010- 7/2011- 7/2012- 7/2013- 7/2014- Prior Prog. 6/2011 6/2012 6/2013 6/2014 6/2015						
County: Cass Route: MO 7 Job No.: 4B0801I Length: 0.01 Fund Taking Care Of System Cat:		Bridge improvements on Rte. 7 north of 227th Street in Cass County, Rte. 69 over Branch Williams Creek in Clay County, and Rte. M over Honey Creek in Henry County. Funded by GARVEE. Project involves bridges G0986, J0331, S0880. Part of the Safe and Sound program.				Engineering:	1	1	1	168	0	0
						R/W:	0	0	0	34	0	0
		AC-State: 1,173 State: 409 Local: 0 Future Cost: 0				Construction:	0	0	0	1,378	0	0
						FFOS:	0	0	0	1,299	0	0
Sec Cat: Rehab And Reconst Award Date: 2013 Anticipated Fed Cat: Bridge		Estimate Total: 1,583				Payments:	0	0	0	0	0	0
County: Cass Route: US 71 Job No.: 4P1989 Length: 0.30 Fund Major Projects & Emerging Needs Cat:		Conversion to interstate standards at various locations in Cass County.				Engineering:	46	182	150	1,028	0	0
		AC-State: 9,753 State: 3,071 Local: 0 Future Cost: 0				R/W:	0	0	0	0	0	0
		Federal Oversight				Construction:	0	0	0	11,464	0	0
						FFOS:	0	0	0	0	0	0
Sec Cat: System Expansion Award Date: 2013 Anticipated Fed Cat: N.H.S.		Estimate Total: 12,870				Payments:	0	0	0	0	0	0
County: Cass Route: RT J Job No.: 4S2179 Length: 6.12 Fund Taking Care Of System Cat:		Pavement improvements from Rte. 58 to Rte. 71 near the City of Raymore.				Engineering:	13	223	0	0	0	0
		AC-State: 1,363 State: 455 Local: 0 Future Cost: 0				R/W:	0	0	0	0	0	0
						Construction:	0	1,595	0	0	0	0
						FFOS:	0	0	0	0	0	0
Sec Cat: Preventative Maint Award Date: Fall 10 Anticipated Fed Cat: S.T.P.		Estimate Total: 1,831				Payments:	0	0	0	0	0	0
County: Cass Route: RT W Job No.: 4B0802E Length: 0.04 Fund Taking Care Of System Cat:		Bridge improvements on Rte. W over Grand River, on Rte. Z over Clear Creek and Rte. O over Owens Creek. Funded by GARVEE. Project involves bridges N0837, N0485, and Y0875. Part of the Safe and Sound program.				Engineering:	1	119	0	0	0	0
		AC-State: 801 State: 256 Local: 0 Future Cost: 0				R/W:	0	0	0	0	0	0
						Construction:	0	938	0	0	0	0
						FFOS:	0	938	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: Winter 11 Anticipated Fed Cat: Bridge		Estimate Total: 1,058				Payments:	0	0	0	0	0	0

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2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015	
County: Cass Pavement improvements on Rte. 71 outer road from north of bridge over South Grand River to Rte. A near City of Archie.						Engineering:	9	47	0	0	0	0
Route: CRD WEST OUTER RD						R/W:	0	0	0	0	0	0
Job No.: 4S2030						Construction:	0	565	0	0	0	0
Length: 0.68 MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 0 State: 612 Local: 0						Payments:	0	0	0	0	0	0
Cat: Future Cost: 0												
Sec Cat: Routine Maintenance Award Date: Spring 11 Anticipated Fed Cat: State												
Estimate Total: 621												
County: Clay Median protection from I-29 to the City of Smithville.						Engineering:	138	211	0	0	0	0
Route: US 169						R/W:	0	0	0	0	0	0
Job No.: 4P2026						Construction:	0	2,345	0	0	0	0
Length: 12.26 MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Safety Fed: 2,255 State: 301 Local: 0						Payments:	0	0	0	0	0	0
Cat: Future Cost: 0												
Sec Cat: Safety Award Date: Summer 10 Anticipated Fed Cat: Safety												
Estimate Total: 2,694												
County: Clay Pavement improvements, median drainage, and metal wall rehabilitation along northbound lanes from north of Downtown Airport to south of Rte. 9 interchange in the City of North Kansas City.						Engineering:	1,313	163	1,441	0	0	0
Route: US 169						R/W:	14	0	0	0	0	0
Job No.: 4U1314B						Construction:	0	0	18,063	0	0	0
Length: 1.00 MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 15,405 State: 4,262 Local: 0						Payments:	0	0	0	0	0	0
Cat: Future Cost: 0												
Sec Cat: Rehab And Reconst Award Date: Fall 11 Anticipated Fed Cat: S.T.P.												
Estimate Total: 20,994												
County: Clay Test project for metal bin wall repairs along northbound lanes from north of downtown airport to south of Rte. 9 interchange.						Engineering:	15	44	0	0	0	0
Route: US 169						R/W:	0	0	0	0	0	0
Job No.: 4U1314C						Construction:	0	351	0	0	0	0
Length: 0.99 MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 0 State: 395 Local: 0						Payments:	0	0	0	0	0	0
Cat: Future Cost: 0												
Sec Cat: Rehab And Reconst Award Date: Winter 11 Anticipated Fed Cat: State												
Estimate Total: 410												

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						7/2010-	7/2011-	7/2012-	7/2013-	7/2014-		
						Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015	
County: Clay	Pavement improvements from Vivion Rd. to Parvin Rd. in the City of Kansas City.					Engineering:	0	65	0	0	0	0
Route: IS 29						R/W:	0	0	0	0	0	0
Job No.: 4I2328						Construction:	0	663	0	0	0	0
Length: 2.50	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 638		State: 90	Local: 0	Future Cost: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: Winter 11	Anticipated Fed Cat: I/M				Estimate Total: 728						
County: Clay	Bridge improvements on Rte. 92 over First Creek in Clay County and Rte. B over Platte River in Platte County. Funded by GARVEE. Project involves bridges J0923 and X0401. Part of the Safe and Sound program.					Engineering:	1	154	0	0	0	0
Route: MO 92						R/W:	0	56	0	0	0	0
Job No.: 4B0801M						Construction:	0	1,144	0	0	0	0
Length: 0.07	MPO: Y					FFOS:	0	1,144	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 978		State: 376	Local: 0	Future Cost: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 11	Anticipated Fed Cat: Bridge				Estimate Total: 1,355						
County: Jackson	Bridge improvements on Rte. 150 over East Branch Big Creek and Rte. 7 over Big Rock Creek. Funded by GARVEE. Project involves bridges A2262 and A2447. Part of the Safe and Sound program.					Engineering:	1	158	0	0	0	0
Route: MO 150						R/W:	0	0	0	0	0	0
Job No.: 4B0802G						Construction:	0	1,244	0	0	0	0
Length: 0.04	MPO: Y					FFOS:	0	1,244	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,063		State: 339	Local: 0	Future Cost: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Spring 11	Anticipated Fed Cat: Bridge				Estimate Total: 1,403						
County: Jackson	Construction of a new interchange at Botts Road in the City of Kansas City. Cost share with the City of Kansas City.					Engineering:	20	4,187	0	0	0	0
Route: MO 150						R/W:	203	0	0	0	0	0
Job No.: 4P2251						Construction:	0	20,370	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	203	20,370	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 3,350		State: 837	Local: 20,370	Future Cost: 0	Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Summer 10	Anticipated Fed Cat: N.H.S.				Estimate Total: 24,780						

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015	
County: Jackson Pavement improvements from Blue Mills Road to the Lafayette County line.						Engineering:	13	421	0	0	0	0
Route: US 24						R/W:	0	0	0	0	0	0
Job No.: 4P2234						Construction:	0	6,056	0	0	0	0
Length: 4.77 MPO: Y							0	0	0	0	0	0
Fund Fed: 5,178 State: 1,299 Local: 0						FFOS:	0	0	0	0	0	0
Cat: Taking Care Of System Future Cost: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventative Maint Award Date: Summer 10 Anticipated Fed Cat: N.H.S.							0	0	0	0	0	0
Estimate Total: 6,490												
County: Jackson Bridge improvements over 23rd Street Trafficway. Project involves bridge L0232.						Engineering:	1,044	125	100	1,001	0	0
Route: IS 35						R/W:	0	0	0	0	0	0
Job No.: 4I2012						Construction:	0	0	0	14,383	0	0
Length: 0.12 MPO: Y							0	0	0	0	0	0
Fund AC-State: 13,756 State: 1,853 Local: 0						FFOS:	0	0	0	0	0	0
Cat: Statewide Interstate And Major Bridge Future Cost: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventative Maint Award Date: 2013 Anticipated Fed Cat: I/M							0	0	0	0	0	0
Estimate Total: 16,653												
County: Jackson Median protection from I-470 to approximately 1.5 miles west near the cities of Raytown and Lee's Summit.						Engineering:	25	35	0	0	0	0
Route: MO 350						R/W:	0	0	0	0	0	0
Job No.: 4S2195						Construction:	0	309	0	0	0	0
Length: 1.50 MPO: Y							0	0	0	0	0	0
Fund Fed: 297 State: 47 Local: 0						FFOS:	0	0	0	0	0	0
Cat: Safety Future Cost: 0						Payments:	0	0	0	0	0	0
Sec Cat: Urban Safety Award Date: Winter 11 Anticipated Fed Cat: Safety							0	0	0	0	0	0
Estimate Total: 369												
County: Jackson Cost Share project with City of Grain Valley for intersection and roadway improvements to Rte. 40 and Rtes. AA/BB in the City of Grain Valley. MoDOT's maximum is \$8,209,174. City of Grain Valley is responsible for 50% of project costs and costs in excess of \$16,418,348.						Engineering:	15	1,202	0	0	0	0
Route: US 40						R/W:	0	2,275	0	0	0	0
Job No.: 4S2029						Construction:	0	8,346	0	0	0	0
Length: 0.10 MPO: Y							0	0	0	0	0	0
Fund AC-State: 3,490 State: 3,023 Local: 5,310						FFOS:	0	10,621	0	0	0	0
Cat: Major Projects & Emerging Needs Future Cost: 0						Payments:	0	0	0	0	0	0
Sec Cat: System Expansion Award Date: Spring 11 Anticipated Fed Cat: S.T.P.							0	0	0	0	0	0
Estimate Total: 11,838												

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

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						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015	
County: Jackson Interchange and roadway improvements on the north side of the City of Grain Valley. Route: US 40 Job No.: 4S2029C Length: 30.35 MPO: Y Fund AC-State: 1,071 State: 555 Local: 1,428 Cat: Major Projects & Emerging Needs Future Cost: 0 Sec Cat: System Expansion Award Date: Fall 10 Anticipated Fed Cat: S.T.P. <div>Estimate Total: 3,054</div>						Engineering:	0	197	0	0	0	0
						R/W:	0	488	0	0	0	0
						Construction:	0	2,369	0	0	0	0
						FFOS:	0	2,857	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Jackson Interchange improvements at Front Street in the City of Kansas City. \$1.2 million funded by the City of Kansas City. Route: IS 435 Job No.: 4I1121B Length: 0.94 MPO: Y Fund AC-State: 8,002 State: 406 Local: 533 Cat: Major Projects & Emerging Needs Future Cost: 0 Sec Cat: System Expansion Award Date: Winter 11 Anticipated Fed Cat: I/M <div>Federal Oversight</div> <div>Estimate Total: 11,523</div>						Engineering:	1,542	559	0	0	0	0
						R/W:	1,040	0	0	0	0	0
						Construction:	0	8,382	0	0	0	0
						FFOS:	667	533	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Jackson Guard cable upgrades at various locations in or near the City of Kansas City. Route: IS 435 Job No.: 4I2189 Length: 84.00 MPO: Y Fund Fed: 1,264 State: 200 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Routine Maintenance Award Date: Winter 11 Anticipated Fed Cat: Safety <div>Federal Oversight</div> <div>Estimate Total: 1,484</div>						Engineering:	20	150	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	1,314	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Jackson Intelligent Transportation System (ITS) expansion of dynamic message sign boards and cameras along I-470 from Raytown Road to Rte. 40 and along Rte. 50 from I-470 to 3rd Street. Route: IS 470 Job No.: 4Q1769C Length: 12.11 MPO: Y Fund AC-State: 829 State: 208 Local: 0 Cat: Major Projects & Emerging Needs Future Cost: 0 Sec Cat: Systems Operations Award Date: Summer 10 Anticipated Fed Cat: N.H.S. <div>Estimate Total: 1,038</div>						Engineering:	1	68	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	969	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

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						7/2010-	7/2011-	7/2012-	7/2013-	7/2014-		
						Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015	
County: Jackson Route: US 50 Job No.: 4P1959 Length: 1.93 Fund Cat: Safety Sec Cat: Safety	Intersection improvements at Harris Road, Buckner Tarsney Road, Hutt/Lone Jack Road, Lee's Summit Road, Rte. F, and Sam Moore Road near Lee's Summit. MPO: Y Fed: 1,535 State: 245 Local: 0 Future Cost: 0 Award Date: Winter 11 Anticipated Fed Cat: Safety Estimate Total: 1,883					Engineering:	103	184	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	1,596	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Jackson Route: US 50 Job No.: 4P2025 Length: 0.50 Fund Cat: Safety Sec Cat: Safety	Median protection from 2nd Street to Chipman Road in the City of Lee's Summit. MPO: Y Fed: 360 State: 61 Local: 0 Future Cost: 0 Award Date: Winter 11 Anticipated Fed Cat: Safety Estimate Total: 448					Engineering:	27	47	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	374	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Jackson Route: IS 70 Job No.: 4I1404 Length: 4.20 Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Rehab And Reconst	Pavement improvements (eastbound and westbound lanes) from Rte. 7 to the Lafayette County Line. MPO: Y AC-State: 9,850 State: 1,477 Local: 0 Future Cost: 0 Award Date: 2013 Anticipated Fed Cat: I/M <div>Federal Oversight</div> Estimate Total: 11,549					Engineering:	222	1	1	1,045	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	10,280	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Jackson Route: IS 70 Job No.: 4I1790B Length: 7.92 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Bridge improvements at Rte. 40 and Sterling Avenue in the City of Independence. Involve replacement of bridge L0973 at Rte. 40 and rehabilitation of bridge L0972 at Sterling Avenue. MPO: Y AC-State: 7,793 State: 1,632 Local: 0 Future Cost: 0 Award Date: Winter 11 Anticipated Fed Cat: I/M <div>Federal Oversight</div> Estimate Total: 9,850					Engineering:	425	1,322	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	8,103	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						7/2010-	7/2011-	7/2012-	7/2013-	7/2014-		
						Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015	
County: Jackson North outer road relocation from Jefferson Court to west of Sunny Lane Drive in Grain Valley. Amendment 3 new major project.						Engineering:	20	199	0	0	0	0
Route: IS 70						R/W:	0	890	0	0	0	0
Job No.: 4I2228						Construction:	0	2,610	0	0	0	0
Length: 0.77 MPO: Y						FFOS:	0	0	0	0	0	0
Fund Amendment 3 AC-State: 2,231 State: 1,468 Local: 0						Payments:	0	0	0	0	0	0
Cat: Amendment 3 Future Cost: 0												
Sec Cat: System Expansion Award Date: Spring 11 Anticipated Fed Cat: N.H.S.												
Federal Oversight												
Estimate Total: 3,719												
County: Jackson Pavement and shoulder improvements from I-670 to I-435 within the city limits of Kansas City.						Engineering:	15	127	762	0	0	0
Route: IS 70						R/W:	0	0	0	0	0	0
Job No.: 4I2259						Construction:	0	0	10,202	0	0	0
Length: 29.17 MPO: Y						FFOS:	0	0	0	0	0	0
Fund Statewide Interstate And Major Bridge AC-State: 9,753 State: 1,338 Local: 0						Payments:	0	0	0	0	0	0
Cat: Statewide Interstate And Major Bridge Future Cost: 0												
Sec Cat: Rehab And Reconst Award Date: 2012 Anticipated Fed Cat: I/M												
Federal Oversight												
Estimate Total: 11,106												
County: Jackson Bridge improvements on Rte. 71 in Grandview City. Funded by GARVEE. Project involves bridge H0595. Part of the Safe and Sound program.						Engineering:	1	1	1	75	0	0
Route: OR 71						R/W:	0	0	0	0	0	0
Job No.: 4B0802D						Construction:	0	0	0	649	0	0
Length: 0.01 MPO: Y						FFOS:	0	0	0	612	0	0
Fund Taking Care Of System AC-State: 553 State: 173 Local: 0						Payments:	0	0	0	0	0	0
Cat: Taking Care Of System Future Cost: 0												
Sec Cat: Rehab And Reconst Award Date: 2013 Anticipated Fed Cat: Bridge												
SAFE & SOUND												
Estimate Total: 727												
County: Jackson Median protection at various locations from 63rd Street in Kansas City to Rte. 7 in Harrisonville.						Engineering:	197	244	0	0	0	0
Route: US 71						R/W:	0	0	0	0	0	0
Job No.: 4P2027						Construction:	0	3,224	0	0	0	0
Length: 31.47 MPO: Y						FFOS:	0	0	0	0	0	0
Fund Safety Fed: 3,101 State: 367 Local: 0						Payments:	0	0	0	0	0	0
Cat: Safety Future Cost: 0												
Sec Cat: Safety Award Date: Winter 11 Anticipated Fed Cat: Safety												
Estimate Total: 3,665												

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

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						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015	
County: Jackson Intelligent Transportation System (ITS) expansion from I-70 to Rte. 7. Route: US 71 Job No.: 4Q1769D Length: 18.83 MPO: Y Fund AC-State: 1,003 State: 252 Local: 0 Cat: Major Projects & Emerging Needs Future Cost: 0 Sec Cat: Systems Operations Award Date: Fall 10 Anticipated Fed Cat: N.H.S. Estimate Total: 1,256						Engineering:	1	82	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	1,173	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Jackson Pavement improvements from I-435 to Rte. 291 in the Kansas City area. Route: MO 78 Job No.: 4S1620 Length: 6.41 MPO: Y Fund AC-State: 1,101 State: 364 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Low Type Resurfacing Award Date: Winter 11 Anticipated Fed Cat: S.T.P. Estimate Total: 1,645						Engineering:	180	176	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	1,289	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Jackson Roadway improvements south of Yennie Ave. in the City of Grain Valley. MoDOT's maximum cost share contribution to this and 4S2029 is \$8,209,174. The City of Grain Valley is responsible for 50% of the total project costs and all costs in excess of \$16,418,348. Route: RT AA Job No.: 4S2029B Length: 0.62 MPO: Y Fund AC-State: 1,011 State: 964 Local: 1,687 Cat: Major Projects & Emerging Needs Future Cost: 0 Sec Cat: System Expansion Award Date: Winter 11 Anticipated Fed Cat: S.T.P. Estimate Total: 3,670						Engineering:	8	288	0	0	0	0
						R/W:	0	815	0	0	0	0
						Construction:	0	2,559	0	0	0	0
						FFOS:	0	3,374	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Jackson Bridge improvements on Blue Ridge Blvd. over Rte. 350. Funded by GARVEE. Project involves bridge L0126. Part of the Safe and Sound program. Route: CST BLUE RIDGE BLVD Job No.: 4B0802H Length: 0.03 MPO: Y Fund AC-State: 1,310 State: 416 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Rehab And Reconst Award Date: Winter 11 Anticipated Fed Cat: Bridge Estimate Total: 1,727						Engineering:	1	194	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	1,532	0	0	0	0
						FFOS:	0	1,532	0	0	0	0
						Payments:	0	0	0	0	0	0

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TMA

Dollars in Thousands



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Transportation Planning

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										7/2010- 7/2011- 7/2012- 7/2013- 7/2014-							
										Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015		
County: Platte Pavement improvements from I-29 to Rte. 169 in the City of Kansas City.										Engineering:	0	100	352	1,156	0	0	
Route: IS 435										R/W:	0	0	0	0	0	0	
Job No.: 4I2327B										Construction:	0	0	0	12,434	0	0	
Length: 6.46 MPO: Y										FFOS:	0	0	0	0	0	0	
Fund AC-State: 11,915 State: 2,127 Local: 0											Payments:	0	0	0	0	0	0
Cat: Taking Care Of System Future Cost: 0																	
Sec Cat: Low Type Resurfacing Award Date: 2013 Anticipated Fed Cat: I/M Federal Oversight																	
Estimate Total: 14,042																	
County: Platte Bridge replacement over the Platte River near the City of Farley. Project involves bridge K0266.										Engineering:	38	778	429	0	0	0	
Route: MO 45										R/W:	0	105	0	0	0	0	
Job No.: 4P2203										Construction:	0	0	6,664	0	0	0	
Length: 0.06 MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Fed: 5,674 State: 2,302 Local: 0											Payments:	0	0	0	0	0	0
Cat: Taking Care Of System Future Cost: 0																	
Sec Cat: Rehab And Reconst Award Date: Summer 11 Anticipated Fed Cat: Bridge																	
Estimate Total: 8,014																	
County: Platte Bridge improvements over Union Pacific Railroad and Missouri River. KDOT to reimburse 50% of costs. Project involves bridge A1800.										Engineering:	200	154	445	0	0	0	
Route: IS 635										R/W:	0	0	0	0	0	0	
Job No.: 4I2014										Construction:	0	0	4,373	0	0	0	
Length: 0.17 MPO: Y										FFOS:	0	0	2,123	0	0	0	
Fund AC-State: 2,512 State: 337 Local: 2,123											Payments:	0	0	0	0	0	0
Cat: Statewide Interstate And Major Bridge Future Cost: 0																	
Sec Cat: Preventative Maint Award Date: 2012 Anticipated Fed Cat: I/M Federal Oversight																	
Estimate Total: 5,172																	
County: Platte Bridge improvements over Union Pacific Railroad and Missouri River. KDOT to reimburse 50% of costs. Project involves bridge A1800. Project relates to 4I2014.										Engineering:	5	5	201	0	0	0	
Route: IS 635										R/W:	0	0	0	0	0	0	
Job No.: 4I2271										Construction:	0	0	2,267	0	0	0	
Length: 0.30 MPO: Y										FFOS:	0	0	1,100	0	0	0	
Fund AC-State: 1,303 State: 70 Local: 1,100											Payments:	0	0	0	0	0	0
Cat: Statewide Interstate And Major Bridge Future Cost: 0																	
Sec Cat: Preventative Maint Award Date: 2012 Anticipated Fed Cat: I/M Federal Oversight																	
Estimate Total: 2,478																	

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										7/2010- Prior Prog.		7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015
County: Various Pavement repair on major routes at various locations in the urban area.										Engineering:	8	0	34	0	0	0
Route: Various										R/W:	0	0	0	0	0	0
Job No.: 411854										Construction:	0	0	515	0	0	0
Length: 0.00 MPO: Y										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 439 State: 110 Local: 0										Payments:	0	0	0	0	0	0
Sec Cat: Preventative Maint Award Date: 2012 Anticipated Fed Cat: S.T.P. Future Cost: 0																
Estimate Total: 557																
County: Various On-call guard cable and guardrail repair at various locations in urban District 4.										Engineering:	2	123	0	0	0	0
Route: Various										R/W:	0	0	0	0	0	0
Job No.: 4P1914										Construction:	0	1,416	0	0	0	0
Length: 0.00 MPO: Y										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 1,361 State: 178 Local: 0										Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance Award Date: Winter 11 Anticipated Fed Cat: Safety Future Cost: 0																
Estimate Total: 1,541																
County: Various On-call guard cable and guardrail repair at various locations in urban District 4.										Engineering:	2	1	110	0	0	0
Route: Various										R/W:	0	0	0	0	0	0
Job No.: 4P1995										Construction:	0	0	1,293	0	0	0
Length: 0.00 MPO: Y										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 1,241 State: 163 Local: 0										Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance Award Date: 2012 Anticipated Fed Cat: Safety Future Cost: 0																
Estimate Total: 1,406																
County: Various On-call guard cable and guardrail repair at various locations in urban District 4.										Engineering:	2	1	10	111	0	0
Route: Various										R/W:	0	0	0	0	0	0
Job No.: 4P2240										Construction:	0	0	0	1,467	0	0
Length: 0.00 MPO: Y										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 1,405 State: 184 Local: 0										Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance Award Date: 2013 Anticipated Fed Cat: Safety Future Cost: 0																
Estimate Total: 1,591																

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												Prior Prog.	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015
County: Various Pavement improvements at various locations in urban District 4. Route: Various Job No.: 4P2241 Length: 0.00 MPO: Y Fund AC-State: 427 State: 117 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Routine Maintenance Award Date: Spring 11 Anticipated Fed Cat: S.T.P. <div>Estimate Total: 546</div>										Engineering:	2	44	0	0	0	0	
										R/W:	0	0	0	0	0	0	
										Construction:	0	500	0	0	0	0	
										FFOS:	0	0	0	0	0	0	
										Payments:	0	0	0	0	0	0	
County: Various Pavement improvements on various routes in urban District 4. Route: Various Job No.: 4P2308 Length: 0.00 MPO: Y Fund AC-State: 2,565 State: 671 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Low Type Resurfacing Award Date: Winter 11 Anticipated Fed Cat: S.T.P. <div>Estimate Total: 3,236</div>										Engineering:	0	236	0	0	0	0	
										R/W:	0	0	0	0	0	0	
										Construction:	0	3,000	0	0	0	0	
										FFOS:	0	0	0	0	0	0	
										Payments:	0	0	0	0	0	0	
County: Various On-call guard cable and guardrail repair at various locations in urban District 4. Route: Various Job No.: 4P2309 Length: 0.00 MPO: Y Fund Fed: 1,591 State: 206 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Routine Maintenance Award Date: 2014 Anticipated Fed Cat: Safety <div>Estimate Total: 1,797</div>										Engineering:	0	1	1	1	131	0	
										R/W:	0	0	0	0	0	0	
										Construction:	0	0	0	0	1,663	0	
										FFOS:	0	0	0	0	0	0	
										Payments:	0	0	0	0	0	0	
County: Various On-call guard cable and guardrail repair at various location in urban District 4. Route: Various Job No.: 4P2311 Length: 0.00 MPO: Y Fund Fed: 1,799 State: 233 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Routine Maintenance Award Date: 2015 Anticipated Fed Cat: Safety <div>Estimate Total: 2,032</div>										Engineering:	0	1	1	1	1	144	
										R/W:	0	0	0	0	0	0	
										Construction:	0	0	0	0	0	1,884	
										FFOS:	0	0	0	0	0	0	
										Payments:	0	0	0	0	0	0	

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										7/2010- Prior Prog.		7/2011- 6/2011		7/2012- 6/2012		7/2013- 6/2013		7/2014- 6/2014	
										6/2015		6/2016		6/2017		6/2018		6/2019	
County: Various Pavement improvements on various routes in urban District 4. Route: Various Job No.: 4P2315 Length: 0.00 MPO: Y Fund AC-State: 2,711 State: 690 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Thin Lift Overlay Award Date: 2013 Anticipated Fed Cat: S.T.P. <div>Estimate Total: 3,401</div>										Engineering:	0	1	1	216	0	0			
										R/W:	0	0	0	0	0	0			
										Construction:	0	0	0	3,183	0	0			
										FFOS:	0	0	0	0	0	0			
										Payments:	0	0	0	0	0	0			
County: Various On-call work zone enforcement in urban District 4. Route: Various Job No.: 4P2322 Length: 0.00 MPO: Y Fund Fed: 173 State: 20 Local: 0 Cat: Safety Future Cost: 0 Sec Cat: Safety Award Date: N/A Anticipated Fed Cat: Safety <div>Estimate Total: 193</div>										Engineering:	0	13	0	0	0	0			
										R/W:	0	0	0	0	0	0			
										Construction:	0	180	0	0	0	0			
										FFOS:	0	0	0	0	0	0			
										Payments:	0	0	0	0	0	0			
County: Various Pavement improvements on various routes in urban District 4. Route: Various Job No.: 4P2323 Length: 0.00 MPO: Y Fund AC-State: 2,637 State: 670 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Thin Lift Overlay Award Date: 2012 Anticipated Fed Cat: S.T.P. <div>Estimate Total: 3,307</div>										Engineering:	0	1	216	0	0	0			
										R/W:	0	0	0	0	0	0			
										Construction:	0	0	3,090	0	0	0			
										FFOS:	0	0	0	0	0	0			
										Payments:	0	0	0	0	0	0			
County: Various Pavement improvements on various ramps at various locations in urban District 4. Route: Various Job No.: 4P2324 Length: 0.00 MPO: Y Fund AC-State: 2,711 State: 700 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Thin Lift Overlay Award Date: 2013 Anticipated Fed Cat: S.T.P. <div>Estimate Total: 3,411</div>										Engineering:	0	2	10	216	0	0			
										R/W:	0	0	0	0	0	0			
										Construction:	0	0	0	3,183	0	0			
										FFOS:	0	0	0	0	0	0			
										Payments:	0	0	0	0	0	0			

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										7/2010- Prior Prog.		7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015
County: Various Operation Green Light CAD integration with KC Scout in Jackson, Cass, Clay and Platte counties. \$477,000 is from Special ITS Earmark ITS-0129(401).										Engineering:	0	46	0	0	0	0
Route: Various										R/W:	0	0	0	0	0	0
Job No.: 4Q1572E										Construction:	0	667	0	0	0	0
Length: 0.00 MPO: Y										FFOS:	0	477	0	0	0	0
Fund Cat: Major Projects & Emerging Needs AC-State: 571 State: 142 Local: 0 Future Cost: 0											0	0	0	0	0	0
Sec Cat: Systems Operations Award Date: N/A Anticipated Fed Cat: Earmark										Payments:	0	0	0	0	0	0
Estimate Total: 713																
County: Various Motorist Assist operations and staff in District 4. These funds will be transferred to the District Operations budget.										Engineering:	0	0	0	0	0	0
Route: Various										R/W:	0	0	0	0	0	0
Job No.: 4Q1947										Construction:	0	1,695	0	0	0	0
Length: 0.00 MPO: Y										FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs Fed: 0 State: 1,695 Local: 0 Future Cost: 0											0	0	0	0	0	0
Sec Cat: Systems Operations Award Date: N/A Anticipated Fed Cat: State										Payments:	0	0	0	0	0	0
Estimate Total: 1,695																
County: Various ITS operations at various locations in Jackson, Clay, and Platte counties. \$2.168 million funded by KDOT.										Engineering:	0	0	0	0	0	0
Route: Various										R/W:	0	0	0	0	0	0
Job No.: 4Q1948										Construction:	0	5,123	0	0	0	0
Length: 0.00 MPO: Y										FFOS:	0	2,168	0	0	0	0
Fund Cat: Major Projects & Emerging Needs AC-State: 2,955 State: 0 Local: 2,168 Future Cost: 0											0	0	0	0	0	0
Sec Cat: Systems Operations Award Date: N/A Anticipated Fed Cat: S.T.P. <div>Federal Oversight</div>										Payments:	0	0	0	0	0	0
Estimate Total: 5,123																
County: Various Motorist Assist operations and staff in District 4. These funds will be transferred to the District Operations budget.										Engineering:	0	0	0	0	0	0
Route: Various										R/W:	0	0	0	0	0	0
Job No.: 4Q1992										Construction:	0	0	1,761	0	0	0
Length: 0.00 MPO: Y										FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs Fed: 0 State: 1,761 Local: 0 Future Cost: 0											0	0	0	0	0	0
Sec Cat: Systems Operations Award Date: N/A Anticipated Fed Cat: State										Payments:	0	0	0	0	0	0
Estimate Total: 1,761																

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015
County: Various	ITS operations at various locations in Jackson, Clay, and Platte Counties. \$1.618 million funded by KDOT.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 4Q1993						Construction:	0	0	3,816	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	1,618	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 2,198 State: 0 Local: 1,618 Future Cost: 0					Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date:	N/A	Anticipated Fed Cat:	S.T.P.	Federal Oversight	Estimate Total: 3,816					
County: Various	Motorist Assist operations and staff in District 4. These funds will be transferred to the District Operations budget.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 4Q2239						Construction:	0	0	0	1,687	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 1,687 Local: 0 Future Cost: 0					Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date:	N/A	Anticipated Fed Cat:	State		Estimate Total: 1,687					
County: Various	ITS operations at various locations in Jackson, Platte, and Clay Counties. \$1.659 million funded by KDOT.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 4Q2242						Construction:	0	0	0	4,191	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	1,659	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 2,532 State: 0 Local: 1,659 Future Cost: 0					Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date:	N/A	Anticipated Fed Cat:	S.T.P.	Federal Oversight	Estimate Total: 4,191					
County: Various	Motorist assist operations and staff in District 4. These funds will be transferred to the District Operations budget.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 4Q2268						Construction:	0	0	0	0	1,755
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 1,755 Local: 0 Future Cost: 0					Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date:	N/A	Anticipated Fed Cat:	State		Estimate Total: 1,755					

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Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										7/2010- 7/2011- 7/2012- 7/2013- 7/2014-						
										Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015	
County: Various ITS operations at various locations in Jackson, Platte, Clay and Cass Counties. \$1.710 million funded from KDOT.										Engineering:	0	0	0	0	0	0
Route: Various										R/W:	0	0	0	0	0	0
Job No.: 4Q2269										Construction:	0	0	0	0	4,339	0
Length: 0.00 MPO: Y										FFOS:	0	0	0	0	1,710	0
Fund Major Projects & Emerging Needs AC-State: 2,629 State: 0 Local: 1,710 Future Cost: 0											0	0	0	0	0	0
Cat: Major Projects & Emerging Needs										Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations Award Date: 2014 Anticipated Fed Cat: S.T.P. <div>Federal Oversight</div> Estimate Total: 4,339											0	0	0	0	0	0
County: Various ITS operations at various locations in Jackson, Platte, Clay and Cass Counties. These funds will be transferred to the District Operations Budget. \$1.757 million funded from KDOT.										Engineering:	0	0	0	0	0	0
Route: Various										R/W:	0	0	0	0	0	0
Job No.: 4Q2306										Construction:	0	0	0	0	0	4,673
Length: 0.00 MPO: Y										FFOS:	0	0	0	0	0	1,757
Fund Major Projects & Emerging Needs AC-State: 2,916 State: 0 Local: 1,757 Future Cost: 0											0	0	0	0	0	0
Cat: Major Projects & Emerging Needs										Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations Award Date: N/A Anticipated Fed Cat: S.T.P. Estimate Total: 4,673											0	0	0	0	0	0
County: Various Motorist Assist operations and staff in urban District 4. These funds will be transferred to the District Operations budget.										Engineering:	0	0	0	0	0	0
Route: Various										R/W:	0	0	0	0	0	0
Job No.: 4Q2307										Construction:	0	0	0	0	0	1,840
Length: 0.00 MPO: Y										FFOS:	0	0	0	0	0	0
Fund Major Projects & Emerging Needs Fed: 0 State: 1,840 Local: 0 Future Cost: 0											0	0	0	0	0	0
Cat: Major Projects & Emerging Needs										Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations Award Date: N/A Anticipated Fed Cat: State Estimate Total: 1,840											0	0	0	0	0	0
County: Various Pavement improvements of various minor routes in Jackson and Cass Counties.										Engineering:	13	1	94	0	0	0
Route: Various										R/W:	0	0	0	0	0	0
Job No.: 4S2297										Construction:	0	0	1,340	0	0	0
Length: 0.00 MPO: Y										FFOS:	1,301	0	0	0	0	0
Fund Taking Care Of System AC-State: 1,143 State: 292 Local: 0 Future Cost: 0											0	0	0	0	0	0
Cat: Taking Care Of System										Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing Award Date: Fall 11 Anticipated Fed Cat: S.T.P. Estimate Total: 1,448											0	0	0	0	0	0

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District 4

TMA

Dollars in Thousands



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015
FFOS:	2,171	45,258	4,841	3,570	1,710	1,757
Total R/W:	1,257	4,629	0	34	0	0
Total Construction:	0	92,001	53,384	64,299	7,757	8,397
Paybacks:	0	0	0	0	0	0
Sub-Total:	1,257	96,630	53,384	64,333	7,757	8,397
Total Engineering:	5,690	12,684	4,360	5,018	132	144
Grand Total:	6,947	109,314	57,744	69,351	7,889	8,541

	2011	2012	2013	2014	2015
State	19,742	10,598	11,333	1,959	2,069
AC-State	42,552	35,390	54,954	2,629	2,916
Local	31,496	4,841	1,659	1,710	1,757
Sub-total State	93,790	50,829	67,946	6,298	6,742

Federal	2011	2012	2013	2014	2015
Sub-total Federal	15,524	6,915	1,405	1,591	1,799
Grand Total	109,314	57,744	69,351	7,889	8,541

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District 4

TMA

Dollars in Thousands

District Program Summary

District 8 Rural

(Dollars in Millions)

Amounts include construction and right of way. No engineering included.

State Fiscal Year	2011	2012	2013	2014	2015
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Fund Transfers	0.00	7.39	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Carryover	3.59				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	3.59	7.39	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Programmed	0.00	7.61	0.00	0.00	0.00
Safety - Available	1.08	1.14	1.08	1.10	1.06
Safety - FFOS	0.00	0.00	0.33	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Carryover	4.00				
Award and Completed Project Adjustments	0.00	0.00	0.08	0.85	-0.08
Safety - Total Available	5.08	1.14	1.49	1.95	0.98
Safety - Programmed	0.97	0.33	0.67	0.35	0.36
Taking Care of Existing System - Available	12.51	13.25	12.59	12.74	12.22
Taking Care of Existing System - FFOS	1.85	0.00	0.00	0.00	0.00
Taking Care of Existing System - Fund Transfers	-0.85	3.45	0.00	0.00	0.00
Taking Care of Existing System - Carryover	13.52				
Award and Completed Project Adjustments	0.00	0.00	2.23	3.22	-0.25
Taking Care of Existing System - Total Available	27.03	16.70	14.82	15.96	11.97
Taking Care of Existing System - Programmed	13.58	19.87	10.64	11.85	11.91
Major Projects & Emerging Needs - Available	0.00	0.90	0.00	0.00	0.00
Major Projects & Emerging Needs - FFOS	5.60	0.45	0.00	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	0.21				
Award and Completed Project Adjustments	0.00	0.00	5.54	7.22	13.67
Major Projects & Emerging Needs - Total Available	5.81	1.35	5.54	7.22	13.67
Major Projects & Emerging Needs - Programmed	6.20	0.53	0.02	0.02	0.02
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	2.11				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	2.11	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	11.93	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Carryover	-1.20				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	10.73	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Programmed	12.53	0.00	0.00	0.00	0.00
Total Categorized Funding Available by SFY	54.35	26.58	21.85	25.13	26.62
Total Flexible Funds Available	0.71	1.72	3.35	4.47	3.17
Adjustments	0.00	0.00	7.85	11.29	13.34
Carryovers	22.23	0.00	0.00	0.00	0.00
Total Available by SFY	55.06	28.30	25.20	29.60	29.79
Total Programmed by SFY	33.28	28.34	11.33	12.22	12.29

Note: Three percent inflation compounded annually applied to program years 2012-2015.

Two percent construction contingency applied to construction.

District Program Summary

District 4 Urban

(Dollars in Millions)

Amounts include construction and right of way. No engineering included.

State Fiscal Year	2011	2012	2013	2014	2015
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	3.22	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Fund Transfers	0.00	12.29	19.32	0.00	0.00
Statewide Interstate and Major Bridge - Carryover	4.25				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	4.25	15.51	19.32	0.00	0.00
Statewide Interstate and Major Bridge - Programmed	0.00	17.66	24.66	0.00	0.00
Safety - Available	2.57	2.72	2.59	2.61	2.51
Safety - FFOS	0.00	0.00	0.00	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Carryover	6.68				
Award and Completed Project Adjustments	0.00	0.00	-0.36	0.02	1.82
Safety - Total Available	9.25	2.72	2.23	2.63	4.33
Safety - Programmed	8.03	0.00	0.00	0.00	0.00
Taking Care of Existing System - Available	30.90	32.73	31.11	31.46	30.20
Taking Care of Existing System - FFOS	4.86	0.00	1.91	0.00	0.00
Taking Care of Existing System - Fund Transfers	0.00	7.91	-9.63	0.00	0.00
Taking Care of Existing System - Carryover	5.83				
Award and Completed Project Adjustments	0.00	0.00	5.95	0.26	13.28
Taking Care of Existing System - Total Available	41.59	40.64	29.34	31.72	43.48
Taking Care of Existing System - Programmed	33.63	36.10	26.09	5.42	13.14
Major Projects & Emerging Needs - Available	0.00	6.40	0.00	0.00	0.00
Major Projects & Emerging Needs - FFOS	42.62	1.62	1.66	6.71	6.76
Major Projects & Emerging Needs - Fund Transfers	4.34	20.25	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	8.16				
Award and Completed Project Adjustments	0.00	0.00	-0.13	-8.88	0.74
Major Projects & Emerging Needs - Total Available	55.12	28.27	1.53	-2.17	7.50
Major Projects & Emerging Needs - Programmed	57.45	22.86	17.34	10.54	10.83
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	0.00				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	0.00	0.00	10.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	3.50	17.59	0.00	0.00	0.00
Statewide Amendment 3 - Carryover	-1.39				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	2.11	17.59	10.00	0.00	0.00
Statewide Amendment 3 - Programmed	3.50	20.00	0.00	0.00	0.00
Total Categorized Funding Available by SFY	112.32	104.73	62.42	32.18	55.31
Total Flexible Funds Available	7.61	5.07	11.92	15.91	11.30
Adjustments	0.00	0.00	5.46	-8.60	15.84
Carryovers	23.53	0.00	0.00	0.00	0.00
Total Available by SFY	119.93	109.80	74.34	48.09	66.61
Total Programmed by SFY	102.61	96.62	68.09	15.96	23.97

Note: Three percent inflation compounded annually applied to program years 2012-2015.

Two percent construction contingency applied to construction.



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015
<div>County: Various Payback for Safe and Sound bridges in rural District 8.</div> <div>Route: Various</div> <div>Job No.: 5B0800W</div> <div>Length: 0.00 MPO: N</div> <div>Fund Cat: Taking Care Of System Fed: 10,040 State: 2,510 Local: 0 Future Cost: 0</div> <div>Sec Cat: Rehab And Reconst Award Date: N/A Anticipated Fed Cat: Bridge</div> <div>Estimate Total: 12,780</div>						Engineering:	0	0	0	0	0
						R/W:	59	0	0	0	0
						Construction:	0	0	0	0	0
						FFOS:	59	0	0	0	0
						Payments:	171	2,510	2,510	2,510	2,510
<div>County: Webster Payback from Cost Share program to the City of Rogersville to accelerate 8P2184.</div> <div>Route: US 60</div> <div>Job No.: 8P2184Z</div> <div>Length: 1.00 MPO: N</div> <div>Fund Cat: Safety Fed: 0 State: 325 Local: 0 Future Cost: 0</div> <div>Sec Cat: Safety Award Date: N/A Anticipated Fed Cat: State</div> <div>Estimate Total: 325</div>						Engineering:	0	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	0	0	0	0
						FFOS:	0	0	0	325	0
						Payments:	0	0	0	325	0

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District 8

Dollars in Thousands



2011-2015 Highway and Bridge Construction Schedule

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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	
FFOS:	59	0	0	325	0	0
Total R/W:	59	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	171	2,510	2,510	2,835	2,510	2,510
Sub-Total:	230	2,510	2,510	2,835	2,510	2,510
Total Engineering:	0	0	0	0	0	0
Grand Total:	230	2,510	2,510	2,835	2,510	2,510

	2011	2012	2013	2014	2015
State	502	502	827	502	502
AC-State	0	0	0	0	0
Local	0	0	0	0	0
Sub-total State	502	502	827	502	502

Federal	2011	2012	2013	2014	2015
Sub-total Federal	2,008	2,008	2,008	2,008	2,008
Grand Total	2,510	2,510	2,835	2,510	2,510

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District 8

Dollars in Thousands



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Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015
FFOS:	1,698	7,453	453	325	0	0
Total R/W:	3,901	86	2	0	0	0
Total Construction:	0	30,681	25,829	8,483	9,708	9,776
Paybacks:	171	2,510	2,510	2,835	2,510	2,510
Sub-Total:	4,072	33,277	28,341	11,318	12,218	12,286
Total Engineering:	2,854	3,529	2,207	660	688	622
Grand Total:	6,926	36,806	30,548	11,978	12,906	12,908

Project Count: 62

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Section 4 - 1

Dollars in Thousands



2011-2015 Highway and Bridge Construction Schedule

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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						7/2010- 7/2011- 7/2012- 7/2013- 7/2014-						
						Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015	
County: Clay Route: MO 269 Job No.: 4P1601 Length: 1.76 Fund Amendment 3 Cat: Sec Cat: System Expansion MPO: Y Award Date: N/A Anticipated Fed Cat: State Fed: 0 State: 20,000 Local: 0 Future Cost: 0 Estimate Total: 20,095						Engineering:	95	0	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	20,000	0	0	0
County: Clay Route: IS 35 Job No.: 4I1690 Length: 1.09 Fund Major Projects & Emerging Needs Cat: Sec Cat: System Expansion MPO: Y Award Date: N/A Anticipated Fed Cat: Earmark AC-State: 13,824 State: 3,456 Local: 0 Future Cost: 0 Estimate Total: 18,506						Engineering:	1,226	0	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	17,280	0	0	0
County: Jackson Route: MO 150 Job No.: 4P2251Z Length: 0.10 Fund Major Projects & Emerging Needs Cat: Sec Cat: System Expansion MPO: Y Award Date: N/A Anticipated Fed Cat: State Fed: 0 State: 8,754 Local: 0 Future Cost: 0 Estimate Total: 8,754						Engineering:	0	0	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	0	0	0
						FFOS:	0	0	0	5,000	5,000	
						Payments:	0	0	0	0	4,442	4,312
County: Jackson Route: IS 670 Job No.: 4P2316 Length: 0.08 Fund Taking Care Of System Cat: Sec Cat: Rehab And Reconst MPO: Y Award Date: N/A Anticipated Fed Cat: State Fed: 0 State: 7,505 Local: 0 Future Cost: 0 Estimate Total: 7,505						Engineering:	0	1	1	1	1	1
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	7,500

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District 4

TMA

Dollars in Thousands



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2010- Prior Prog.	7/2011- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015
County: Platte	Payback from the Cost Share Program in SFY 2011 to KCPL for acceleration of 4P2148 and 4P2148B.					Engineering:	0	0	0	0	0
Route: MO 45						R/W:	0	0	0	0	0
Job No.: 4P2148Z						Construction:	0	0	0	0	0
Length: 36.92	MPO: Y					FFOS:	0	2,221	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 2,221 Local: 0 Future Cost: 0					Payments:	0	2,221	0	0	0
Sec Cat: Rehab And Reconst	Award Date: N/A Anticipated Fed Cat: State Estimate Total: 2,221										
County: Platte	Payment to KDOT for bridge repairs. Project involves bridge K0941.					Engineering:	0	0	0	0	0
Route: MO 92						R/W:	0	0	0	0	0
Job No.: 4P2015						Construction:	0	0	0	0	0
Length: 0.60	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0 State: 814 Local: 0 Future Cost: 0					Payments:	0	0	814	0	0
Sec Cat: Preventative Maint	Award Date: N/A Anticipated Fed Cat: State Estimate Total: 814										
County: Platte	Payment to KDOT for bridge rehabilitation work done at the Missouri River crossing near the City of Leavenworth, KS. Payment represents 50% of the cost of work done by KDOT. Involves bridge K0941.					Engineering:	0	1	1	0	0
Route: MO 92						R/W:	0	0	0	0	0
Job No.: 4P2313						Construction:	0	0	0	0	0
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 1,377 Local: 0 Future Cost: 0					Payments:	0	0	1,375	0	0
Sec Cat: Rehab And Reconst	Award Date: N/A Anticipated Fed Cat: State Estimate Total: 1,377										
County: Various	Payback for Safe and Sound bridges for urban District 4. Funding for right of way in 2009 from contractor.					Engineering:	0	0	0	0	0
Route: Various						R/W:	61	0	0	0	0
Job No.: 5B0800S						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	61	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 15,036 State: 3,759 Local: 0 Future Cost: 0					Payments:	188	3,759	3,759	3,759	3,759
Sec Cat: Rehab And Reconst	Award Date: N/A Anticipated Fed Cat: Bridge Estimate Total: 19,044										

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District 4

TMA

Dollars in Thousands



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015
FFOS:	61	2,221	0	0	5,000	5,000
Total R/W:	61	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	188	5,980	43,228	3,759	8,201	15,571
Sub-Total:	249	5,980	43,228	3,759	8,201	15,571
Total Engineering:	1,321	2	2	1	1	1
Grand Total:	1,570	5,982	43,230	3,760	8,202	15,572

	2011	2012	2013	2014	2015
State	2,975	26,399	753	5,195	12,565
AC-State	0	13,824	0	0	0
Local	0	0	0	0	0
Sub-total State	2,975	40,223	753	5,195	12,565

Federal	2011	2012	2013	2014	2015
Sub-total Federal	3,007	3,007	3,007	3,007	3,007
Grand Total	5,982	43,230	3,760	8,202	15,572

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District 4

TMA

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015
FFOS:	2,232	47,479	4,841	3,570	6,710	6,757
Total R/W:	1,318	4,629	0	34	0	0
Total Construction:	0	92,001	53,384	64,299	7,757	8,397
Paybacks:	188	5,980	43,228	3,759	8,201	15,571
Sub-Total:	1,506	102,610	96,612	68,092	15,958	23,968
Total Engineering:	7,011	12,686	4,362	5,019	133	145
Grand Total:	8,517	115,296	100,974	73,111	16,091	24,113

Project Count: 68

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Dollars in Thousands



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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	
						Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Henry Route: RT C Job No.: 4B0801K Length: 0.10 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Bridge improvements on Rte. C over Barker Creek and Rte. Z over Big Otter Creek. Funded by GARVEE. Project involves bridges A3881 and A3695. Part of the Safe and Sound program. MPO: N AC-State: 1,251 State: 398 Local: 0 Future Cost: 0 Award Date: Spring 11 Anticipated Fed Cat: Bridge Estimate Total: 1,650	Engineering: R/W: Construction: FFOS: Payments:	1 0 0 0 0 0	185 0 1,464 1,464 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0				
County: Henry Route: RT K Job No.: 4B0801L Length: 0.22 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Bridge improvements on Rte. K over South Grand River, Rte. N over Big Cr., Rte. O over Honey Cr. in Henry County and Rte. B over Big Cr. in Johnson County. Funded by GARVEE. Project involves bridges K0792, P0795, A0287 and N0963. Part of the Safe and Sound program. MPO: N AC-State: 1,636 State: 521 Local: 0 Future Cost: 0 Award Date: Spring 11 Anticipated Fed Cat: Bridge Estimate Total: 2,158	Engineering: R/W: Construction: FFOS: Payments:	1 0 0 0 0 0	243 0 1,914 1,914 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0				
County: Johnson Route: MO 13 Job No.: 4P2184 Length: 1.78 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Pavement improvements from Bus. 50 to Rte. DD in the City of Warrensburg. MPO: N AC-State: 466 State: 117 Local: 0 Future Cost: 0 Award Date: Winter 11 Anticipated Fed Cat: N.H.S. Estimate Total: 596	Engineering: R/W: Construction: FFOS: Payments:	13 0 0 0 0 0	38 0 545 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0				
County: Johnson Route: US 50 Job No.: 4P1969 Length: 0.10 Fund Cat: Safety Sec Cat: Safety	Intersection improvements at the intersections of Rtes. W and Z, Rte. 131, and County Road 1601. MPO: N Fed: 1,134 State: 174 Local: 0 Future Cost: 0 Award Date: Winter 11 Anticipated Fed Cat: Safety Estimate Total: 1,369	Engineering: R/W: Construction: FFOS: Payments:	61 0 0 0 0 0	129 0 1,179 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0				

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Section 4 - 1

District 4

Dollars in Thousands



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Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

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						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015		
County: Johnson Route: MO 13 Job No.: 4P1138 Length: 0.00 Fund Cat: Amendment 3 Sec Cat: System Expansion	Two-lane roadway relocation east of Warrensburg from north of Rte. V/00 intersections to north of Rte. 50 and Rte. HH intersections. Amendment 3 new major project. MPO: N AC-State: 13,956 State: 5,546 Local: 0 Future Cost: 0 Award Date: 2013 Anticipated Fed Cat: N.H.S. Estimate Total: 23,896					Engineering:	3,645	50	50	809	0	0	
						R/W:	749	0	1,947	0	0	0	0
						Construction:	0	0	0	16,646	0	0	0
						FFOS:	0	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0	0
County: Lafayette Route: MO 13 Job No.: 4B0801N Length: 0.21 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Bridge improvements on Rte. 13 over Davis Creek, and Rte. O over KCS Railroad. Funded by GARVEE. Project involves bridges G0818, and A0660. Part of the Safe and Sound program. MPO: N AC-State: 1,550 State: 455 Local: 0 Future Cost: 0 Award Date: Summer 10 Anticipated Fed Cat: Bridge Estimate Total: 2,010					Engineering:	5	191	0	0	0	0	
						R/W:	0	0	0	0	0	0	0
						Construction:	0	1,814	0	0	0	0	0
						FFOS:	0	1,814	0	0	0	0	0
						Payments:	0	0	0	0	0	0	0
County: Lafayette Route: MO 13 Job No.: 4P2172 Length: 1.15 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Pavement improvements from Rte. 24 to the limits of the Lexington City limits. MPO: N AC-State: 129 State: 33 Local: 0 Future Cost: 0 Award Date: Winter 11 Anticipated Fed Cat: N.H.S. Estimate Total: 173					Engineering:	11	11	0	0	0	0	
						R/W:	0	0	0	0	0	0	0
						Construction:	0	151	0	0	0	0	0
						FFOS:	0	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0	0
County: Lafayette Route: MO 13 Job No.: 4P2172B Length: 5.43 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Pavement improvements from the Lexington City limits to 1.3 miles east of Rte. E. MPO: N Fed: 0 State: 278 Local: 0 Future Cost: 0 Award Date: Spring 11 Anticipated Fed Cat: State Estimate Total: 280					Engineering:	2	19	0	0	0	0	
						R/W:	0	0	0	0	0	0	0
						Construction:	0	259	0	0	0	0	0
						FFOS:	0	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0	0

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Section 4 - 2

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Dollars in Thousands



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015	
County: Lafayette	Bridge improvements on Rte. 24 over Big Sni-A-Bar Creek and Little Sni-A-Bar Creek. Project involves bridges L0610 and L0597. Funded by GARVEE. Part of the Safe and Sound program.					Engineering:	0	271	0	0	0	0
Route: US 24						R/W:	0	0	0	0	0	0
Job No.: 4B08010						Construction:	0	2,506	0	0	0	0
Length: 0.06	MPO: N	AC-State: 2,143 State: 634 Local: 0				FFOS:	0	2,506	0	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0					Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Spring 11	Anticipated Fed Cat: Bridge				Estimate Total: 2,777						
County: Ray	Pavement and shoulder improvements from just east of Rte. C to Rte. 13.					Engineering:	13	83	0	0	0	0
Route: MO 10						R/W:	0	0	0	0	0	0
Job No.: 4P2173						Construction:	0	883	0	0	0	0
Length: 7.50	MPO: N	AC-State: 755 State: 211 Local: 0				FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0					Payments:	0	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Fall 10	Anticipated Fed Cat: N.H.S.				Estimate Total: 979						
County: Ray	Pavement improvements from Rte. O near Orrick to Rte. 10 just west of Richmond.					Engineering:	10	10	150	0	0	0
Route: MO 210						R/W:	0	0	0	0	0	0
Job No.: 4P2284						Construction:	0	0	1,698	0	0	0
Length: 7.00	MPO: N	AC-State: 1,448 State: 410 Local: 0				FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0					Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2012	Anticipated Fed Cat: S.T.P.				Estimate Total: 1,868						
County: Various	On-call guard cable and guardrail repair in rural District 4.					Engineering:	2	30	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 4P1910						Construction:	0	339	0	0	0	0
Length: 0.00	MPO: N	Fed: 326 State: 43 Local: 0				FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0					Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: Winter 11	Anticipated Fed Cat: Safety				Estimate Total: 371						

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Section 4 - 3

District 4

Dollars in Thousands



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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													7/2010- Prior Prog.		7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015
County: Various On-call guard cable and guardrail repair in rural District 4.													Engineering:	2	2	29	0	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 4P1994													Construction:	0	0	366	0	0	0
Length: 0.00 MPO: N														0	0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 351 State: 46 Local: 0													FFOS:	0	0	0	0	0	0
Award Date: 2012 Anticipated Fed Cat: Safety														0	0	0	0	0	0
Sec Cat: Routine Maintenance													Payments:	0	0	0	0	0	0
Estimate Total: 399																			
County: Various On-call guard cable and guardrail repair in rural District 4.													Engineering:	2	1	1	29	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 4P2238													Construction:	0	0	0	396	0	0
Length: 0.00 MPO: N														0	0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 379 State: 48 Local: 0													FFOS:	0	0	0	0	0	0
Award Date: 2013 Anticipated Fed Cat: Safety														0	0	0	0	0	0
Sec Cat: Routine Maintenance													Payments:	0	0	0	0	0	0
Estimate Total: 429																			
County: Various On-call pavement repair to improve pavement in rural District 4.													Engineering:	2	10	0	0	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 4P2301													Construction:	0	150	0	0	0	0
Length: 0.00 MPO: N														0	0	0	0	0	0
Fund Cat: Safety Fed: 0 State: 160 Local: 0													FFOS:	0	0	0	0	0	0
Award Date: Summer 10 Anticipated Fed Cat: State														0	0	0	0	0	0
Sec Cat: Safety													Payments:	0	0	0	0	0	0
Estimate Total: 162																			
County: Various On-call guard cable and guardrail repair in rural District 4.													Engineering:	0	1	1	1	32	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 4P2310													Construction:	0	0	0	0	428	0
Length: 0.00 MPO: N														0	0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 409 State: 54 Local: 0													FFOS:	0	0	0	0	0	0
Award Date: 2014 Anticipated Fed Cat: Safety														0	0	0	0	0	0
Sec Cat: Routine Maintenance													Payments:	0	0	0	0	0	0
Estimate Total: 463																			

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District 4

Dollars in Thousands



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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												7/2010- Prior Prog.	7/2011- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015
County: Various Route: Various Job No.: 4P2312 Length: 0.00 MPO: N Fund Fed: 443 State: 57 Local: 0 Cat: Future Cost: 0 Sec Cat: Routine Maintenance Award Date: 2015 Anticipated Fed Cat: Safety <div>Estimate Total: 500</div>						Engineering:		0	1	1	1	1	32				
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	0	0	464					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Various Route: Various Job No.: 4P2320 Length: 0.00 MPO: N Fund Fed: 5 State: 2 Local: 0 Cat: Future Cost: 0 Sec Cat: Safety Award Date: N/A Anticipated Fed Cat: Safety <div>Estimate Total: 7</div>						Engineering:		0	1	0	0	0	0				
						R/W:	0	0	0	0	0	0					
						Construction:	0	6	0	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					

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District 4

Dollars in Thousands



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Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015
FFOS:	0	7,698	0	0	0	0
Total R/W:	749	0	1,947	0	0	0
Total Construction:	0	11,210	2,064	17,042	428	464
Paybacks:	0	0	0	0	0	0
Sub-Total:	749	11,210	4,011	17,042	428	464
Total Engineering:	3,770	1,276	232	840	33	32
Grand Total:	4,519	12,486	4,243	17,882	461	496

	2011	2012	2013	2014	2015
State	3,091	2,444	3,547	52	53
AC-State	7,930	1,448	13,956	0	0
Local	0	0	0	0	0
Sub-total State	11,021	3,892	17,503	52	53

Federal	2011	2012	2013	2014	2015
Sub-total Federal	1,465	351	379	409	443
Grand Total	12,486	4,243	17,882	461	496

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Section 4 - 6

District 4

Dollars in Thousands



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Engineering includes PE costs, CE costs and R/W incidentals.

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						7/2010- 7/2011- 7/2012- 7/2013- 7/2014-						
						Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015	
County: Crawford Provide safety improvements from Rte. PP to 2.5 miles south of Cuba. Route: MO 19 Job No.: 9P0515 Length: 1.35 MPO: N Fund Fed: 551 State: 136 Local: 0 Cat: Safety Future Cost: 0 Sec Cat: Safety Award Date: Winter 11 Anticipated Fed Cat: Safety Estimate Total: 769						Engineering:	82	59	0	0	0	0
						R/W:	0	55	0	0	0	0
						Construction:	0	573	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Crawford Pavement improvements from I-44 to Rte. PP. Route: MO 19 Job No.: 9P2189 Length: 1.25 MPO: N Fund Fed: 0 State: 612 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Low Type Resurfacing Award Date: 2012 Anticipated Fed Cat: State Estimate Total: 612						Engineering:	0	1	57	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	554	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Crawford Pavement improvements on eastbound lanes from 0.6 mile west of Rte. H to Rte. J. Route: IS 44 Job No.: 9I2153 Length: 10.28 MPO: N Fund AC-State: 1,177 State: 150 Local: 0 Cat: Statewide Interstate And Major Bridge Future Cost: 0 Sec Cat: Preventative Maint Award Date: Summer 10 Anticipated Fed Cat: I/M Estimate Total: 1,377						Engineering:	50	104	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	1,223	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Crawford Pavement improvements on westbound lanes from 0.6 mile west of Rte. H to Phelps County line. Route: IS 44 Job No.: 9I2213 Length: 12.48 MPO: N Fund AC-State: 7,137 State: 893 Local: 0 Cat: Statewide Interstate And Major Bridge Future Cost: 0 Sec Cat: Rehab And Reconst Award Date: Fall 10 Anticipated Fed Cat: I/M Estimate Total: 8,030						Engineering:	0	609	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	7,421	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0

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Section 4 - 1

District 9

Dollars in Thousands



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

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Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015	
County: Howell Pavement improvements from Rte. JJ to County Road 6070.						Engineering:	0	5	5	108	0	0
Route: US 160						R/W:	0	0	0	0	0	0
Job No.: 9S2204						Construction:	0	0	0	1,285	0	0
Length: 2.47 MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 1,094 State: 309 Local: 0						Payments:	0	0	0	0	0	0
Future Cost: 0												
Sec Cat: Thin Lift Overlay Award Date: 2013 Anticipated Fed Cat: S.T.P.												
Estimate Total: 1,403												
County: Howell Pavement improvements from Rte. 63 South to the Arkansas State line.						Engineering:	1	112	0	0	0	0
Route: MO 17						R/W:	0	0	0	0	0	0
Job No.: 9P2158B						Construction:	0	1,049	0	0	0	0
Length: 17.61 MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 897 State: 264 Local: 0						Payments:	0	0	0	0	0	0
Future Cost: 0												
Sec Cat: Low Type Resurfacing Award Date: Winter 11 Anticipated Fed Cat: S.T.P.												
Estimate Total: 1,162												
County: Howell Pavement improvements on westbound lanes from the Rte. 60/Bus. 60 ramp to the Texas County line.						Engineering:	0	20	20	236	0	0
Route: US 60						R/W:	0	0	0	0	0	0
Job No.: 9P2192						Construction:	0	0	0	2,417	0	0
Length: 8.92 MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 2,059 State: 634 Local: 0						Payments:	0	0	0	0	0	0
Future Cost: 0												
Sec Cat: Thin Lift Overlay Award Date: 2013 Anticipated Fed Cat: N.H.S.												
Estimate Total: 2,693												
County: Howell Pavement improvements on southbound and northbound lanes from Rte. N to Rte. 14.						Engineering:	40	182	0	0	0	0
Route: US 63						R/W:	0	0	0	0	0	0
Job No.: 9P0577C						Construction:	0	2,354	0	0	0	0
Length: 5.21 MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 2,013 State: 523 Local: 0						Payments:	0	0	0	0	0	0
Future Cost: 0												
Sec Cat: Preventative Maint Award Date: Winter 11 Anticipated Fed Cat: N.H.S.												
Estimate Total: 2,576												

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Section 4 - 2

District 9

Dollars in Thousands



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Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						7/2010-	7/2011-	7/2012-	7/2013-	7/2014-		
						Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015	
County: Howell Capacity improvements to complete four-lane undivided roadway from Rte. 160 to Bus. 63 South. Route: US 63 Job No.: 9P2177 Length: 2.32 MPO: N Fund AC-State: 4,649 State: 1,613 Local: 0 Cat: Major Projects & Emerging Needs Future Cost: 0 Sec Cat: System Expansion Award Date: Fall 11 Anticipated Fed Cat: N.H.S. <div>Estimate Total: 6,263</div>						Engineering:	1	50	363	0	0	0
						R/W:	0	400	0	0	0	0
						Construction:	0	0	5,449	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Howell Pavement improvements from the Rte. 60/63 interchange to County Road 4490. Route: US 63 Job No.: 9P2206 Length: 6.37 MPO: N Fund AC-State: 1,024 State: 277 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Thin Lift Overlay Award Date: 2013 Anticipated Fed Cat: N.H.S. <div>Estimate Total: 1,301</div>						Engineering:	0	1	5	92	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	1,203	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Iron Pavement improvements from Rte. N to Rte. E. Route: MO 21 Job No.: 9P2158D Length: 28.59 MPO: N Fund Fed: 0 State: 2,716 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Thin Lift Overlay Award Date: Winter 11 Anticipated Fed Cat: State <div>Estimate Total: 2,717</div>						Engineering:	1	268	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	2,448	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Iron Bridge improvements over Branch Knob Creek. Funded by GARVEE. Project involves bridge P0457. Part of the Safe and Sound program. Route: MO 221 Job No.: 9B0801G Length: 0.00 MPO: N Fund AC-State: 485 State: 166 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Rehab And Reconst Award Date: 2013 Anticipated Fed Cat: Bridge <div>Estimate Total: 652</div>						Engineering:	1	1	1	80	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	569	0	0
						FFOS:	0	0	0	536	0	0
						Payments:	0	0	0	0	0	0

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Apr-30-2010

Section 4 - 3

District 9

Dollars in Thousands



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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015	
County: Iron Pavement improvements from Rte. KK to Rte. 21.						Engineering:	1	165	0	0	0	0
Route: MO 32						R/W:	0	0	0	0	0	0
Job No.: 9P2158C						Construction:	0	1,530	0	0	0	0
Length: 27.36 MPO: N						FFOS:	0	0	0	0	0	0
Fund AC-State: 1,308 State: 387 Local: 0						Payments:	0	0	0	0	0	0
Cat: Taking Care Of System Future Cost: 0												
Sec Cat: Low Type Resurfacing Award Date: Winter 11 Anticipated Fed Cat: S.T.P.						Estimate Total: 1,696						
County: Oregon Pavement improvements from Rte. 19 South to the Arkansas State line (southbound and northbound lanes).						Engineering:	1	1	150	0	0	0
Route: US 63						R/W:	0	0	0	0	0	0
Job No.: 9P2180						Construction:	0	0	1,500	0	0	0
Length: 3.12 MPO: N						FFOS:	0	0	0	0	0	0
Fund AC-State: 1,280 State: 371 Local: 0						Payments:	0	0	0	0	0	0
Cat: Taking Care Of System Future Cost: 0												
Sec Cat: Thin Lift Overlay Award Date: 2012 Anticipated Fed Cat: N.H.S.						Estimate Total: 1,652						
County: Phelps Pavement improvements from Maries County line to north of I-44.						Engineering:	0	20	216	0	0	0
Route: US 63						R/W:	0	0	0	0	0	0
Job No.: 9P2190						Construction:	0	0	2,048	0	0	0
Length: 5.89 MPO: N						FFOS:	0	0	0	0	0	0
Fund AC-State: 1,747 State: 537 Local: 0						Payments:	0	0	0	0	0	0
Cat: Taking Care Of System Future Cost: 0												
Sec Cat: Thin Lift Overlay Award Date: Fall 11 Anticipated Fed Cat: N.H.S.						Estimate Total: 2,284						
County: Phelps Pavement improvements from County Road 5220 to County Road 209.						Engineering:	40	139	0	0	0	0
Route: MO 72						R/W:	0	0	0	0	0	0
Job No.: 9P0577B						Construction:	0	1,728	0	0	0	0
Length: 9.45 MPO: N						FFOS:	0	0	0	0	0	0
Fund AC-State: 1,477 State: 390 Local: 0						Payments:	0	0	0	0	0	0
Cat: Taking Care Of System Future Cost: 0												
Sec Cat: Preventative Maint Award Date: Winter 11 Anticipated Fed Cat: S.T.P.						Estimate Total: 1,907						

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Section 4 - 4

District 9

Dollars in Thousands



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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						7/2010-	7/2011-	7/2012-	7/2013-	7/2014-		
						Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015	
County: Phelps Pavement improvements from Rte. 63 South to County Road 5220. Route: MO 72 Job No.: 9P2208 Length: 7.45 MPO: N Fund AC-State: 2,436 State: 659 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Thin Lift Overlay Award Date: 2013 Anticipated Fed Cat: S.T.P. <div>Estimate Total: 3,095</div>						Engineering:	0	5	5	225	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	2,860	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Phelps Pavement improvements from I-44 to Rte. 68 in St. James. Route: MO 8 Job No.: 9P2182 Length: 4.74 MPO: N Fund AC-State: 762 State: 232 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Thin Lift Overlay Award Date: 2012 Anticipated Fed Cat: N.H.S. <div>Estimate Total: 995</div>						Engineering:	1	1	100	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	893	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Pulaski Pavement improvements on westbound lanes from 1.4 miles west of Rte. 28 to 0.8 mile east of Rte. 17. Route: IS 44 Job No.: 9I2149 Length: 8.20 MPO: N Fund AC-State: 12,055 State: 1,389 Local: 0 Cat: Statewide Interstate And Major Bridge Future Cost: 0 Sec Cat: Rehab And Reconst Award Date: Fall 10 Anticipated Fed Cat: I/M <div>Estimate Total: 13,644</div>						Engineering:	200	910	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	12,534	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Pulaski Outer road extension improvements in northwest quadrant of Rte. H and I-44. Cost Share project with the city of Waynesville. Route: OR OUTER RD Job No.: 9I0585 Length: 0.29 MPO: N Fund AC-State: 1,384 State: 63 Local: 410 Cat: Major Projects & Emerging Needs Future Cost: 0 Sec Cat: System Expansion Award Date: Fall 10 Anticipated Fed Cat: S.T.P. <div>Estimate Total: 1,977</div>						Engineering:	120	157	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	1,700	0	0	0	0
						FFOS:	0	1,667	0	0	0	0
						Payments:	0	0	0	0	0	0

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Apr-30-2010

Section 4 - 5

District 9

Dollars in Thousands



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Engineering includes PE costs, CE costs and R/W incidentals.

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						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015	
County: Reynolds Pavement improvements and safety improvements from Rte. 21 north to Rte. 60. Route: MO 34 Job No.: 9P2147 Length: 2.62 MPO: N Fund AC-State: 1,730 State: 518 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Thin Lift Overlay Award Date: Fall 10 Anticipated Fed Cat: S.T.P. <div>Estimate Total: 2,333</div>						Engineering:	85	164	0	0	0	0
						R/W:	0	60	0	0	0	0
						Construction:	0	2,024	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Ripley Pavement improvements from Rte. 21 south to Rte. JJ. Route: US 160 Job No.: 9P2186 Length: 10.85 MPO: N Fund AC-State: 2,625 State: 777 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Thin Lift Overlay Award Date: 2013 Anticipated Fed Cat: N.H.S. <div>Estimate Total: 3,412</div>						Engineering:	10	20	20	279	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	3,083	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Shannon Pavement improvements from County Road 583 to Rte. W. Route: US 60 Job No.: 9P2207 Length: 1.85 MPO: N Fund AC-State: 617 State: 166 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Thin Lift Overlay Award Date: 2013 Anticipated Fed Cat: N.H.S. <div>Estimate Total: 783</div>						Engineering:	0	2	2	55	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	724	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Texas Pavement improvements from Rte. 63 to Rte. 72. Route: MO 32 Job No.: 9P2158E Length: 20.60 MPO: N Fund Fed: 0 State: 1,358 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Low Type Resurfacing Award Date: Winter 11 Anticipated Fed Cat: State <div>Estimate Total: 1,363</div>						Engineering:	5	134	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	1,224	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0

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Apr-30-2010

Section 4 - 6

District 9

Dollars in Thousands



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						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015	
County: Texas Pavement improvements from from Rte. E north of Houston to Rte. B.						Engineering:	15	48	0	0	0	0
Route: US 63						R/W:	0	0	0	0	0	0
Job No.: 9P0577D						Construction:	0	551	0	0	0	0
Length: 2.73 MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 471 State: 128 Local: 0						Payments:	0	0	0	0	0	0
Future Cost: 0												
Sec Cat: Preventative Maint Award Date: Winter 11 Anticipated Fed Cat: N.H.S.						Estimate Total: 614						
County: Texas Pavement improvements from 3.2 miles north of Rte. RA to Rte. U.						Engineering:	40	189	0	0	0	0
Route: US 63						R/W:	0	0	0	0	0	0
Job No.: 9P0577E						Construction:	0	2,456	0	0	0	0
Length: 12.15 MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 2,100 State: 545 Local: 0						Payments:	0	0	0	0	0	0
Future Cost: 0												
Sec Cat: Preventative Maint Award Date: Winter 11 Anticipated Fed Cat: N.H.S.						Estimate Total: 2,685						
County: Texas Pavement improvements from the bridge over Brushy Creek to Cleveland Road.						Engineering:	0	5	5	66	0	0
Route: US 63						R/W:	0	0	0	0	0	0
Job No.: 9P2203						Construction:	0	0	0	859	0	0
Length: 1.46 MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 732 State: 203 Local: 0						Payments:	0	0	0	0	0	0
Future Cost: 0												
Sec Cat: Thin Lift Overlay Award Date: 2013 Anticipated Fed Cat: N.H.S.						Estimate Total: 935						
County: Various On-call guard cable and guardrail repair on various routes and counties in District 9.						Engineering:	1	38	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 9P2160						Construction:	0	408	0	0	0	0
Length: 0.00 MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 348 State: 98 Local: 0						Payments:	0	0	0	0	0	0
Future Cost: 0												
Sec Cat: Preventative Maint Award Date: Fall 10 Anticipated Fed Cat: S.T.P.						Estimate Total: 447						

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Section 4 - 7

District 9

Dollars in Thousands



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						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015	
County: Various On call work zone enforcement in District 9. Route: Various Job No.: 9P2181 Length: 0.00 MPO: N Fund Fed: 0 State: 20 Local: 0 Cat: Safety Future Cost: 0 Sec Cat: Safety Award N/A Anticipated Fed Cat: State Date: Estimate Total: 20						Engineering:	0	0	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	20	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Various Pavement improvements and preventative maintenance on various major routes in various counties in District 9. Route: Various Job No.: 9P2205 Length: 0.00 MPO: N Fund AC-State: 922 State: 240 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Thin Lift Overlay Award 2013 Anticipated Fed Cat: S.T.P. Date: Estimate Total: 1,162						Engineering:	0	1	1	78	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	1,082	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Various Pavement improvements and preventative maintenance on various minor routes in various counties in District 9. Route: Various Job No.: 9P2215 Length: 0.00 MPO: N Fund Fed: 0 State: 2,324 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Thin Lift Overlay Award 2013 Anticipated Fed Cat: State Date: Estimate Total: 2,324						Engineering:	0	5	5	150	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	2,164	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Washington Shoulder construction from Rte. AA to Potosi City limits. Route: MO 8 Job No.: 9P0577F Length: 5.71 MPO: N Fund AC-State: 460 State: 150 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Preventative Maint Award Winter 11 Anticipated Fed Cat: N.H.S. Date: Estimate Total: 615						Engineering:	5	72	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	538	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

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Section 4 - 8

District 9

Dollars in Thousands



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

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Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015
FFOS:	0	1,667	0	536	0
Total R/W:	0	515	0	0	0
Total Construction:	0	39,781	10,444	16,246	0
Paybacks:	0	0	0	0	0
Sub-Total:	0	40,296	10,444	16,246	0
Total Engineering:	700	3,488	955	1,369	0
Grand Total:	700	43,784	11,399	17,615	0

	2011	2012	2013	2014	2015
State	10,266	2,961	5,621	0	0
AC-State	32,557	8,438	11,994	0	0
Local	410	0	0	0	0
Sub-total State	43,233	11,399	17,615	0	0

Federal	2011	2012	2013	2014	2015
Sub-total Federal	551	0	0	0	0
Grand Total	43,784	11,399	17,615	0	0

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

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Section 4 - 9

District 9

Dollars in Thousands

District Program Summary

District 4 Rural

(Dollars in Millions)

Amounts include construction and right of way. No engineering included.

State Fiscal Year	2011	2012	2013	2014	2015
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Fund Transfers	3.49	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Carryover	-3.54				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	-0.05	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Programmed	0.00	0.00	0.00	0.00	0.00
Safety - Available	0.39	0.41	0.39	0.40	0.38
Safety - FFOS	0.00	0.00	0.00	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Carryover	2.33				
Award and Completed Project Adjustments	0.00	0.00	0.00	-0.11	-0.32
Safety - Total Available	2.72	0.41	0.39	0.29	0.06
Safety - Programmed	1.34	0.00	0.00	0.00	0.00
Taking Care of Existing System - Available	6.29	6.66	6.33	6.40	6.15
Taking Care of Existing System - FFOS	7.70	0.00	0.00	0.00	0.00
Taking Care of Existing System - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System - Carryover	10.56				
Award and Completed Project Adjustments	0.00	0.00	4.77	0.22	1.20
Taking Care of Existing System - Total Available	24.55	6.66	11.10	6.62	7.35
Taking Care of Existing System - Programmed	15.11	7.30	5.63	5.67	5.70
Major Projects & Emerging Needs - Available	0.00	0.38	0.00	0.00	0.00
Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	-6.73				
Award and Completed Project Adjustments	0.00	0.00	-3.76	0.00	0.00
Major Projects & Emerging Needs - Total Available	-6.73	0.38	-3.76	0.00	0.00
Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	0.00				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	0.00	0.00	8.66	0.00	0.00
Statewide Amendment 3 - Carryover	-2.68				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	-2.68	0.00	8.66	0.00	0.00
Statewide Amendment 3 - Programmed	0.00	1.95	16.65	0.00	0.00
Total Categorized Funding Available by SFY	17.81	7.45	16.39	6.91	7.41
Total Flexible Funds Available	1.37	2.00	1.42	1.89	1.34
Adjustments	0.00	0.00	1.01	0.11	0.88
Carryovers	-0.06	0.00	0.00	0.00	0.00
Total Available by SFY	19.18	9.45	17.81	8.80	8.75
Total Programmed by SFY	16.45	9.25	22.28	5.67	5.70

Note: Three percent inflation compounded annually applied to program years 2012-2015.

Two percent construction contingency applied to construction.

District Program Summary

District 9

(Dollars in Millions)

Amounts include construction and right of way. No engineering included.

State Fiscal Year	2011	2012	2013	2014	2015
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Fund Transfers	21.18	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Carryover	2.65				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	23.83	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Programmed	21.18	0.00	0.00	0.00	0.00
Safety - Available	0.98	1.04	0.99	0.99	0.96
Safety - FFOS	0.00	0.00	0.00	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Carryover	-2.44				
Award and Completed Project Adjustments	0.00	0.00	0.08	0.05	1.67
Safety - Total Available	-1.46	1.04	1.07	1.04	2.63
Safety - Programmed	0.65	0.00	0.00	0.00	0.00
Taking Care of Existing System - Available	14.71	15.58	14.81	14.98	14.37
Taking Care of Existing System - FFOS	0.00	0.00	0.54	0.00	0.00
Taking Care of Existing System - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System - Carryover	-9.13				
Award and Completed Project Adjustments	0.00	0.00	3.15	4.09	-1.50
Taking Care of Existing System - Total Available	5.58	15.58	18.50	19.07	12.87
Taking Care of Existing System - Programmed	18.15	6.78	18.03	1.78	1.78
Major Projects & Emerging Needs - Available	0.00	0.81	0.00	0.00	0.00
Major Projects & Emerging Needs - FFOS	1.67	1.02	0.00	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	-15.64				
Award and Completed Project Adjustments	0.00	0.00	0.00	5.82	2.93
Major Projects & Emerging Needs - Total Available	-13.97	1.83	0.00	5.82	2.93
Major Projects & Emerging Needs - Programmed	2.10	6.47	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	0.00				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Carryover	0.02				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	0.02	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Programmed	0.00	0.00	0.00	0.00	0.00
Total Categorized Funding Available by SFY	14.00	18.45	19.57	25.93	18.43
Total Flexible Funds Available	24.00	4.25	3.02	4.03	2.87
Adjustments	0.00	0.00	3.23	9.96	3.10
Carryovers	-24.54	0.00	0.00	0.00	0.00
Total Available by SFY	38.00	22.70	22.59	29.96	21.30
Total Programmed by SFY	42.08	13.25	18.03	1.78	1.78

Note: Three percent inflation compounded annually applied to program years 2012-2015.
Two percent construction contingency applied to construction.



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County: Various	Payback for Safe and Sound bridges for rural District 4. Funding for right of way in 2009 from contractor.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	150	0	0	0	0	0
Job No.: 5B0800R						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N						FFOS:	150	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 20,956 State: 5,239 Local: 0					Payments:	475	5,239	5,239	5,239	5,239	5,239
Sec Cat: Rehab And Reconst	Award Date: N/A	Anticipated Fed Cat: Bridge										
Estimate Total: 26,820												

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

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District 4

Dollars in Thousands



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	
FFOS:	150	0	0	0	0	0
Total R/W:	150	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	475	5,239	5,239	5,239	5,239	5,239
Sub-Total:	625	5,239	5,239	5,239	5,239	5,239
Total Engineering:	0	0	0	0	0	0
Grand Total:	625	5,239	5,239	5,239	5,239	5,239

	2011	2012	2013	2014	2015
State	1,048	1,048	1,048	1,048	1,048
AC-State	0	0	0	0	0
Local	0	0	0	0	0
Sub-total State	1,048	1,048	1,048	1,048	1,048

Federal	2011	2012	2013	2014	2015
Sub-total Federal	4,191	4,191	4,191	4,191	4,191
Grand Total	5,239	5,239	5,239	5,239	5,239

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Section 4 - 8

District 4

Dollars in Thousands



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015
FFOS:	150	7,698	0	0	0	0
Total R/W:	899	0	1,947	0	0	0
Total Construction:	0	11,210	2,064	17,042	428	464
Paybacks:	475	5,239	5,239	5,239	5,239	5,239
Sub-Total:	1,374	16,449	9,250	22,281	5,667	5,703
Total Engineering:	3,770	1,276	232	840	33	32
Grand Total:	5,144	17,725	9,482	23,121	5,700	5,735

Project Count: 19

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Section 4 - 1

Dollars in Thousands



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015
County: Pulaski	Payback from the Cost Share program to the City of Waynesville for the acceleration of project 910585 on I-44 outer road.					Engineering:	0	0	0	0	0	
Route: OR OUTER RD						R/W:	0	0	0	0	0	
Job No.: 910585Z						Construction:	0	0	0	0	0	
Length: 0.34	MPO: N					FFOS:	0	0	1,017	0	0	
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 1,017 Local: 0 Future Cost: 0						0	0	1,017	0	0	
Sec Cat: System Expansion	Award Date: N/A	Anticipated Fed Cat: State				Payments:	0	0	1,017	0	0	
Estimate Total: 1,017												
County: Various	Payback for Safe and Sound bridges for District 9.					Engineering:	0	0	0	0	0	
Route: Various						R/W:	42	0	0	0	0	
Job No.: 5B0800Y						Construction:	0	0	0	0	0	
Length: 0.00	MPO: N					FFOS:	42	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 7,136 State: 1,784 Local: 0 Future Cost: 0						0	0	0	0	0	
Sec Cat: Rehab And Reconst	Award Date: N/A	Anticipated Fed Cat: Bridge				Payments:	124	1,784	1,784	1,784	1,784	
Estimate Total: 9,086												

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Section 4 - 10

District 9

Dollars in Thousands



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	
FFOS:	42	0	1,017	0	0	0
Total R/W:	42	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	124	1,784	2,801	1,784	1,784	1,784
Sub-Total:	166	1,784	2,801	1,784	1,784	1,784
Total Engineering:	0	0	0	0	0	0
Grand Total:	166	1,784	2,801	1,784	1,784	1,784

	2011	2012	2013	2014	2015
State	357	1,374	357	357	357
AC-State	0	0	0	0	0
Local	0	0	0	0	0
Sub-total State	357	1,374	357	357	357

Federal	2011	2012	2013	2014	2015
Sub-total Federal	1,427	1,427	1,427	1,427	1,427
Grand Total	1,784	2,801	1,784	1,784	1,784

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District 9

Dollars in Thousands



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	
FFOS:	42	1,667	1,017	536	0	0
Total R/W:	42	515	0	0	0	0
Total Construction:	0	39,781	10,444	16,246	0	0
Paybacks:	124	1,784	2,801	1,784	1,784	1,784
Sub-Total:	166	42,080	13,245	18,030	1,784	1,784
Total Engineering:	700	3,488	955	1,369	0	0
Grand Total:	866	45,568	14,200	19,399	1,784	1,784

Project Count: 34

	2011	2012	2013	2014	2015
State	10,623	4,335	5,978	357	357
AC-State	32,557	8,438	11,994	0	0
Local	410	0	0	0	0
Sub-total State	43,590	12,773	17,972	357	357
Federal					
Sub-total Federal	1,978	1,427	1,427	1,427	1,427
Grand Total	45,568	14,200	19,399	1,784	1,784

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Section 4 - 1

Dollars in Thousands



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015	
County: Benton Bridge improvements over Osage River south of Warsaw. Project involves bridge A3021.						Engineering:	31	1	61	0	0	0
Route: US 65						R/W:	0	0	0	0	0	0
Job No.: 5P0904						Construction:	0	0	801	0	0	0
Length: 0.20 MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge AC-State: 683 State: 180 Local: 0						Payments:	0	0	0	0	0	0
Future Cost: 0												
Sec Cat: Preventative Maint Award Date: 2012 Anticipated Fed Cat: N.H.S.						Estimate Total: 894						
County: Benton Pavement improvements on existing lanes from 3 miles north of Lincoln, south to 1.5 miles north of Rte. 7 in Warsaw. Project is adjacent to new two-lane construction under 5P0892 & 5P0892B.						Engineering:	82	153	455	0	0	0
Route: US 65						R/W:	0	35	0	0	0	0
Job No.: 5P0915						Construction:	0	0	6,555	0	0	0
Length: 15.41 MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 5,591 State: 1,607 Local: 0						Payments:	0	0	0	0	0	0
Future Cost: 0												
Sec Cat: Thin Lift Overlay Award Date: Fall 11 Anticipated Fed Cat: N.H.S.						Estimate Total: 7,280						
County: Benton Pavement improvements from 0.25 mile south of Rte. MM to the Hickory County line.						Engineering:	100	249	0	0	0	0
Route: US 65						R/W:	0	0	0	0	0	0
Job No.: 5P0960						Construction:	0	3,585	0	0	0	0
Length: 9.38 MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 3,065 State: 769 Local: 0						Payments:	0	0	0	0	0	0
Future Cost: 0												
Sec Cat: Rehab And Reconst Award Date: Fall 10 Anticipated Fed Cat: N.H.S.						Estimate Total: 3,934						
County: Benton Bridge improvements over Truman Lake. Project involves bridge A3464.						Engineering:	27	2	150	0	0	0
Route: MO 7						R/W:	0	0	0	0	0	0
Job No.: 5P0903						Construction:	0	0	2,177	0	0	0
Length: 1.00 MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge AC-State: 1,858 State: 471 Local: 0						Payments:	0	0	0	0	0	0
Future Cost: 0												
Sec Cat: Preventative Maint Award Date: 2012 Anticipated Fed Cat: S.T.P.						Estimate Total: 2,356						

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District 5

Dollars in Thousands



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

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Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015	
County: Benton Bridge improvements over Truman Lake. Project involves bridge A3465.						Engineering:	42	1	87	0	0	0
Route: MO 7						R/W:	0	0	0	0	0	0
Job No.: 5P0918						Construction:	0	0	1,197	0	0	0
Length: 0.40 MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge AC-State: 1,022 State: 263 Local: 0 Future Cost: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventative Maint Award Date: 2012 Anticipated Fed Cat: S.T.P. Estimate Total: 1,327												
County: Benton Pavement improvements from Henry County line to Rte. 65 in Warsaw.						Engineering:	85	44	44	352	0	0
Route: MO 7						R/W:	0	0	0	0	0	0
Job No.: 5P2155						Construction:	0	0	0	5,356	0	0
Length: 12.50 MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 4,563 State: 1,233 Local: 0 Future Cost: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay Award Date: 2013 Anticipated Fed Cat: N.H.S. Estimate Total: 5,881												
County: Boone Bridge painting on Rte. 124 and Rte. NN over Perche Creek in Boone County and on Rte. D over Richland Creek in Morgan County. Project involves bridges L0200, R0023, and A1866. Funded by GARVEE.						Engineering:	0	22	0	0	0	0
Route: MO 124						R/W:	0	0	0	0	0	0
Job No.: 5B0803C						Construction:	0	318	0	0	0	0
Length: 0.11 MPO: N						FFOS:	0	318	0	0	0	0
Fund Cat: Taking Care Of System Fed: 0 State: 340 Local: 0 Future Cost: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventative Maint Award Date: Winter 11 Anticipated Fed Cat: State Estimate Total: 340												
County: Boone Pavement improvements the southbound lanes from Silver Fork Creek to Rte. 763.						Engineering:	5	50	50	233	0	0
Route: US 63						R/W:	0	0	0	0	0	0
Job No.: 5P2191						Construction:	0	0	0	3,452	0	0
Length: 6.90 MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 2,940 State: 845 Local: 0 Future Cost: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: 2013 Anticipated Fed Cat: N.H.S. Estimate Total: 3,790												

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District 5

Dollars in Thousands



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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						7/2010-	7/2011-	7/2012-	7/2013-	7/2014-		
						Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015	
County: Boone	Pavement improvements on the westbound lanes from the Callaway County line to 1 mile east of Lake of the Woods interchange.					Engineering:	1	1	64	0	0	0
Route: IS 70						R/W:	0	0	0	0	0	0
Job No.: 5I2164B						Construction:	0	0	639	0	0	0
Length: 4.74	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 613	State: 91	Local: 0	Future Cost: 0		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2012	Anticipated Fed Cat: I/M				Estimate Total: 705						
County: Boone	Pavement improvements on the westbound lanes from 0.1 mile east of St. Charles Road to 0.1 mile west of St. Charles Road.					Engineering:	5	40	40	73	0	0
Route: IS 70						R/W:	0	0	0	0	0	0
Job No.: 5I2192						Construction:	0	0	0	977	0	0
Length: 0.20	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 936	State: 194	Local: 0	Future Cost: 0		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2013	Anticipated Fed Cat: I/M				Estimate Total: 1,135						
County: Boone	Construct additional lanes to reduce congestion and improve safety from Bernadette Drive to Rte. TT (Broadway) in Columbia. Relates to Job No. 5S0842B & 5S0842C. Cost share project with the City of Columbia.					Engineering:	240	100	100	816	0	0
Route: MO 740						R/W:	0	0	206	67	0	0
Job No.: 5S0842						Construction:	0	0	0	10,537	0	0
Length: 0.90	MPO: Y					FFOS:	0	0	200	9,995	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 7,439	State: 696	Local: 3,691	Future Cost: 0		Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2013	Anticipated Fed Cat: S.T.P.				Estimate Total: 12,066						
County: Boone	Construct additional lanes to reduce congestion and improve safety from I-70 Drive NE to Bernadette Drive. Includes the I-70 interchange ramps. Relates to Job No. 5S0842 & 5S0842C. Cost Share project with the City of Columbia.					Engineering:	0	100	25	5	221	0
Route: MO 740						R/W:	0	0	0	0	0	0
Job No.: 5S0842B						Construction:	0	0	0	0	3,016	0
Length: 1.30	MPO: Y					FFOS:	0	0	0	0	2,760	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 2,429	State: 178	Local: 760	Future Cost: 0		Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2014	Anticipated Fed Cat: S.T.P.				Estimate Total: 3,367						

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Section 4 - 3

District 5

Dollars in Thousands



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Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						7/2010- 7/2011- 7/2012- 7/2013- 7/2014- 7/2014-						
						Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015	
County: Boone Pavement improvements at the intersection of Brown Station Road. Route: RT B Job No.: 5S2165 Length: 0.10 MPO: Y Fund Taking Care Of System Fed: 0 State: 272 Local: 0 Cat: Future Cost: 0 Sec Cat: Rehab And Reconst Award Date: Summer 11 Anticipated Fed Cat: State Estimate Total: 284						Engineering:	12	1	18	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	253	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Callaway Bridge improvements over Cedar Creek. Funded by GARVEE. Project involves bridge G0488. Part of the Safe and Sound program. Route: US 63 Job No.: 5B0801H Length: 0.05 MPO: Y Fund Taking Care Of System AC-State: 838 State: 266 Local: 0 Cat: Future Cost: 0 Sec Cat: Rehab And Reconst Award Date: Winter 11 Anticipated Fed Cat: Bridge Estimate Total: 1,105						Engineering:	1	124	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	980	0	0	0	0
						FFOS:	0	980	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Callaway Pavement improvements on westbound lanes from 0.3 mile east of Rte. 54 to the Boone County line. Route: IS 70 Job No.: 5I2168B Length: 11.70 MPO: N Fund Statewide Interstate And Major Bridge AC-State: 1,432 State: 211 Local: 0 Cat: Future Cost: 0 Sec Cat: Rehab And Reconst Award Date: 2012 Anticipated Fed Cat: I/M Estimate Total: 1,644						Engineering:	1	1	150	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	1,492	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Callaway Bridge improvements on Rte. 94 over Auxvasse Creek. Funded by GARVEE. Project involves bridge A0989. Part of the Safe and Sound program. Route: MO 94 Job No.: 5B0801M Length: 0.05 MPO: N Fund Taking Care Of System AC-State: 425 State: 134 Local: 0 Cat: Future Cost: 0 Sec Cat: Rehab And Reconst Award Date: Winter 11 Anticipated Fed Cat: Bridge Estimate Total: 560						Engineering:	1	62	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	497	0	0	0	0
						FFOS:	0	497	0	0	0	0
						Payments:	0	0	0	0	0	0

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District 5

Dollars in Thousands



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						7/2010- 7/2011- 7/2012- 7/2013- 7/2014-						
						Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015	
County: Camden Bridge improvements and painting over Lake of the Ozarks (Hurricane Deck). Project involves bridge K0961. Route: MO 5 Job No.: 5P0905 Length: 0.43 MPO: N Fund Amendment 3 AC-State: 5,914 State: 1,519 Local: 0 Cat: Amendment 3 Future Cost: 0 Sec Cat: System Expansion Award Date: Winter 11 Anticipated Fed Cat: N.H.S. <div>Federal Oversight</div> Estimate Total: 7,434						Engineering:	1	515	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	6,918	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Camden Pavement improvements from Rte. 7, just south of Camdenton, to 0.7 mile south of Laclede County including Rte. P. Project to be completed for relinquishment of existing routes to Camden County. Route: MO 5 Job No.: 5P0914 Length: 8.80 MPO: N Fund Taking Care Of System AC-State: 669 State: 169 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Thin Lift Overlay Award Date: Fall 10 Anticipated Fed Cat: N.H.S. Estimate Total: 845						Engineering:	7	55	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	783	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Camden Intersection improvements at Rte. V and Lake Road 54-68. Route: US 54 Job No.: 5P0932 Length: 0.34 MPO: N Fund Safety Fed: 997 State: 125 Local: 0 Cat: Safety Future Cost: 0 Sec Cat: Safety Award Date: Summer 10 Anticipated Fed Cat: Safety Estimate Total: 1,317						Engineering:	70	81	0	0	0	0
						R/W:	125	0	0	0	0	0
						Construction:	0	1,041	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Cole Construct new interchange from south of Edgewood Drive to north of Rte. C in Jefferson City. Cost Share Project with Jefferson City and Cole County. Route: MO 179 Job No.: 5S0906 Length: 0.50 MPO: Y Fund Major Projects & Emerging Needs Fed: 0 State: 6,692 Local: 936 Cat: Major Projects & Emerging Needs Future Cost: 0 Sec Cat: System Expansion Award Date: Summer 11 Anticipated Fed Cat: State Estimate Total: 8,670						Engineering:	1,042	10	475	0	0	0
						R/W:	0	35	0	0	0	0
						Construction:	0	0	7,108	0	0	0
						FFOS:	0	35	6,901	0	0	0
						Payments:	0	0	0	0	0	0

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Section 4 - 5

District 5

Dollars in Thousands



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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						7/2010-	7/2011-	7/2012-	7/2013-	7/2014-		
						Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015	
County: Cole	Scoping for an environmental impact statement and hardship right-of-way purchases from Missouri Blvd. to Eastland Drive in Jefferson City. Funding from the Transportation and Community System Preservation funds.					Engineering:	761	3,139	0	0	0	0
Route: US 50						R/W:	0	889	0	0	0	0
Job No.: 5P0820B						Construction:	0	0	0	0	0	0
Length: 2.67	MPO: Y	AC-State: 2,511 State: 1,517 Local: 0				FFOS:	0	786	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Future Cost: > 25,000					Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Award Date:	Future	Anticipated Fed Cat: N.H.S.			Estimate Total: 4,789						
County: Cole	Bridge improvements over Osage River. Project involves bridge K0656.					Engineering:	27	69	69	269	0	0
Route: RT B						R/W:	0	0	0	0	0	0
Job No.: 5S0902						Construction:	0	0	0	3,848	0	0
Length: 0.21	MPO: N	Fed: 3,277 State: 978 Local: 0				FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Future Cost: 0					Payments:	0	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date:	2013	Anticipated Fed Cat: Bridge			Estimate Total: 4,282						
County: Cole	Bridge improvements on Rte. T over Grays Creek in Cole County, Rte. M over Burris Bridge in Miller County, and Rte. J over Brushy Creek in Morgan County. Funded by GARVEE. Project involves bridges A0774, N0799, and R0364. Part of the Safe and Sound program.					Engineering:	1	1	1	203	0	0
Route: RT T						R/W:	0	0	0	0	0	0
Job No.: 5B0801K						Construction:	0	0	0	1,407	0	0
Length: 0.01	MPO: Y	AC-State: 1,199 State: 413 Local: 0				FFOS:	0	0	0	1,326	0	0
Fund Cat: Taking Care Of System	Future Cost: 0					Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date:	2013	Anticipated Fed Cat: Bridge			Estimate Total: 1,613						
County: Cooper	Pavement improvements on eastbound lanes from 1.2 miles east of the Lamine River to 0.4 mile west of Rte. 87.					Engineering:	10	55	54	377	0	0
Route: IS 70						R/W:	0	0	0	0	0	0
Job No.: 512169						Construction:	0	0	0	5,676	0	0
Length: 12.00	MPO: N	AC-State: 5,438 State: 724 Local: 0				FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Future Cost: 0					Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date:	2013	Anticipated Fed Cat: I/M			Estimate Total: 6,172						

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District 5

Dollars in Thousands



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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						7/2010-	7/2011-	7/2012-	7/2013-	7/2014-		
						Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015	
County: Miller Pavement improvements on the eastbound lanes from Bus. 54 near Eldon east to the Cole County line.						Engineering:	90	210	0	0	0	0
Route: US 54						R/W:	0	0	0	0	0	0
Job No.: 5P0962						Construction:	0	2,961	0	0	0	0
Length: 8.05 MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 2,531 State: 640 Local: 0						Payments:	0	0	0	0	0	0
Future Cost: 0												
Sec Cat: Rehab And Reconst Award Date: Fall 10 Anticipated Fed Cat: N.H.S.												
Estimate Total: 3,261												
County: Moniteau Pavement improvements from Rte. 50 in Tipton to north of Rte. 52 in Versailles.						Engineering:	75	30	294	0	0	0
Route: MO 5						R/W:	0	0	0	0	0	0
Job No.: 5P2158						Construction:	0	0	4,322	0	0	0
Length: 14.50 MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 3,688 State: 958 Local: 0						Payments:	0	0	0	0	0	0
Future Cost: 0												
Sec Cat: Thin Lift Overlay Award Date: Fall 11 Anticipated Fed Cat: N.H.S.												
Estimate Total: 4,721												
County: Moniteau Pavement improvements from Rte. 87 in California to Kaylor Bridge Road at St. Martins including Rte. PP. Project to be completed for relinquishment of existing route to City of California, Moniteau and Cole Counties.						Engineering:	18	121	0	0	0	0
Route: US 50						R/W:	0	0	0	0	0	0
Job No.: 5P0912						Construction:	0	1,740	0	0	0	0
Length: 12.84 MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 1,487 State: 374 Local: 0						Payments:	0	0	0	0	0	0
Future Cost: 0												
Sec Cat: Thin Lift Overlay Award Date: Summer 10 Anticipated Fed Cat: N.H.S.												
Estimate Total: 1,879												
County: Moniteau Pavement improvements from the east city limit of Tipton to west of Syracuse.						Engineering:	101	196	0	0	0	0
Route: US 50						R/W:	0	0	0	0	0	0
Job No.: 5P0961						Construction:	0	2,784	0	0	0	0
Length: 8.62 MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 2,380 State: 600 Local: 0						Payments:	0	0	0	0	0	0
Future Cost: 0												
Sec Cat: Rehab And Reconst Award Date: Fall 10 Anticipated Fed Cat: N.H.S.												
Estimate Total: 3,081												

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District 5

Dollars in Thousands



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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015	
County: Morgan Route: US 50 Job No.: 5P0916 Length: 15.30 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	Pavement improvements from west of Syracuse to east of Rte. TT. MPO: N AC-State: 4,935 State: 1,239 Local: 0 Future Cost: 0 Award Date: Fall 10 Anticipated Fed Cat: N.H.S. Estimate Total: 6,361					Engineering:	187	401	0	0	0	0
		R/W:	0	0	0	0	0	0	0			
		Construction:	0	5,773	0	0	0	0	0			
		FFOS:	0	0	0	0	0	0	0			
		Payments:	0	0	0	0	0	0	0			
County: Osage Route: US 50 Job No.: 5P0951B Length: 6.63 Fund Cat: Amendment 3 Sec Cat: System Expansion	Grading, bridges, paving and right of way acquisition for four-lane roadway from Rte. 63 junction to County Road 604 west of Linn. Amendment 3 new major project. MPO: N AC-State: 29,593 State: 12,249 Local: 0 Future Cost: 0 Award Date: 2013 Anticipated Fed Cat: N.H.S. Estimate Total: 42,992					Engineering:	1,150	650	469	2,175	0	0
		R/W:	0	4,850	0	0	0	0	0			
		Construction:	0	0	0	33,698	0	0	0			
		FFOS:	0	0	0	0	0	0	0			
		Payments:	0	0	0	0	0	0	0			
County: Pettis Route: US 65 Job No.: 5P0967 Length: 10.40 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Pavement improvements on southbound lanes from Rte. B in Sedalia to Rte. 52 north junction. MPO: N AC-State: 1,433 State: 363 Local: 0 Future Cost: 0 Award Date: Fall 10 Anticipated Fed Cat: N.H.S. Estimate Total: 1,841					Engineering:	45	120	0	0	0	0
		R/W:	0	0	0	0	0	0	0			
		Construction:	0	1,676	0	0	0	0	0			
		FFOS:	0	0	0	0	0	0	0			
		Payments:	0	0	0	0	0	0	0			
County: Pettis Route: US 65 Job No.: 5P0968 Length: 8.86 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Pavement improvements on northbound lanes from the Rte. 52 north junction at the Benton County line to Rte. B in Sedalia. MPO: N AC-State: 1,704 State: 431 Local: 0 Future Cost: 0 Award Date: Fall 10 Anticipated Fed Cat: N.H.S. Estimate Total: 2,160					Engineering:	25	142	0	0	0	0
		R/W:	0	0	0	0	0	0	0			
		Construction:	0	1,993	0	0	0	0	0			
		FFOS:	0	0	0	0	0	0	0			
		Payments:	0	0	0	0	0	0	0			

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District 5

Dollars in Thousands



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015	
County: Various Annual pavement improvements of various minor routes in District 5.							Engineering:	1	1	43	0	0	0
Route: Various							R/W:	0	0	0	0	0	0
Job No.: 5L1200							Construction:	0	0	5,150	0	0	0
Length: 0.00 MPO: N								FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 0 State: 5,194 Local: 0							Payments:	0	0	0	0	0	0
Award Date: 2012 Anticipated Fed Cat: State								Estimate Total: 5,195					
County: Various Annual pavement improvements of various minor routes in District 5.							Engineering:	1	1	1	43	0	0
Route: Various							R/W:	0	0	0	0	0	0
Job No.: 5L1300							Construction:	0	0	0	5,305	0	0
Length: 0.00 MPO: N								FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 0 State: 5,350 Local: 0							Payments:	0	0	0	0	0	0
Award Date: 2013 Anticipated Fed Cat: State								Estimate Total: 5,351					
County: Various Annual pavement improvements of various minor routes in District 5.							Engineering:	1	1	1	1	43	0
Route: Various							R/W:	0	0	0	0	0	0
Job No.: 5L1400							Construction:	0	0	0	0	5,464	0
Length: 0.00 MPO: N								FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 0 State: 5,510 Local: 0							Payments:	0	0	0	0	0	0
Award Date: 2014 Anticipated Fed Cat: State								Estimate Total: 5,511					
County: Various Annual pavement improvements of various minor routes in District 5.							Engineering:	0	1	1	1	1	382
Route: Various							R/W:	0	0	0	0	0	0
Job No.: 5L1500							Construction:	0	0	0	0	0	5,628
Length: 0.00 MPO: N								FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 0 State: 6,014 Local: 0							Payments:	0	0	0	0	0	0
Award Date: 2015 Anticipated Fed Cat: State								Estimate Total: 6,014					

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District 5

Dollars in Thousands



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Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

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										7/2010- Prior Prog.		7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015
County: Various	On-call work zone enforcement at various locations in District 5.									Engineering:	0	0	0	0	0	0
Route: Various										R/W:	0	0	0	0	0	0
Job No.: 500015										Construction:	0	10	0	0	0	0
Length: 0.00	MPO: N									FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 0 State: 10 Local: 0 Future Cost: 0									Payments:	0	0	0	0	0	0
Sec Cat: Safety	Award Date: N/A Anticipated Fed Cat: State															
Estimate Total: 10																

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District 5

Dollars in Thousands



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Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	
FFOS:	0	2,616	7,101	11,321	2,760	0
Total R/W:	125	5,809	206	67	0	0
Total Construction:	0	31,059	29,694	70,256	8,480	5,628
Paybacks:	0	0	0	0	0	0
Sub-Total:	125	36,868	29,900	70,323	8,480	5,628
Total Engineering:	4,246	6,750	2,652	4,548	265	382
Grand Total:	4,371	43,618	32,552	74,871	8,745	6,010

	2011	2012	2013	2014	2015
State	14,209	16,354	16,690	5,556	6,010
AC-State	28,412	15,262	51,213	2,429	0
Local	0	936	3,691	760	0
Sub-total State	42,621	32,552	71,594	8,745	6,010

Federal	2011	2012	2013	2014	2015
Sub-total Federal	997	0	3,277	0	0
Grand Total	43,618	32,552	74,871	8,745	6,010

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District 5

Dollars in Thousands



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						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015
County: Bollinger Route: MO 34 Job No.: 0P0922 Length: 1.63 Fund Cat: Major Projects & Emerging Needs AC-State: 2,412 State: 1,627 Local: 0 Future Cost: 0 Sec Cat: Regional Award Date: Fall 11 Anticipated Fed Cat: S.T.P. Estimate Total: 4,154	Engineering: R/W: Construction: FFOS: Payments:	115 0 0 0 0	75 918 0 0 0	208 0 2,838 0 0	0 0 0 0 0	0 0 0 0 0					
County: Bollinger Route: MO 34 Job No.: 0P2210 Length: 15.04 Fund Cat: Major Projects & Emerging Needs AC-State: 1,275 State: 641 Local: 0 Future Cost: 0 Sec Cat: System Expansion Award Date: Fall 11 Anticipated Fed Cat: N.H.S. Estimate Total: 1,916	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0	56 0 0 0 0	160 206 1,494 1,150 0	0 0 0 0 0	0 0 0 0 0					
County: Bollinger Route: MO 91 Job No.: 0P2206 Length: 0.05 Fund Cat: Taking Care Of System Fed: 0 State: 107 Local: 0 Future Cost: 0 Sec Cat: Rehab And Reconst Award Date: Summer 10 Anticipated Fed Cat: State Estimate Total: 107	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0	16 0 91 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0					
County: Butler Route: US 67 Job No.: 0P0959 Length: 5.65 Fund Cat: Amendment 3 AC-State: 19,504 State: 8,119 Local: 0 Future Cost: 0 Sec Cat: System Expansion Award Date: 2012 Anticipated Fed Cat: N.H.S. Estimate Total: 28,153	Engineering: R/W: Construction: FFOS: Payments:	530 0 0 0 0	678 3,242 0 6,823 0	1,918 0 21,785 0 0	0 0 0 0 0	0 0 0 0 0					

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Section 4 - 1

District 10

Dollars in Thousands



2011-2015 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING											
										7/2010- Prior Prog.		7/2011- 6/2011		7/2012- 6/2012		7/2013- 6/2013		7/2014- 6/2014		7/2015- 6/2015	
County: Cape Girardeau Pavement improvements from Rte. 77 to Rte. NN. Route: MO 25 Job No.: 0S2222 Length: 13.37 MPO: N Fund AC-State: 2,151 State: 568 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Thin Lift Overlay Award Date: Fall 11 Anticipated Fed Cat: S.T.P. <div>Estimate Total: 2,719</div>										Engineering:	0	15	183	0	0	0					
										R/W:	0	0	0	0	0	0					
										Construction:	0	0	2,521	0	0	0					
										FFOS:	0	0	0	0	0	0					
										Payments:	0	0	0	0	0	0					
County: Cape Girardeau Bridge improvements on the southbound I-55 bridge over the Headwater Diversion Channel. Project involves bridge L0297. Route: IS 55 Job No.: 0I0010B Length: 0.27 MPO: N Fund AC-State: 1,231 State: 377 Local: 0 Cat: Statewide Interstate And Major Bridge Future Cost: 0 Sec Cat: Rehab And Reconst Award Date: 2012 Anticipated Fed Cat: S.T.P. <div>Federal Oversight</div> <div>Estimate Total: 1,613</div>										Engineering:	5	5	161	0	0	0					
										R/W:	0	0	0	0	0	0					
										Construction:	0	0	1,442	0	0	0					
										FFOS:	0	0	0	0	0	0					
										Payments:	0	0	0	0	0	0					
County: Cape Girardeau Grading and paving from the Rte. 25 & 77 intersection east to Rte. AB Nash Road. Project in conjunction with the Cape Girardeau County Commission. Right of way acquisition by County and constructing embankment as a county road. Route: RT AB Job No.: 0S0860 Length: 3.64 MPO: N Fund Fed: 3,089 State: 777 Local: 0 Cat: Major Projects & Emerging Needs Future Cost: 0 Sec Cat: System Expansion Award Date: Winter 11 Anticipated Fed Cat: S.T.P. <div>Estimate Total: 4,232</div>										Engineering:	366	239	0	0	0	0					
										R/W:	0	0	0	0	0	0					
										Construction:	0	3,627	0	0	0	0					
										FFOS:	0	784	0	0	0	0					
										Payments:	0	0	0	0	0	0					
County: Madison Pavement improvements on existing lanes from 1.4 miles south of Rte. C to Wayne County line. This project is part of an overall plan to improve the Rte. 67 corridor to a divided four-lane from Fredericktown to Poplar Bluff. Route: US 67 Job No.: 0P0828 Length: 12.49 MPO: N Fund AC-State: 1,879 State: 479 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Rehab And Reconst Award Date: Fall 10 Anticipated Fed Cat: N.H.S. <div>Estimate Total: 2,483</div>										Engineering:	125	161	0	0	0	0					
										R/W:	0	0	0	0	0	0					
										Construction:	0	2,197	0	0	0	0					
										FFOS:	0	0	0	0	0	0					
										Payments:	0	0	0	0	0	0					

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District 10

Dollars in Thousands



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Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015
County: Madison	Improve median crossing 1 mile north of Rte. 72 to allow use as detour route for Safe and Sound Bridge project					Engineering:	0	46	0	0	0
Route: US 67						R/W:	0	0	0	0	0
Job No.: 0P2229						Construction:	0	270	0	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 316 Local: 0 Future Cost: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Summer 10 Anticipated Fed Cat: State					Estimate Total: 316					
County: Madison	Bridge improvements, grading and paving 7.5 miles west of Rte. 67. Project involves bridge T0071.					Engineering:	60	152	187	0	0
Route: RT E						R/W:	0	6	0	0	0
Job No.: 0S2165						Construction:	0	0	2,658	0	0
Length: 0.50	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,268 State: 735 Local: 0 Future Cost: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2012 Anticipated Fed Cat: Bridge					Estimate Total: 3,063					
County: Mississippi	Pavement improvements from Marshall Street to I-57 in Charleston.					Engineering:	20	105	0	0	0
Route: US 62						R/W:	0	0	0	0	0
Job No.: 0S2189						Construction:	0	1,270	0	0	0
Length: 2.55	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,086 State: 289 Local: 0 Future Cost: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 10 Anticipated Fed Cat: S.T.P.					Estimate Total: 1,395					
County: Pemiscot	Pavement improvements at Rte. 84/I-55 interchange in Hayti. Delta Regional Authority is providing \$950,000 in FY 2011.					Engineering:	30	117	0	0	0
Route: IS 55						R/W:	0	0	0	0	0
Job No.: 0I0955						Construction:	0	1,076	0	0	0
Length: 31.84	MPO: N					FFOS:	0	950	0	0	0
Fund Cat: Taking Care Of System	AC-State: 920 State: 273 Local: 0 Future Cost: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Spring 11 Anticipated Fed Cat: N.H.S.					Estimate Total: 1,223					

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District 10

Dollars in Thousands



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Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						7/2010- 7/2011- 7/2012- 7/2013- 7/2014- Prior Prog. 6/2011 6/2012 6/2013 6/2014 6/2015						
County: Pemiscot Interchange lighting at Rtes. O, E, U, and A. Route: IS 55 Job No.: 012188 Length: 0.20 MPO: N Fund Safety AC-State: 500 State: 87 Local: 0 Cat: Safety Future Cost: 0 Sec Cat: Safety Award Date: Fall 10 Anticipated Fed Cat: I/M Estimate Total: 588						Engineering:	1	67	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	520	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Perry Bridge improvements over Bois Brule Creek. Project involves bridge G0823. Part of the Safe and Sound program. Funded by GARVEE. Route: MO 51 Job No.: 0B0803B Length: 0.04 MPO: N Fund Taking Care Of System Fed: 0 State: 93 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Preventative Maint Award Date: Winter 11 Anticipated Fed Cat: State Estimate Total: 93						Engineering:	0	11	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	82	0	0	0	0
						FFOS:	0	82	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Perry Pavement improvements on northbound and southbound lanes of I-55 from Perryville to Benton. Route: IS 55 Job No.: 012176 Length: 36.60 MPO: N Fund Statewide Interstate And Major Bridge AC-State: 16,742 State: 1,911 Local: 0 Cat: Statewide Interstate And Major Bridge Future Cost: 0 Sec Cat: Rehab And Reconst Award Date: Fall 11 Anticipated Fed Cat: I/M Estimate Total: 18,654						Engineering:	1	1	1,212	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	17,440	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Scott Pavement improvements on northbound and southbound lanes of I-55 from Rte. 77 to I-57. Route: IS 55 Job No.: 012179 Length: 11.58 MPO: N Fund Statewide Interstate And Major Bridge AC-State: 11,437 State: 1,362 Local: 0 Cat: Statewide Interstate And Major Bridge Future Cost: 0 Sec Cat: Rehab And Reconst Award Date: 2013 Anticipated Fed Cat: I/M Estimate Total: 12,799						Engineering:	0	1	2	860	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	11,936	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0

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District 10

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

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						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015	
County: Scott Pavement improvements on northbound and southbound lanes from Rte. 77 to I-57.						Engineering:	0	70	60	792	0	0
Route: IS 55						R/W:	0	0	0	0	0	0
Job No.: 0I2236						Construction:	0	0	0	11,937	0	0
Length: 14.77 MPO: N						FFOS:	0	0	0	0	0	0
Fund Taking Care Of System AC-State: 11,438 State: 1,421 Local: 0												
Cat: Future Cost: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay Award Date: 2013 Anticipated Fed Cat: I/M												
Estimate Total: 12,859												
County: St. Francois Bridge improvements over Rte. 67 1.7 miles south of Rte. 32. Project involves bridge A0281.						Engineering:	130	143	0	0	0	0
Route: MO 221						R/W:	0	0	0	0	0	0
Job No.: 0S0880						Construction:	0	1,433	0	0	0	0
Length: 1.00 MPO: N						FFOS:	0	0	0	0	0	0
Fund Taking Care Of System AC-State: 1,224 State: 352 Local: 0												
Cat: Future Cost: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: Fall 10 Anticipated Fed Cat: S.T.P.												
Estimate Total: 1,706												
County: St. Francois Roundabout installations at interchange of Rtes. 67, 221, and W in Farmington.						Engineering:	108	236	0	0	0	0
Route: US 67						R/W:	0	739	0	0	0	0
Job No.: 0P2159						Construction:	0	1,764	0	0	0	0
Length: 0.10 MPO: N						FFOS:	0	0	0	0	0	0
Fund Safety Fed: 1,694 State: 1,045 Local: 0												
Cat: Future Cost: 0						Payments:	0	0	0	0	0	0
Sec Cat: Safety Award Date: Fall 10 Anticipated Fed Cat: Safety												
Estimate Total: 2,847												
County: St. Francois Pavement improvements and construct new traffic signals at Rte. W and Black Knight Drive, and from Westmount Dr. to Rte. 32 in Farmington.						Engineering:	1	1	1	30	104	0
Route: RT W						R/W:	0	0	0	0	0	0
Job No.: 0S2182						Construction:	0	0	0	0	1,404	0
Length: 2.31 MPO: N						FFOS:	0	0	0	0	0	0
Fund Taking Care Of System Fed: 0 State: 1,540 Local: 0												
Cat: Future Cost: 0						Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance Award Date: 2014 Anticipated Fed Cat: State												
Estimate Total: 1,541												

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District 10

Dollars in Thousands



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

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						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015	
County: Stoddard Pavement improvements from the north urban limits of Bernie to Rte. 53 in Holcomb.						Engineering:	75	40	305	0	0	0
Route: MO 25						R/W:	0	0	0	0	0	0
Job No.: 0P0941						Construction:	0	0	4,273	0	0	0
Length: 22.59 MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 3,646 State: 972 Local: 0						Payments:	0	0	0	0	0	0
Future Cost: 0												
Sec Cat: Thin Lift Overlay Award Date: Fall 11 Anticipated Fed Cat: S.T.P.												
Estimate Total: 4,693												
County: Various On-call work zone enforcement at various locations in District 10.						Engineering:	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 0P2240						Construction:	0	25	0	0	0	0
Length: 0.00 MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Safety Fed: 22 State: 3 Local: 0						Payments:	0	0	0	0	0	0
Future Cost: 0												
Sec Cat: Safety Award Date: N/A Anticipated Fed Cat: Safety												
Estimate Total: 25												
County: Wayne Pavement improvements from Madison County line to 4.1 miles south of Butler County line. This project is part of an overall plan to improve the Rte. 67 corridor to a divided four-lane from Fredericktown to Poplar Bluff.						Engineering:	97	345	0	0	0	0
Route: US 67						R/W:	0	0	0	0	0	0
Job No.: 0P0877						Construction:	0	4,880	0	0	0	0
Length: 34.64 MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 4,172 State: 1,053 Local: 0						Payments:	0	0	0	0	0	0
Future Cost: 0												
Sec Cat: Rehab And Reconst Award Date: Fall 10 Anticipated Fed Cat: N.H.S.												
Estimate Total: 5,322												
County: Wayne Demolition of existing bridge over Wappapello Lake 1 mile south of Rte. D at Old Greenville. Project involves bridge J0021. Amendment 3 new major project.						Engineering:	15	41	0	0	0	0
Route: US 67						R/W:	0	0	0	0	0	0
Job No.: 0P0931F						Construction:	0	379	0	0	0	0
Length: 0.17 MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Amendment 3 AC-State: 324 State: 96 Local: 0						Payments:	0	0	0	0	0	0
Future Cost: 0												
Sec Cat: System Expansion Award Date: Fall 10 Anticipated Fed Cat: N.H.S.												
Estimate Total: 435												

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District 10

Dollars in Thousands



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Engineering includes PE costs, CE costs and R/W incidentals.

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			7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015	
County: Wayne	Construct wetlands mitigation area on USACE maintained property at Holliday Landing 4.2 miles east of Rte. 67. USACE participation in construction of mitigation area on USACE property. Amendment 3 new major project.		Engineering:	65	35	0	0	0	0
Route: RT F			R/W:	0	0	0	0	0	0
Job No.: 0P0931D			Construction:	0	442	0	0	0	0
Length: 0.00	MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: Amendment 3	AC-State: 378	State: 99 Local: 0 Future Cost: 0	Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Summer 10	Anticipated Fed Cat: S.T.P.							
Estimate Total: 542									

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District 10

Dollars in Thousands



2011-2015 Highway and Bridge Construction Schedule

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Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	
FFOS:	0	1,816	7,973	0	0	0
Total R/W:	0	4,905	206	0	0	0
Total Construction:	0	18,056	54,451	23,873	1,404	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	22,961	54,657	23,873	1,404	0
Total Engineering:	1,744	2,656	4,397	1,682	104	0
Grand Total:	1,744	25,617	59,054	25,555	1,508	0

	2011	2012	2013	2014	2015
State	9,787	10,367	2,680	1,508	0
AC-State	11,025	46,419	22,875	0	0
Local	0	0	0	0	0
Sub-total State	20,812	56,786	25,555	1,508	0

Federal	2011	2012	2013	2014	2015
Sub-total Federal	4,805	2,268	0	0	0
Grand Total	25,617	59,054	25,555	1,508	0

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Section 4 - 8

District 10

Dollars in Thousands

District Program Summary

District 5

(Dollars in Millions)

Amounts include construction and right of way. No engineering included.

State Fiscal Year	2011	2012	2013	2014	2015
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Fund Transfers	0.00	4.73	9.90	0.00	0.00
Statewide Interstate and Major Bridge - Carryover	5.28				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	5.28	4.73	9.90	0.00	0.00
Statewide Interstate and Major Bridge - Programmed	0.00	6.31	10.50	0.00	0.00
Safety - Available	1.62	1.72	1.63	1.65	1.59
Safety - FFOS	0.00	0.00	0.00	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Carryover	2.39				
Award and Completed Project Adjustments	0.00	0.00	0.01	0.42	1.02
Safety - Total Available	4.01	1.72	1.64	2.07	2.61
Safety - Programmed	1.05	0.00	0.00	0.00	0.00
Taking Care of Existing System - Available	20.45	21.65	20.58	20.82	19.98
Taking Care of Existing System - FFOS	1.80	0.00	2.31	0.00	0.00
Taking Care of Existing System - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System - Carryover	8.81				
Award and Completed Project Adjustments	0.00	0.00	2.90	5.58	-3.65
Taking Care of Existing System - Total Available	31.06	21.65	25.79	26.40	16.33
Taking Care of Existing System - Programmed	27.69	20.85	21.07	10.03	10.20
Major Projects & Emerging Needs - Available	0.00	1.53	0.00	0.00	0.00
Major Projects & Emerging Needs - FFOS	1.87	7.10	10.00	2.76	0.00
Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	-8.66				
Award and Completed Project Adjustments	0.00	0.00	3.87	10.66	28.31
Major Projects & Emerging Needs - Total Available	-6.79	8.64	13.87	13.42	28.31
Major Projects & Emerging Needs - Programmed	3.23	7.31	10.60	3.02	0.00
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	-3.97				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	-3.97	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	10.59	0.00	21.44	0.00	0.00
Statewide Amendment 3 - Carryover	-5.54				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	5.05	0.00	21.44	0.00	0.00
Statewide Amendment 3 - Programmed	11.77	0.00	33.70	0.00	0.00
Total Categorized Funding Available by SFY	34.64	36.74	72.64	41.89	47.25
Total Flexible Funds Available	-0.88	8.05	-0.09	7.64	5.42
Adjustments	0.00	0.00	6.78	16.66	25.68
Carryovers	-1.69	0.00	0.00	0.00	0.00
Total Available by SFY	33.76	44.79	72.55	49.53	52.67
Total Programmed by SFY	43.74	34.47	75.87	13.05	10.20

Note: Three percent inflation compounded annually applied to program years 2012-2015.
Two percent construction contingency applied to construction.

District Program Summary

District 10

(Dollars in Millions)

Amounts include construction and right of way. No engineering included.

State Fiscal Year	2011	2012	2013	2014	2015
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Fund Transfers	0.95	18.23	5.61	0.00	0.00
Statewide Interstate and Major Bridge - Carryover	2.25				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	3.20	18.23	5.61	0.00	0.00
Statewide Interstate and Major Bridge - Programmed	0.95	18.88	11.94	0.00	0.00
Safety - Available	1.37	1.45	1.38	1.40	1.34
Safety - FFOS	0.00	0.00	0.00	0.00	0.00
Safety - Fund Transfers	-0.07	0.00	0.00	0.00	0.00
Safety - Carryover	0.26				
Award and Completed Project Adjustments	0.00	0.00	0.12	-0.02	2.24
Safety - Total Available	1.56	1.45	1.50	1.38	3.58
Safety - Programmed	3.05	0.00	0.00	0.00	0.00
Taking Care of Existing System - Available	18.76	19.87	18.88	19.10	18.33
Taking Care of Existing System - FFOS	1.03	0.00	0.00	0.00	0.00
Taking Care of Existing System - Fund Transfers	0.34	0.00	0.00	0.00	0.00
Taking Care of Existing System - Carryover	-3.90				
Award and Completed Project Adjustments	0.00	0.00	2.07	3.54	0.03
Taking Care of Existing System - Total Available	16.23	19.87	20.95	22.64	18.36
Taking Care of Existing System - Programmed	15.52	13.67	16.16	5.62	4.22
Major Projects & Emerging Needs - Available	0.00	1.22	0.00	0.00	0.00
Major Projects & Emerging Needs - FFOS	0.78	2.19	0.00	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	2.44	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	-2.02				
Award and Completed Project Adjustments	0.00	0.00	0.78	0.05	12.63
Major Projects & Emerging Needs - Total Available	1.20	3.41	0.78	0.05	12.63
Major Projects & Emerging Needs - Programmed	5.75	5.58	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	0.00				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	0.00	6.82	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	0.00	11.72	0.00	0.00	0.00
Statewide Amendment 3 - Carryover	-5.60				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	-5.60	18.55	0.00	0.00	0.00
Statewide Amendment 3 - Programmed	4.06	21.78	0.00	0.00	0.00
Total Categorized Funding Available by SFY	16.59	61.51	28.84	24.07	34.57
Total Flexible Funds Available	9.62	3.64	4.55	6.06	4.31
Adjustments	0.00	0.00	2.97	3.57	14.90
Carryovers	-9.01	0.00	0.00	0.00	0.00
Total Available by SFY	26.21	65.15	33.39	30.13	38.88
Total Programmed by SFY	29.33	59.91	28.10	5.62	4.22

Note: Three percent inflation compounded annually applied to program years 2012-2015.

Two percent construction contingency applied to construction.



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Transportation Planning

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						7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	
						Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Boone Payment to City of Columbia for construction of the interchange at Gans Road from the Cost Share Program. Refund to City of Columbia for advancement of 5P0907. Route: US 63 Job No.: 5P0907Z Length: 0.58 MPO: Y Fund Fed: 0 State: 971 Local: 0 Cat: Major Projects & Emerging Needs Future Cost: 0 Sec Cat: System Expansion Award Date: N/A Anticipated Fed Cat: State <div>Estimate Total: 971</div>						Engineering:	0	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	0	0	0	0
						FFOS:	0	971	0	0	0
						Payments:	0	971	0	0	0
County: Boone Payment to City of Columbia for capacity improvements from Big Bear Boulevard to north of Brown School Road in Columbia. Refund to City of Columbia for advancement of 5U0675. Route: MO 763 Job No.: 5U0675D Length: 3.49 MPO: Y Fund Fed: 0 State: 1,252 Local: 0 Cat: Major Projects & Emerging Needs Future Cost: 0 Sec Cat: System Expansion Award Date: N/A Anticipated Fed Cat: State <div>Estimate Total: 1,252</div>						Engineering:	0	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	1,252	0	0	0
County: Boone Payment to City of Columbia for capacity and safety improvements from Rte. 740 (Stadium Blvd.) to Knipp Drive. Relates to Job No. 5S0842 & 5S0842B. Route: CST BERNADETTE DR Job No.: 5S0842C Length: 0.12 MPO: Y Fund AC-State: 63 State: 16 Local: 0 Cat: Major Projects & Emerging Needs Future Cost: 0 Sec Cat: System Expansion Award Date: N/A Anticipated Fed Cat: S.T.P. <div>Estimate Total: 79</div>						Engineering:	0	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	0	0	0	0
						FFOS:	0	81	0	0	0
						Payments:	0	79	0	0	0
County: Callaway Payback from the Cost Share Program to the City of Fulton for the acceleration of project 5S0927. Route: BU 54 Job No.: 5S0927Z Length: 0.01 MPO: N Fund Fed: 0 State: 981 Local: 0 Cat: Taking Care Of System Future Cost: 0 Sec Cat: Rehab And Reconst Award Date: N/A Anticipated Fed Cat: State <div>Estimate Total: 981</div>						Engineering:	0	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	0	0	0	0
						FFOS:	0	0	0	981	0
						Payments:	0	0	0	981	0

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District 5

Dollars in Thousands



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Engineering includes PE costs, CE costs and R/W incidentals.

County: Various		Payback for Safe and Sound bridges for District 5.				Engineering:		0	0	0	0	0	0
Route: Various						R/W:		107	0	0	0	0	0
Job No.: 5B0800T						Construction:		0	0	0	0	0	0
Length: 0.00		MPO: Y				FFOS:		107	0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 18,272 State: 4,568 Local: 0				Payments:		326	4,568	4,568	4,568	4,568	4,568
		Future Cost: 0											
Sec Cat: Rehab And Reconst		Award Date: N/A		Anticipated Fed Cat: Bridge									
Estimate Total: 23,273													

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Dollars in Thousands



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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	
FFOS:	107	1,052	0	981	0	0
Total R/W:	107	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	326	6,870	4,568	5,549	4,568	4,568
Sub-Total:	433	6,870	4,568	5,549	4,568	4,568
Total Engineering:	0	0	0	0	0	0
Grand Total:	433	6,870	4,568	5,549	4,568	4,568

	2011	2012	2013	2014	2015
State	3,153	914	1,895	914	914
AC-State	63	0	0	0	0
Local	0	0	0	0	0
Sub-total State	3,216	914	1,895	914	914

Federal	2011	2012	2013	2014	2015
Sub-total Federal	3,654	3,654	3,654	3,654	3,654
Grand Total	6,870	4,568	5,549	4,568	4,568

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District 5

Dollars in Thousands



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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015
FFOS:	107	3,668	7,101	12,302	2,760	0
Total R/W:	232	5,809	206	67	0	0
Total Construction:	0	31,059	29,694	70,256	8,480	5,628
Paybacks:	326	6,870	4,568	5,549	4,568	4,568
Sub-Total:	558	43,738	34,468	75,872	13,048	10,196
Total Engineering:	4,246	6,750	2,652	4,548	265	382
Grand Total:	4,804	50,488	37,120	80,420	13,313	10,578

Project Count: 42

	2011	2012	2013	2014	2015
State	17,362	17,268	18,585	6,470	6,924
AC-State	28,475	15,262	51,213	2,429	0
Local	0	936	3,691	760	0
Sub-total State	45,837	33,466	73,489	9,659	6,924
Federal	2011	2012	2013	2014	2015
Sub-total Federal	4,651	3,654	6,931	3,654	3,654
Grand Total	50,488	37,120	80,420	13,313	10,578

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Section 4 - 1

Dollars in Thousands



2011-2015 Highway and Bridge Construction Schedule

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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015
County: Cape Girardeau	Payment to the City of Cape Girardeau for the construction of outer road system from East Main Street interchange to County Road 618, 2.4 miles north of the Rtes. 61 & 34 interchange. The project is let by the City of Cape Girardeau.					Engineering:	139	85	0	0	0
Route: IS 55						R/W:	0	0	0	0	0
Job No.: 010767A						Construction:	0	0	0	0	0
Length: 2.40	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 547 State: 138 Local: 0 Future Cost: 0					Payments:	0	600	0	0	0
Sec Cat: System Expansion	Award Date: N/A Anticipated Fed Cat: S.T.P. Estimate Total: 824										
County: Cape Girardeau	Payment to the City of Jackson for the construction of outer road along SB lane from East Main Street interchange to Bainbridge Rd. City of Jackson will design, let and administer the project. MoDOT participation limited to review & payback.					Engineering:	29	85	0	0	0
Route: IS 55						R/W:	0	0	0	0	0
Job No.: 010767B						Construction:	0	0	0	0	0
Length: 1.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 547 State: 138 Local: 0 Future Cost: 0					Payments:	0	600	0	0	0
Sec Cat: System Expansion	Award Date: N/A Anticipated Fed Cat: S.T.P. Estimate Total: 714										
County: Mississippi	Payment to IDOT for bridge maintenance and joint repair on Mississippi River Bridge A2000. Illinois DOT let, awarded and administered this project in 2006. MoDOT will repay 50% of project costs in fiscal year 2011.					Engineering:	0	51	0	0	0
Route: IS 57						R/W:	0	0	0	0	0
Job No.: 010945						Construction:	0	0	0	0	0
Length: 2.12	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0 State: 801 Local: 0 Future Cost: 0					Payments:	0	750	0	0	0
Sec Cat: Preventative Maint	Award Date: N/A Anticipated Fed Cat: State Estimate Total: 801										
County: Mississippi	Payment to IDOT for deck sealing of the Mississippi River bridge in Cairo in SFY 2010. Project involves bridge A2000.					Engineering:	0	0	0	0	0
Route: IS 57						R/W:	0	0	0	0	0
Job No.: 012207						Construction:	0	0	0	0	0
Length: 0.27	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 80 State: 20 Local: 0 Future Cost: 0					Payments:	0	100	0	0	0
Sec Cat: Preventative Maint	Award Date: N/A Anticipated Fed Cat: Bridge Estimate Total: 100										

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District 10

Dollars in Thousands



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

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Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2014- 6/2015
County: Mississippi Route: IS 57 Job No.: 012208 Length: 0.27 Fund Cat: Statewide Interstate And Major Bridge MPO: N Fed: 80 State: 20 Local: 0 Award Date: N/A Anticipated Fed Cat: Bridge Future Cost: 0 Estimate Total: 100					Engineering:	0	0	0	0	0	
					R/W:	0	0	0	0	0	
					Construction:	0	0	0	0	0	
					FFOS:	0	0	0	0	0	
					Payments:	0	100	0	0	0	
County: Scott Route: US 61 Job No.: 0P2170Z Length: 0.47 Fund Cat: Major Projects & Emerging Needs MPO: N Fed: 0 State: 151 Local: 0 Award Date: N/A Anticipated Fed Cat: State Future Cost: 0 Estimate Total: 151					Engineering:	0	0	0	0	0	
					R/W:	0	0	0	0	0	
					Construction:	0	0	0	0	0	
					FFOS:	0	0	151	0	0	
					Payments:	0	0	151	0	0	
County: Stoddard Route: RT Y Job No.: 0S0963Z Length: 2.38 Fund Cat: Major Projects & Emerging Needs MPO: N Fed: 0 State: 890 Local: 0 Award Date: N/A Anticipated Fed Cat: State Future Cost: 0 Estimate Total: 890					Engineering:	0	0	0	0	0	
					R/W:	0	0	0	0	0	
					Construction:	0	0	0	0	0	
					FFOS:	0	0	890	0	0	
					Payments:	0	0	890	0	0	
County: Various Route: Various Job No.: 5B0800Z Length: 0.00 Fund Cat: Taking Care Of System MPO: N Fed: 16,872 State: 4,218 Local: 0 Award Date: N/A Anticipated Fed Cat: Bridge Future Cost: 0 Estimate Total: 21,490					Engineering:	0	0	0	0	0	
					R/W:	99	0	0	0	0	
					Construction:	0	0	0	0	0	
					FFOS:	99	0	0	0	0	
					Payments:	301	4,218	4,218	4,218	4,218	

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Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	
FFOS:	99	0	1,041	0	0	0
Total R/W:	99	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	301	6,368	5,259	4,218	4,218	4,218
Sub-Total:	400	6,368	5,259	4,218	4,218	4,218
Total Engineering:	168	221	0	0	0	0
Grand Total:	568	6,589	5,259	4,218	4,218	4,218

	2011	2012	2013	2014	2015
State	1,961	1,885	844	844	844
AC-State	1,094	0	0	0	0
Local	0	0	0	0	0
Sub-total State	3,055	1,885	844	844	844

Federal	2011	2012	2013	2014	2015
Sub-total Federal	3,534	3,374	3,374	3,374	3,374
Grand Total	6,589	5,259	4,218	4,218	4,218

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District 10

Dollars in Thousands



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Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	
FFOS:	99	1,816	9,014	0	0	0
Total R/W:	99	4,905	206	0	0	0
Total Construction:	0	18,056	54,451	23,873	1,404	0
Paybacks:	301	6,368	5,259	4,218	4,218	4,218
Sub-Total:	400	29,329	59,916	28,091	5,622	4,218
Total Engineering:	1,912	2,877	4,397	1,682	104	0
Grand Total:	2,312	32,206	64,313	29,773	5,726	4,218

Project Count: 33

	2011	2012	2013	2014	2015
State	11,748	12,252	3,524	2,352	844
AC-State	12,119	46,419	22,875	0	0
Local	0	0	0	0	0
Sub-total State	23,867	58,671	26,399	2,352	844

Federal	2011	2012	2013	2014	2015
Sub-total Federal	8,339	5,642	3,374	3,374	3,374
Grand Total	32,206	64,313	29,773	5,726	4,218

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Dollars in Thousands